

### Childcare Program Update

July 22, 2024 and July 23, 2024

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#### Outline

- 1. Childcare Center Services
- 2. Budget
- 3. Monitoring
- 4. Region IX Communication
- 5. Current Events
- 6. Recommendation



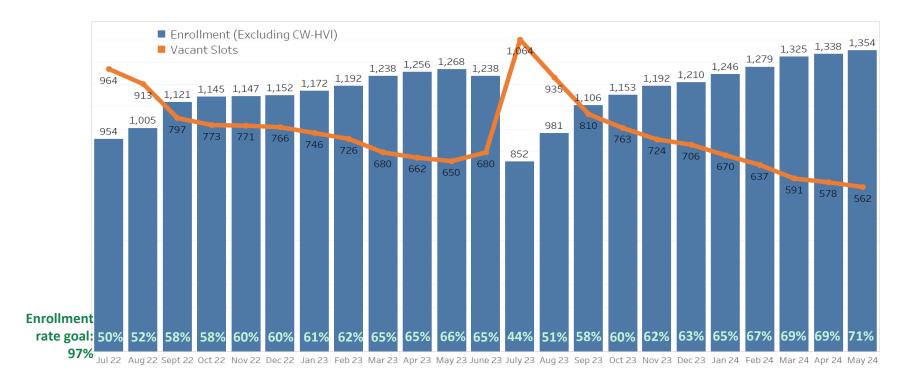
### Childcare Center Services

Attendance Rate
Meals and Snacks Served
Childcare Vacancies Trend



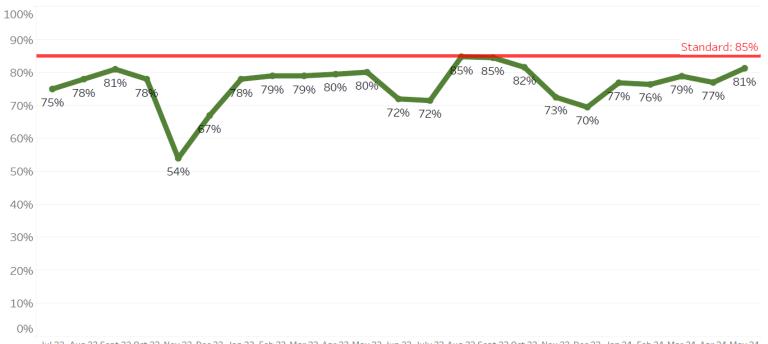


#### **Enrollment and Vacant Slots**





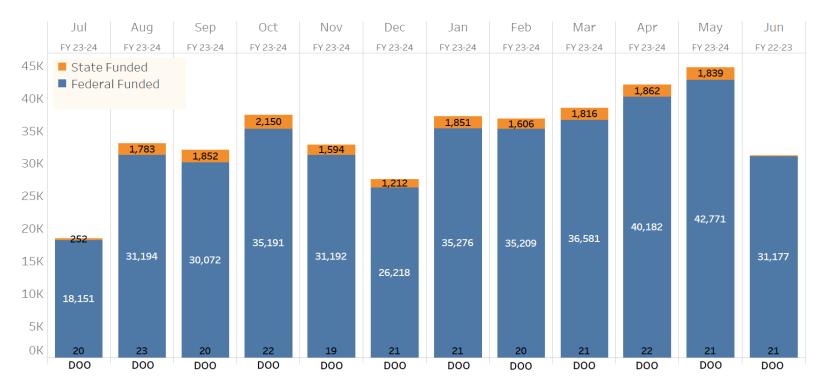
#### **Attendance Rate**







#### Meals and Snacks Served



Note: DOO = Days of Operation



#### Childcare Vacancies Trend

#### Filled vs Vacant FTEs 2021 - 2024



#### Vacant FTEs by Classification 2021 - 2024

Associate Teacher-Project
Child Nutrition Assistant-Proj
Child Nutrit Fd Svc Trns-Prj
Child Nutrit Food Oper Supv-Prj
Cherk-Experienced Level
Comprehensive Svcs Asst Mgr-Pr
Comprehensive Svcs Man-Pri
Infant Toddler Assoc Tcher-Pri
Infant Toddler Assoc Tc



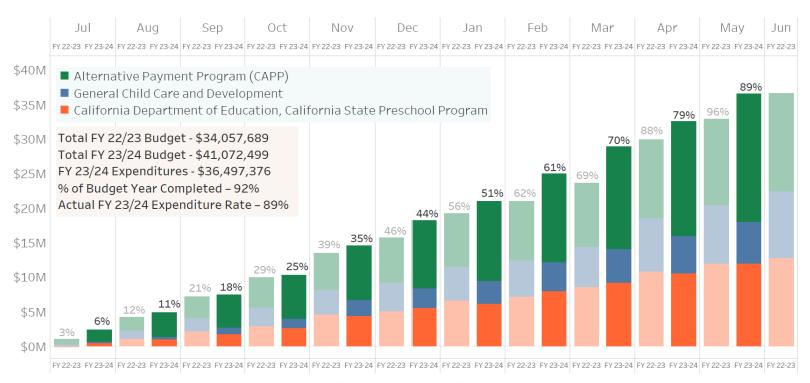
# Budget

State Childcare Budget
Early Head Start / Head Start Budget
Credit Card Expenditures
2023 Budget Revision



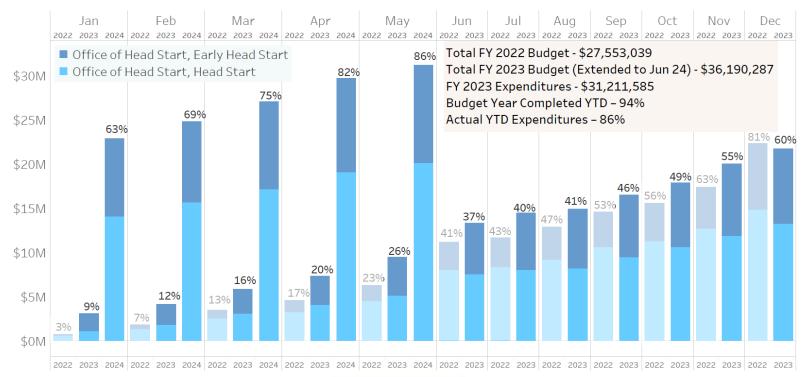


## State Childcare Budget

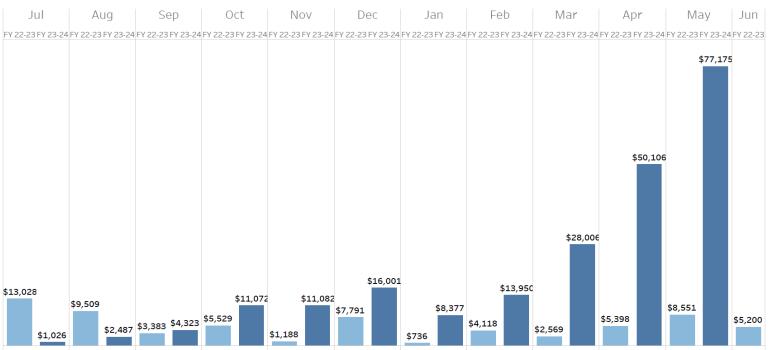




## Early Head Start / Head Start Budget



## Credit Card Expenditures



FY 22-23 FY 23-24 FY



## 2023 Budget Revision

We are requesting use of the unobligated funds in Construction and Other to support program needs for Personnel, Benefits and Contractual costs.

DESCRIPTION	AMOUNT
a. PERSONNEL	\$ 883,617
b. FRINGE BENEFITS	\$ 1,522,730
c. TRAVEL	\$ -0-
d. EQUIPMENT	\$ -0-
e. SUPPLIES	\$ -0-
f. CONTRACTUAL	\$ 561,046
g. CONSTRUCTION	\$ -500,000
h. OTHER	\$ -2,467,393
j. INDIRECT COSTS	\$ -0-
I. TOTAL BUDGET REVISION	\$ -0-



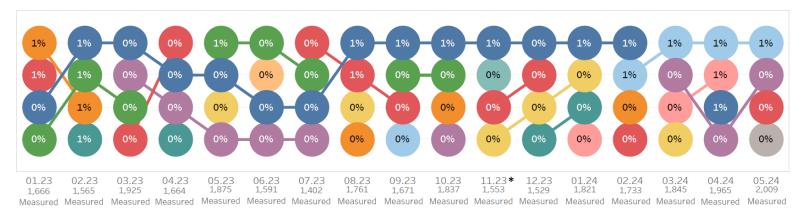
# Monitoring

Monthly Monitoring Reports
Unusual Incidents Trend
Unusual Incidents





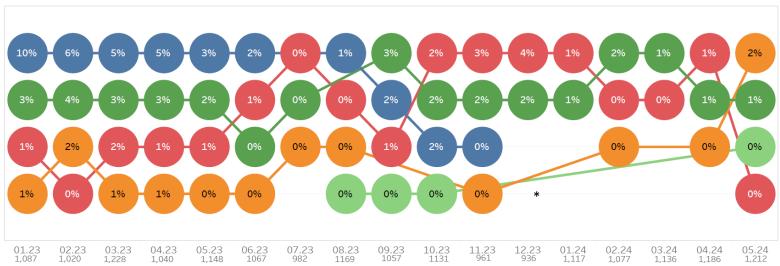
## Daily Classroom Health & Safety Checklist



- 09, All door alarms are on and in good working order, if applicable.
- 03, Wallpad/Tablet are in working order and used as intended.
- 11, The spaces in classrooms, hallways, and other areas are clear, clean & free of objects including trip hazards, fall hazards, piles/clutter, etc.
- 12, All cabinets are secured and locked.
- 07, Zoning maps for indoors and outdoors are posted.
- 01, All Electrical Outlets are covered.
- 05, Children's food allergy list posted and kept confidential.
- 02, Wallpad/Tablet correctly reflects enrolled children in correct classroom.
- 03, The lesson plan includes individualized activities to promote positive social emotional learning, and a health & safety activity.
- 04, Health & Safety component is included in the lesson plan.
- 06. White boards are posted in visible location.
- 09, Cleaning, sanitizing, and disinfection products are not accessible to children (must be in locked cabinet)



## Daily Playground Safety Checklist



Measured Mea

<sup>1,</sup> Equipment and Parts: All play equipment is in good repair with no cracks or jagged edges, or blocked from children's access.

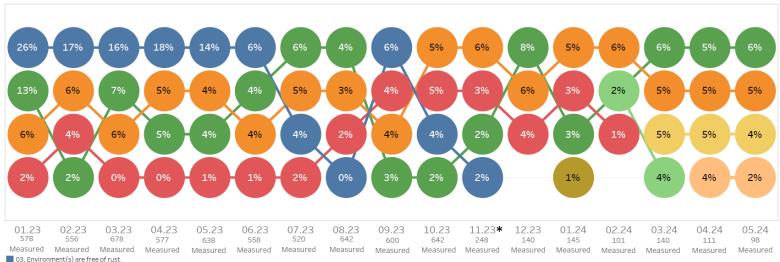
<sup>■ 5,</sup> Boundaries: Fencing or other barrier zone play areas are locked, secure and in good repair, including gate latches and alarms.

<sup>3,</sup> Play Materials: All additional play materials such as small blocks, books, dramatic play items, and other toys are in good repair and age appropriate for the children using them.

<sup>4,</sup> Litter: The area is free of glass, sharp objects, animal feces, branches, wasp nests, vagrants, and abandoned clothing.

<sup>■ 6,</sup> Zoning Maps: Zoning maps are posted outside in a visible location.

## Facility Safety Checklist





<sup>01.</sup> Outdoor environment is free of litter and unsafe debris.

<sup>04,</sup> Alarms, if applicable, and locks in hallways, front doors, and gates are in working order.

<sup>02,</sup> Hallways/Common areas are free of clutter and tripping hazards.

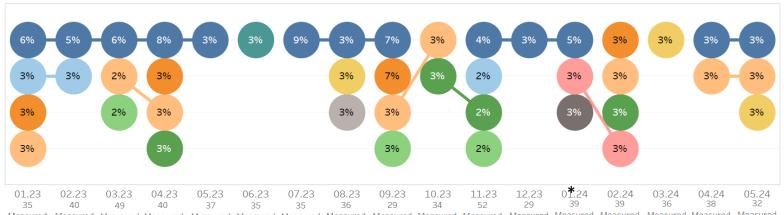
<sup>03,</sup> Fallen leaves and weeds are not excessive to the point that it poses a tripping hazard on the property.

<sup>04,</sup> Alarms, if applicable, and locks in hallways, front doors, and gates are in working order.

<sup>06.</sup> All community area postings are current, relevant, and bilingual.

<sup>07,</sup> The temperature log for the refrigerator(s) has been completed daily for the week and is registered below 40°F and the freezer below 0°F.

## Monthly Playground Safety Checklist

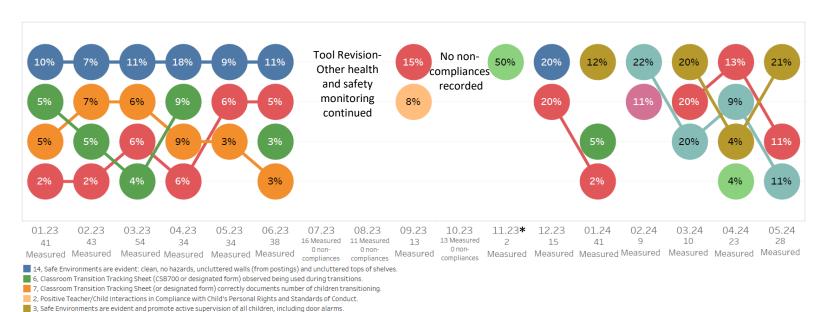


Measured Mea

- 04. RUST: No rust is visible.
- 12, LOCATION: Structures are six (6) feet away from walls, fences, and pathways.
- 14, BOUNDARIES: Fencing or other barrier zone play areas, fence gate is closed, upper edges of fencing is bent under.
- 15, GATES: Latched and locked appropriately.
- 06, METAL: Slide beds and other metal parts are shaded from the sun.
- 05. WOOD: There are no splinters, cracks, rotting, or sharp ends.
- 02, FOUNDATION: Footings are not exposed. Concrete is solid and slopes downward to keep water from pooling around the metal.
- 03, BOLTS, NUTS, SCREWS, NAILS, AND OTHER HARDWARE: No pieces are missing, loose, or exposed. Pinch or crush points are covered; no open S-hooks or other hooks / exposed nails.
- 10, EQUIPMENT OR PARTS: All equipment is age-appropriate with no heavy swing seats, in good repair free of cracks, jagged edges, rust, and chipped paint. Slides and climbers have appropriate railings.
- 11, SURFACE: A non-abrasive, appropriate cushioned surface is under the entire structure.
- 13, LITTER: The area is free of glass, sharp objects, animal feces, branches, wasp nests, vagrants, and abandoned clothing.



## Child Transition Safety & Monitoring



<sup>4,</sup> Wallpad/Tablet correctly reflects enrolled children in correct classroom.

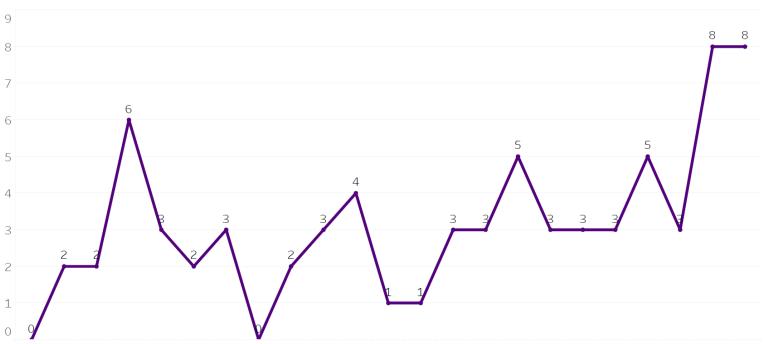


<sup>8.</sup> Classroom head count whiteboard accurately reflects the number of children and staff currently in room.

<sup>8.</sup> Current lesson plan is posted and includes individualization activities and at least one Health & Safety component.

<sup>10.</sup> The site/center parent communication board has current, relevant, and translated material posted.

#### Unusual Incidents Trend



Jul 22 Aug 22 Sep 22 Oct 22 Nov 22 Dec 22 Jan 23 Feb 23 Mar 23 Apr 23 May 23 Jun 23 Jul 23 Aug 23 Sep 23 Oct 23 Nov 23 Dec 23 Jan 24 Feb 24 Mar 24 Apr 24 May 24



### Unusual Incidents May 2024

#### Reportable incidents as defined by the Office of Head Start (OHS)

OHS considers a "significant incident" to be any incident that results in serious injury or harm to a child, violates Head Start standards of conduct at 45 CFR §1302.90(c), or results in a child being left alone, unsupervised, or released to an unauthorized adult. A program must report all significant incidents affecting the health and safety of children with 7 days.

#### **California Department of Social Services Community Care Licensing Citations**

<u>Type A:</u> An immediate risk to the health, safety or personal rights of children in care.

<u>Type B:</u> If not corrected right away, may be a risk to the health, safety, and personal rights of the children in care.

#### Reportable Health & Safety Unusual Incidents-May 2024

- Minor Child Injury-No action from CCL
- Parent Concern-CCL visit; No Citation Issued
- Minor Child Injury-No action from CCL
- Multiple Cases of Lice-No action from CCL
- Parent Concern-No action from CCL
- Minor Child Injury-No action from CCL
- 7. Staff Concern-No action from CCL
- 8. Minor Child Injury-No action from CCL



# Region IX Communications

Head Start Grant Extension Supporting Mental Health





#### **Head Start Grant Extension**

Notice of Award Issuance Date: June 14, 2024

Previous Grant End Date: June 30, 2024

New Grant End Date: July 31, 2024

**Approved Budget:** \$39,790,148

New Reporting Deadlines: Annual and Final Federal Financial Reports due October

30, 2024



### Supporting Mental Health

Issuance Date: May 9, 2024

**Subject:** Strategies and Recommendations for Supporting Mental Health

**Guidance:** Using a continuum of mental health supports ensures every child and family receives the appropriate level of care. This continuum includes:

- Mental health promotion
- Prevention services and supports
- Access to mental health treatment



### **Current Events**

June 2024





## June 2024 Events

The Life of a Little Plastic Bottle









### Recommendation

CONSIDER accepting monthly update on the activities and oversight of the County's Head Start Program and APPROVE the 2023 Head Start Budget Revision as recommended by the Employment and Human Services Director, and provide guidance.



