

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Building Brighter Futures Together

Childcare Program Update

July 22, 2024 and July 23, 2024

Marla Stuart, MSW, PhD, EHSD Director and Head Start Executive Director

Scott Thompson, Interim Director, Community Services Bureau

info@ehsd.cccounty.us | 925-608-4800

Outline

1. Childcare Center Services
2. Budget
3. Monitoring
4. Region IX Communication
5. Current Events
6. Recommendation

Childcare Center Services

Enrollment and Vacant Slots

Attendance Rate

Meals and Snacks Served

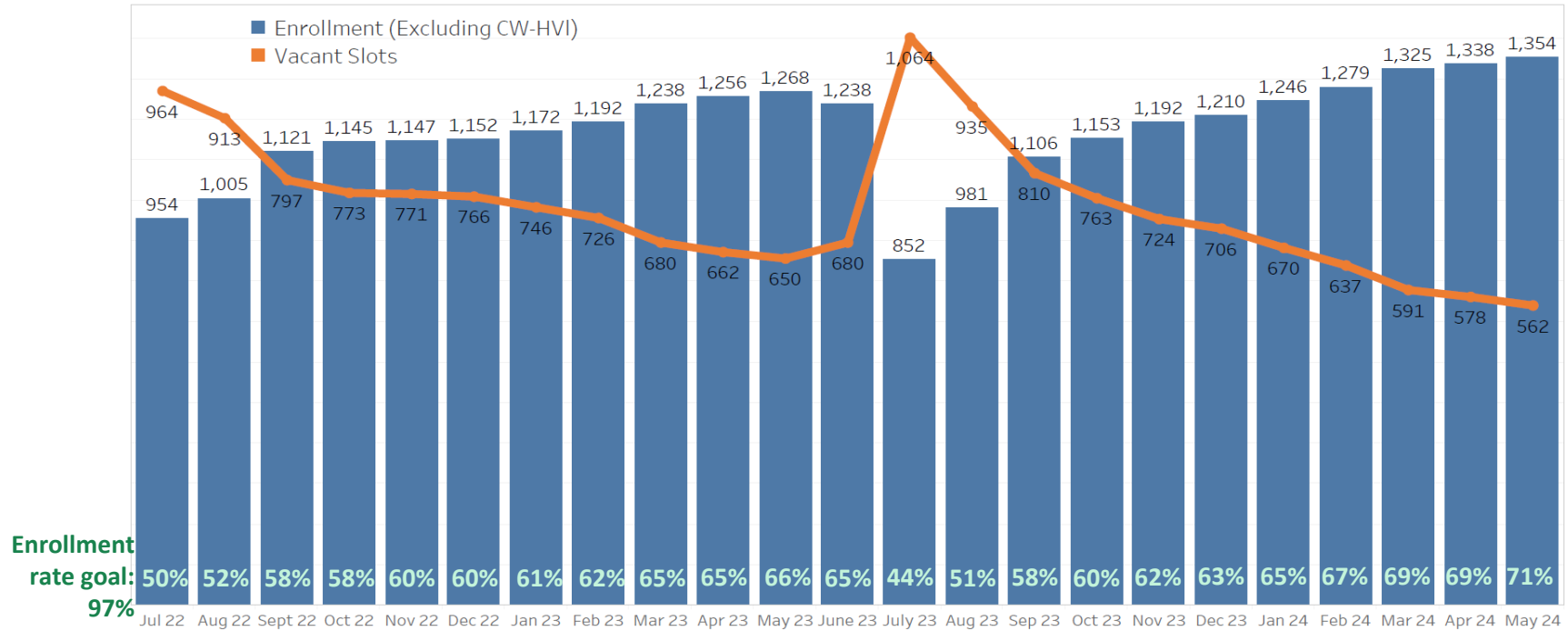
Childcare Vacancies Trend



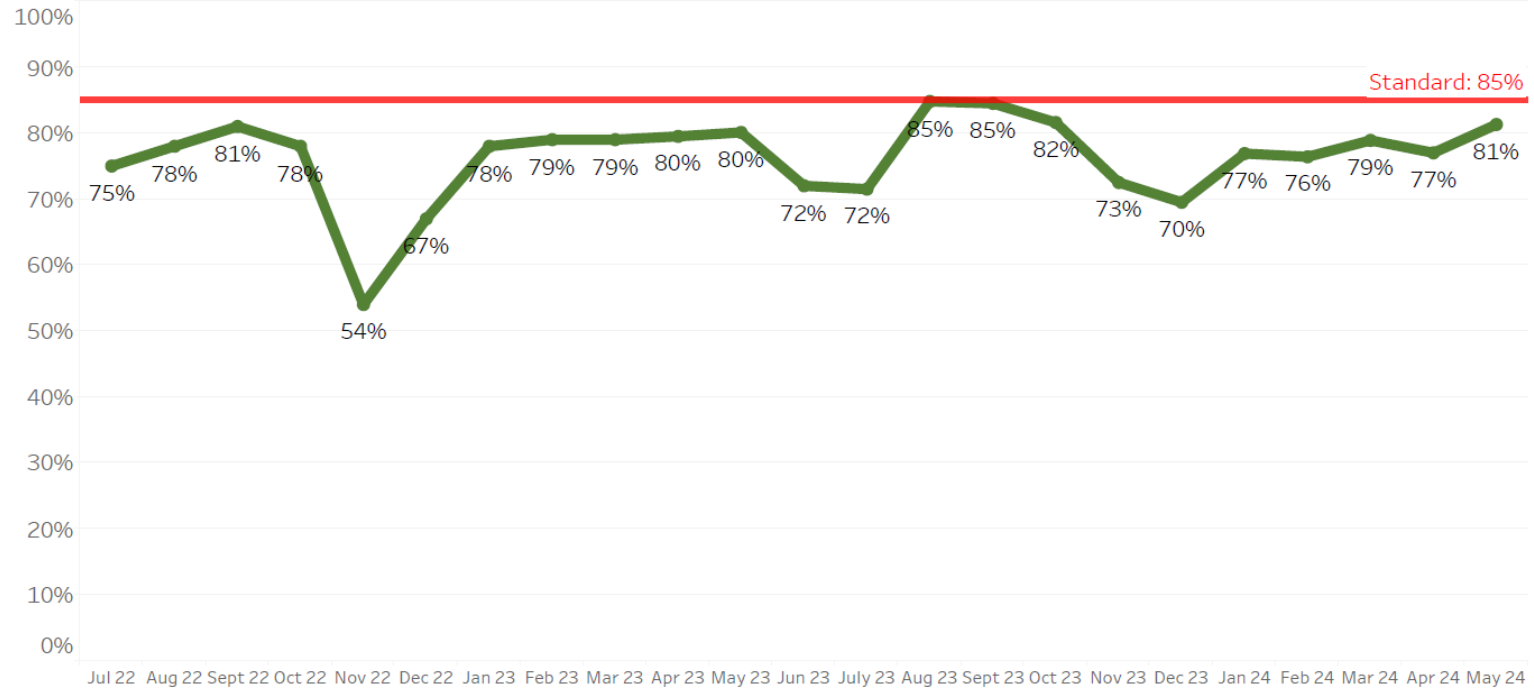
CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

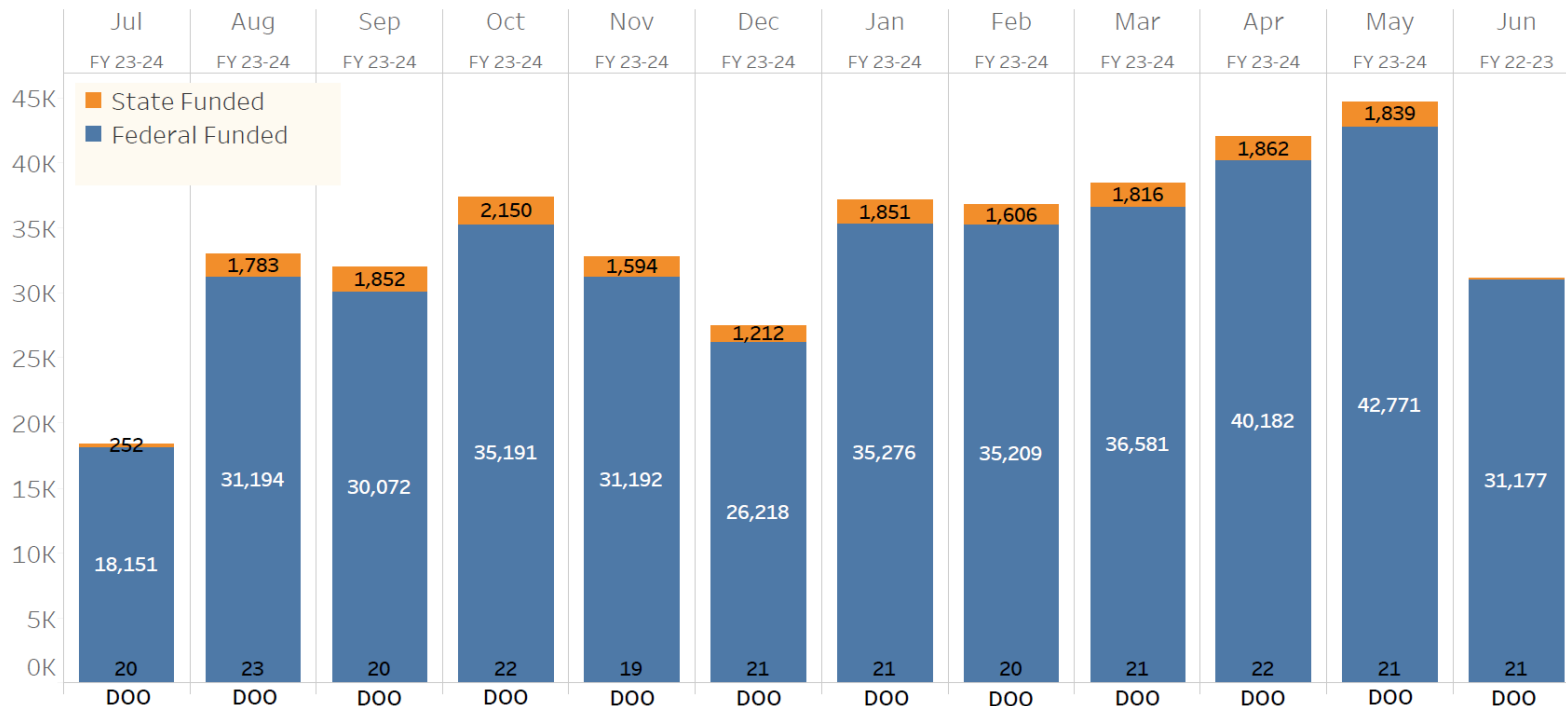
Enrollment and Vacant Slots



Attendance Rate



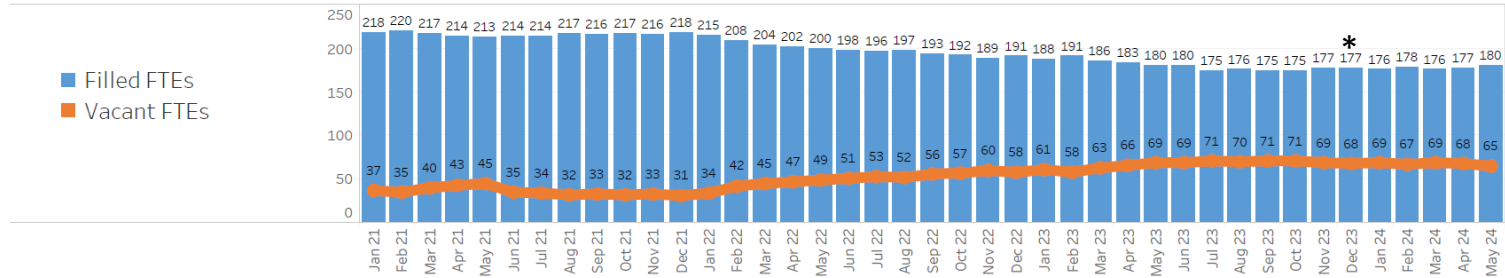
Meals and Snacks Served



Note: DOO = Days of Operation

Childcare Vacancies Trend

Filled vs Vacant FTEs 2021 - 2024



Vacant FTEs by Classification 2021 - 2024

	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Jul 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24	Mar 24	Apr 24	May 24
Associate Teacher-Project	7	7	6	7	7	4	3	3	4	4	3	3	4	7	8	10	12	13	18	19	18	18	18	18	17	17	17	17	17	17	14	14	14	14	14	14	15	15	16	16	16
Child Nutrition Assistant-Proj	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Child Nutrt Fd Svc Trns-Prj	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Child Nutrt Food Oper Supv-Prj	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Clerk-Experienced Level	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Comprehensive Svcs Asst Mgr-Pr	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Comprehensive Svcs Man -Prj	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Infant Toddler Assoc Tch-Prj	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Infant Toddler Teacher-Project	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Inf/Tod Master Teacher-Prj	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Intermediate Clerk-Prj	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Master Teacher-Project	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Senior Clerk-Project	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Site Supervisor I-Project	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Site Supervisor II - Project	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Clerk-Specialist Level	4	4	6	6	6	6	7	6	6	7	7	7	9	10	11	11	11	11	13	13	11	11	11	11	11	11	13	13	13	12	11	14	14	13	13	13	13	13	15	15	14
Teacher-Project	4	4	6	6	6	6	7	6	6	7	7	7	9	10	11	11	11	11	13	13	11	11	11	11	11	11	13	13	13	12	11	14	14	13	13	13	13	15	15	14	
Grand Total	37	35	40	43	45	35	34	32	33	32	33	31	34	42	45	47	49	51	53	52	56	57	60	58	61	58	63	66	69	69	71	70	71	71	69	68	69	67	69	68	65

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

* Note: Between Nov 23 and Dec 23, one Clerk position was traded for a Division Manager position. As a result, there is one fewer position beginning Dec 23.

Budget

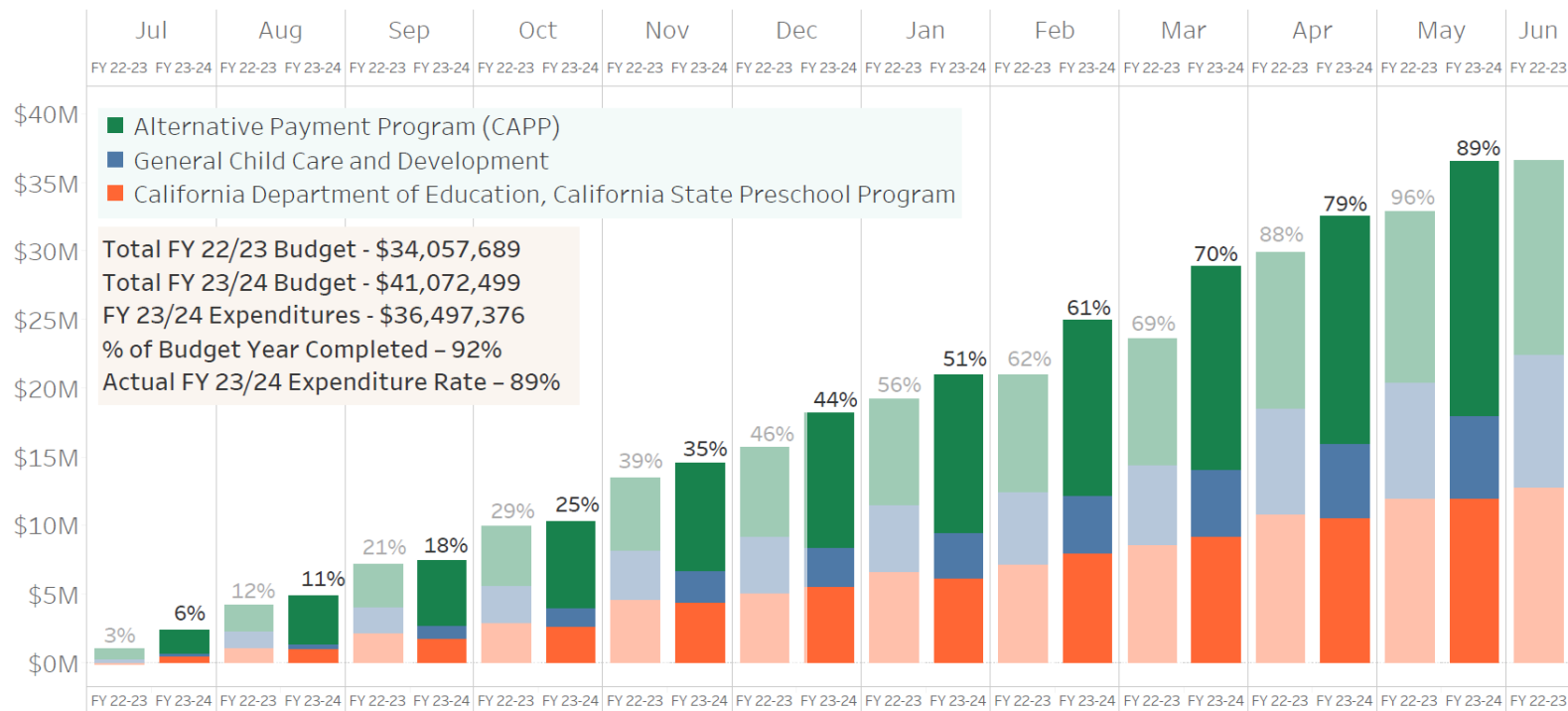
State Childcare Budget
Early Head Start / Head Start Budget
Credit Card Expenditures
2023 Budget Revision



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

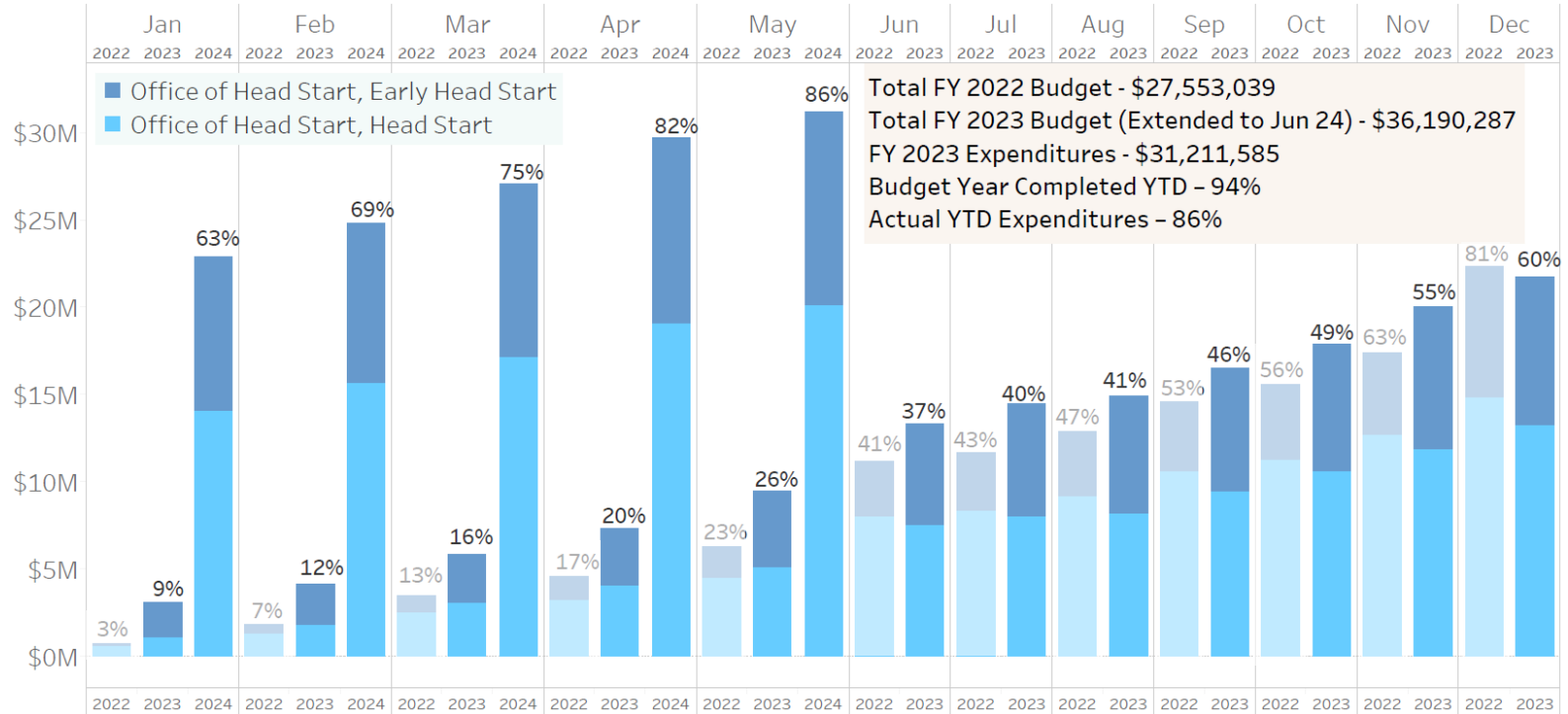
State Childcare Budget



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

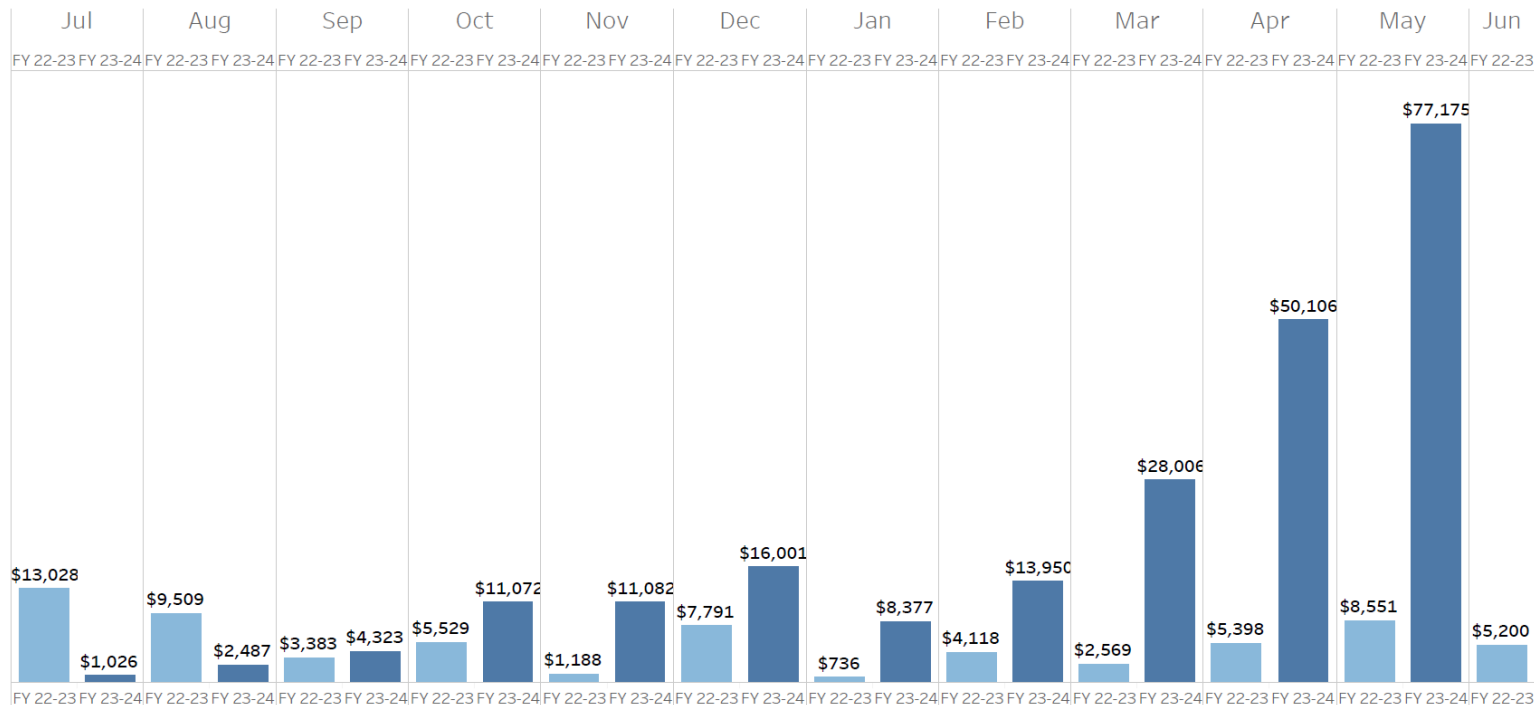
Early Head Start / Head Start Budget



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Credit Card Expenditures



2023 Budget Revision

We are requesting use of the unobligated funds in Construction and Other to support program needs for Personnel, Benefits and Contractual costs.

DESCRIPTION	AMOUNT
a. PERSONNEL	\$ 883,617
b. FRINGE BENEFITS	\$ 1,522,730
c. TRAVEL	\$ -0-
d. EQUIPMENT	\$ -0-
e. SUPPLIES	\$ -0-
f. CONTRACTUAL	\$ 561,046
g. CONSTRUCTION	\$ -500,000
h. OTHER	\$ -2,467,393
i. INDIRECT COSTS	\$ -0-
I. TOTAL BUDGET REVISION	\$ -0-

Monitoring

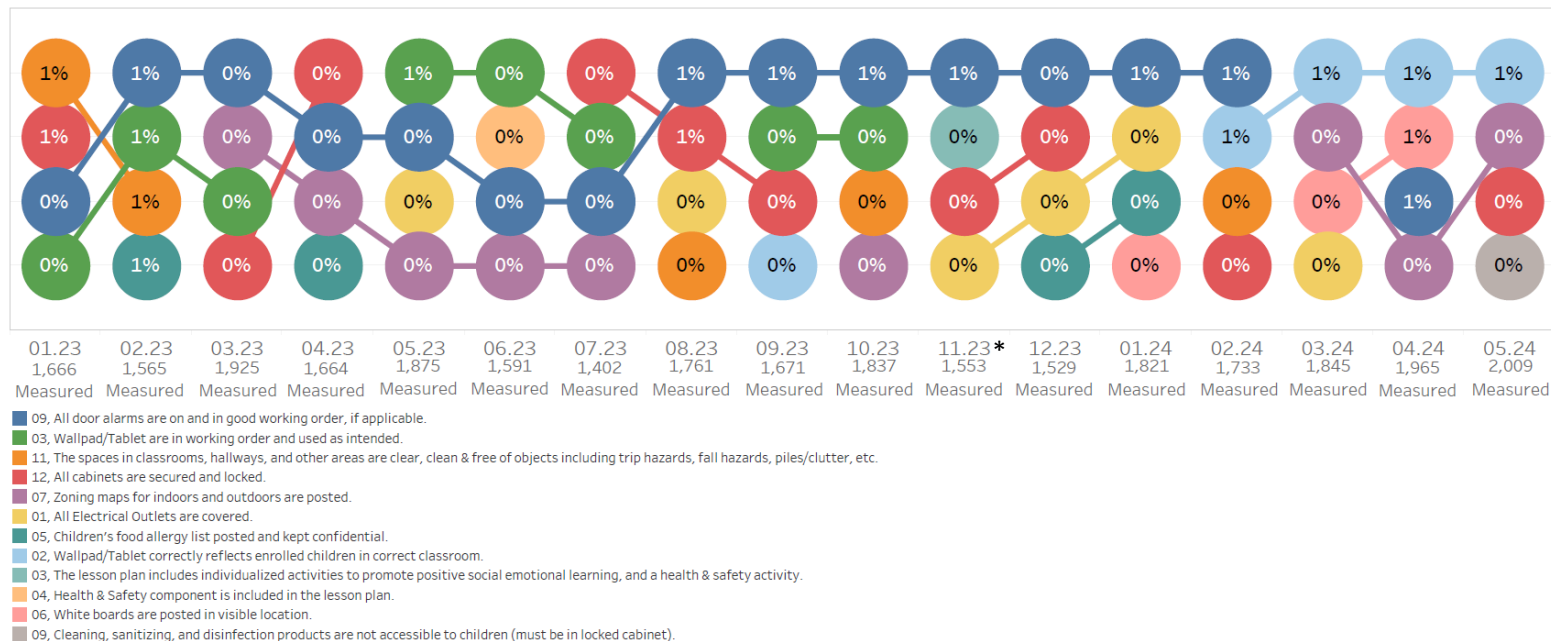
Monthly Monitoring Reports
Unusual Incidents Trend
Unusual Incidents



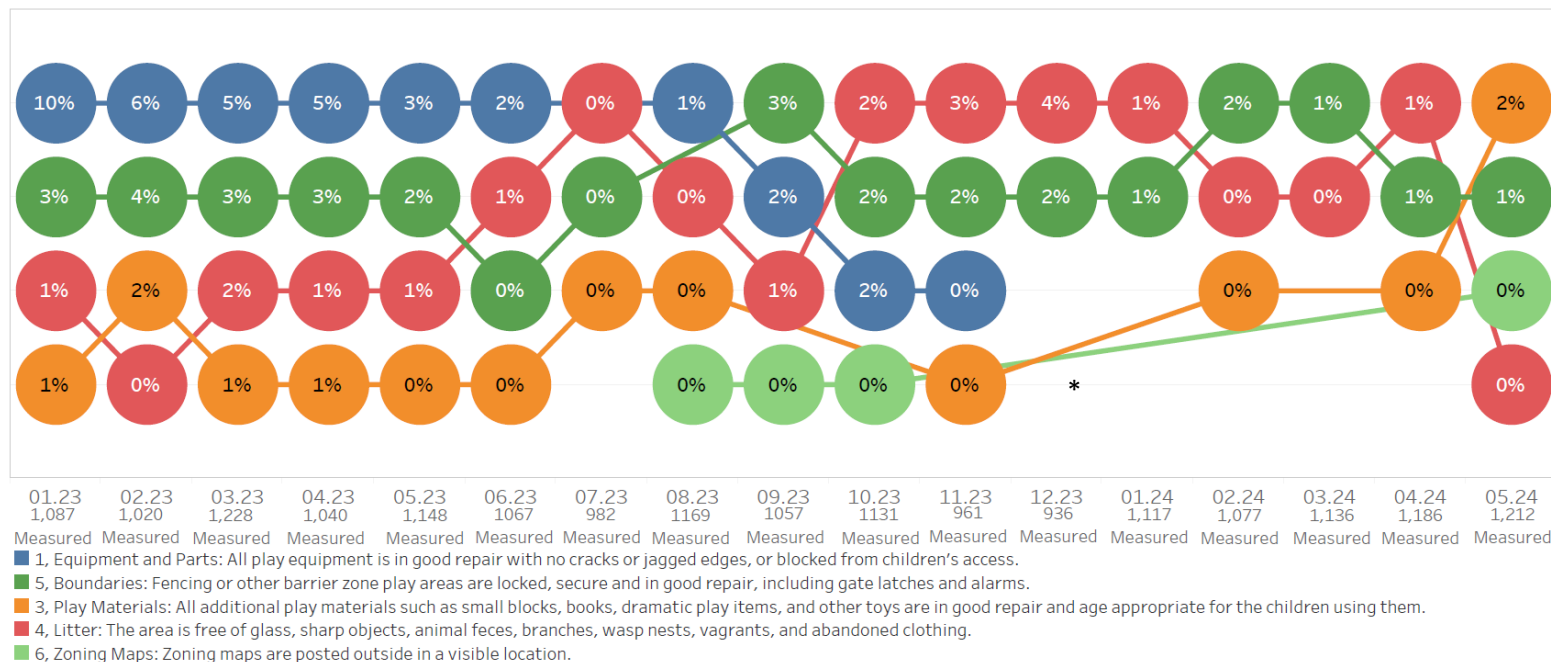
CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

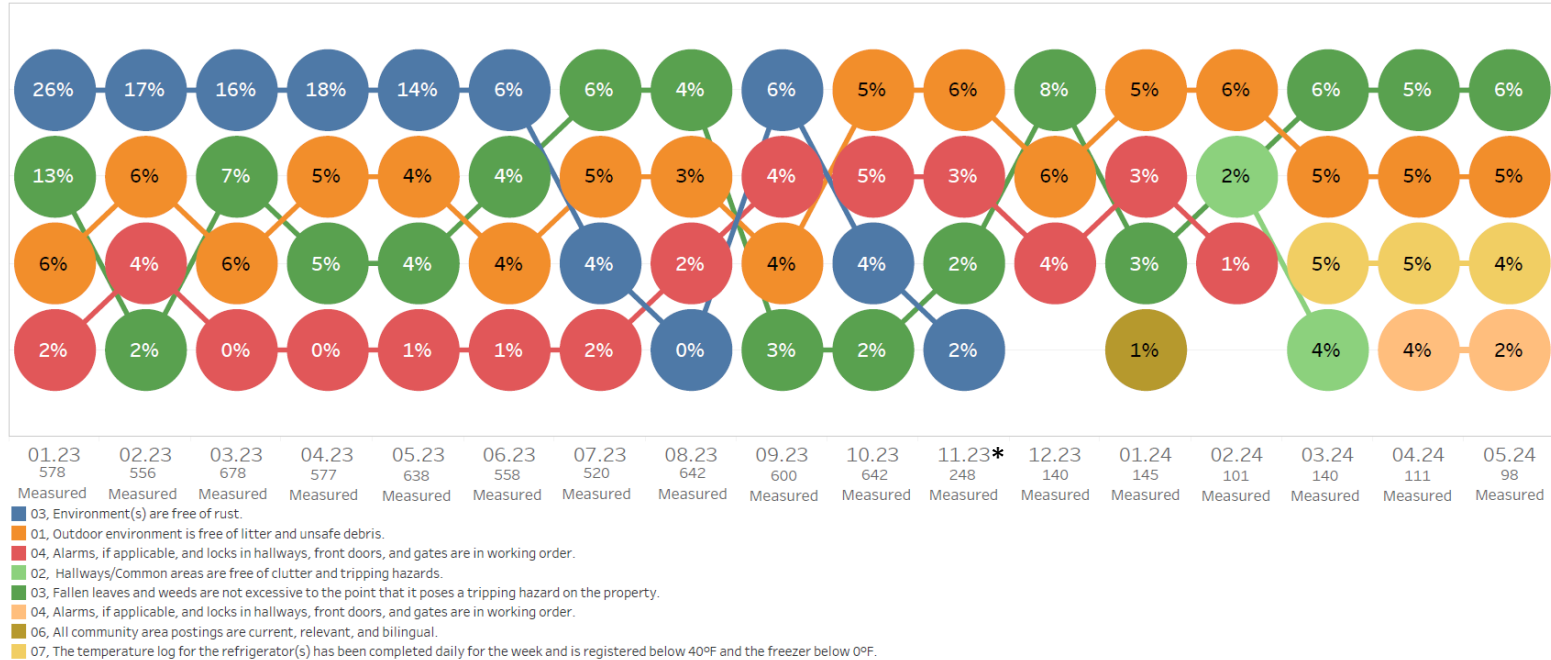
Daily Classroom Health & Safety Checklist



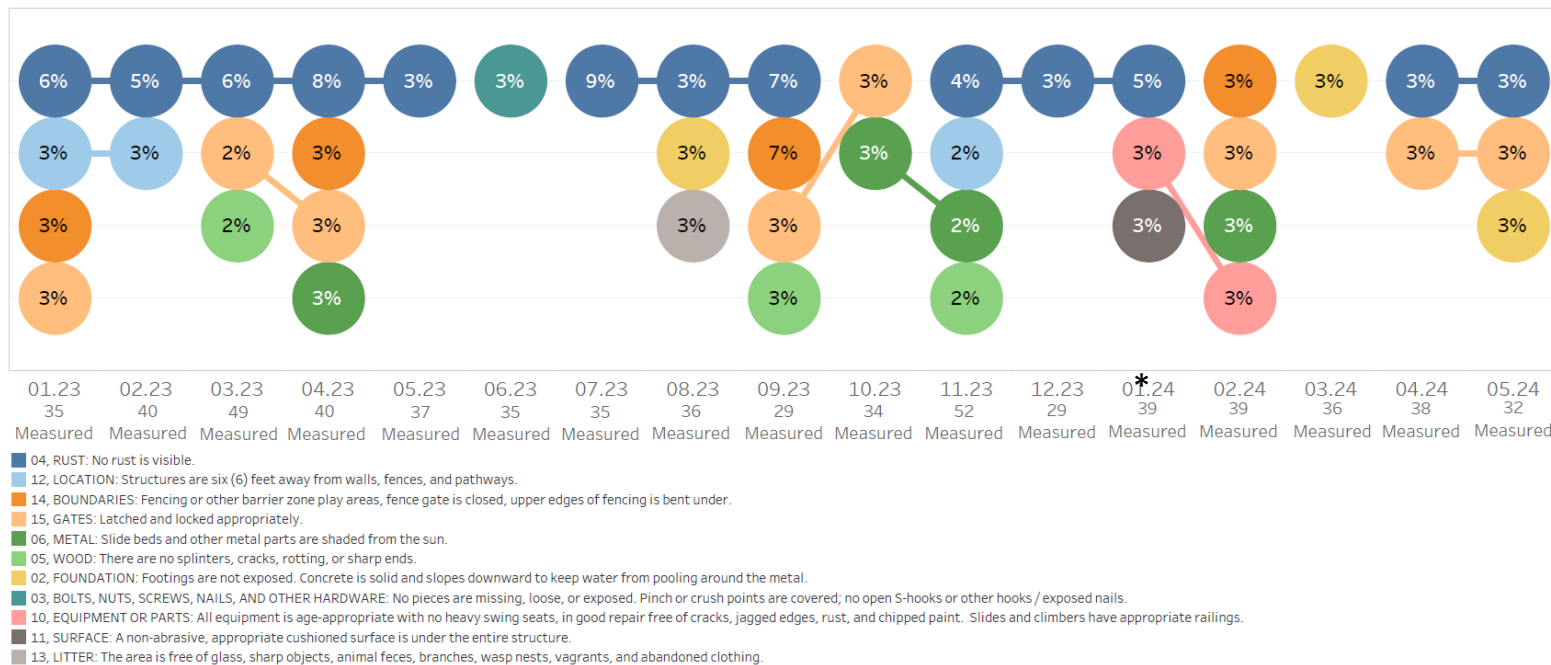
Daily Playground Safety Checklist



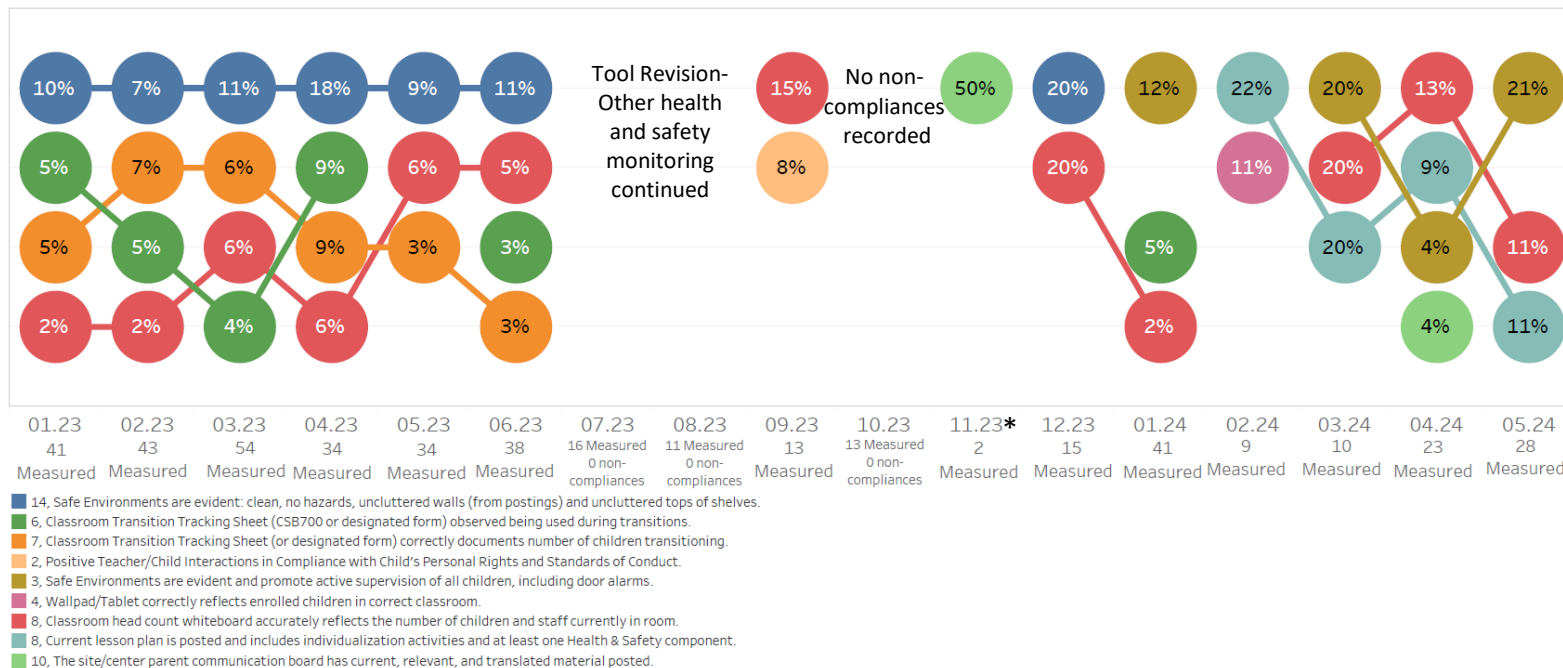
Facility Safety Checklist



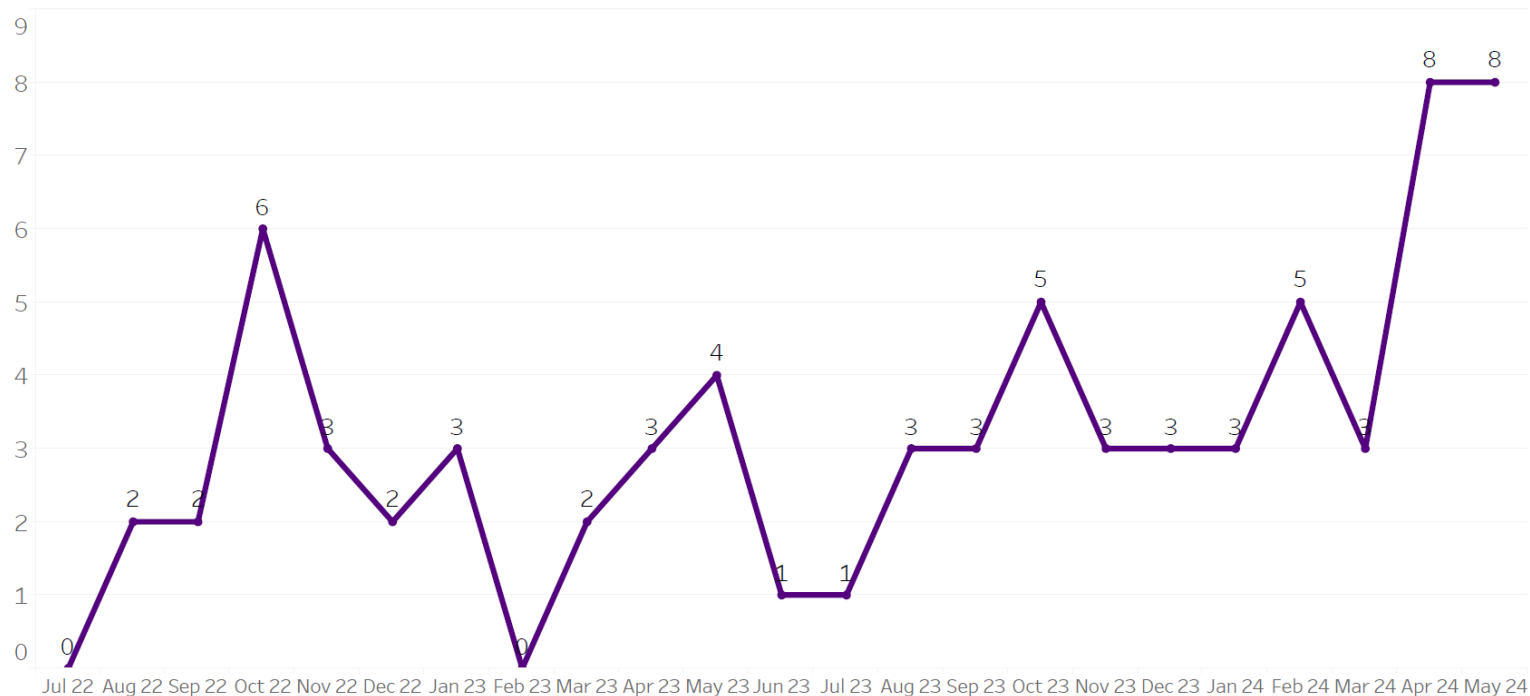
Monthly Playground Safety Checklist



Child Transition Safety & Monitoring



Unusual Incidents Trend



Unusual Incidents May 2024

Reportable incidents as defined by the Office of Head Start (OHS)

OHS considers a “significant incident” to be any incident that results in serious injury or harm to a child, violates Head Start standards of conduct at [45 CFR §1302.90\(c\)](#), or results in a child being left alone, unsupervised, or released to an unauthorized adult. A program must report all significant incidents affecting the health and safety of children within 7 days.

California Department of Social Services Community Care Licensing Citations

Type A: An immediate risk to the health, safety or personal rights of children in care.

Type B: If not corrected right away, may be a risk to the health, safety, and personal rights of the children in care.

Reportable Health & Safety Unusual Incidents-May 2024

1. Minor Child Injury-No action from CCL
2. Parent Concern-CCL visit; No Citation Issued
3. Minor Child Injury-No action from CCL
4. Multiple Cases of Lice-No action from CCL
5. Parent Concern-No action from CCL
6. Minor Child Injury-No action from CCL
7. Staff Concern-No action from CCL
8. Minor Child Injury-No action from CCL

Region IX Communications

Head Start Grant Extension
Supporting Mental Health



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Head Start Grant Extension

Notice of Award Issuance Date: June 14, 2024

Previous Grant End Date: June 30, 2024

New Grant End Date: July 31, 2024

Approved Budget: \$39,790,148

New Reporting Deadlines: Annual and Final Federal Financial Reports due October 30, 2024

Supporting Mental Health

Issuance Date: May 9, 2024

Subject: Strategies and Recommendations for Supporting Mental Health

Guidance: Using a continuum of mental health supports ensures every child and family receives the appropriate level of care. This continuum includes:

- Mental health promotion
- Prevention services and supports
- Access to mental health treatment

Current Events

June 2024



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

June 2024 Events

The Life of a Little Plastic Bottle



Recommendation

CONSIDER accepting monthly update on the activities and oversight of the County's Head Start Program and APPROVE the 2023 Head Start Budget Revision as recommended by the Employment and Human Services Director, and provide guidance.



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES