



CONTRA COSTA COUNTY

AGENDA

Fish and Wildlife Committee

Wednesday, October 16, 2024

3:00 PM

40 Muir Road, Martinez, CA 94553
Construction Conference Room

ZOOM LINK

<https://cccounty-us.zoom.us/j/86277677520>

| Dial: 888-278-0254 |

ACCESS CODE: 198675

The public may attend the Fish and Wildlife Committee meeting in person and remotely via call-in or Zoom.

AGENDA ITEMS may be taken out of order based on the business of the day and preference of the Committee Chair.

1. INTRODUCTION AND STATEMENT OF CONFLICT
A member who has a conflict should, prior to consideration of the decision: (1) publicly identify in detail the financial interest that causes the conflict; (2) recuse himself/herself from discussing and voting on the matter; and (3) leave the room until after the decision has been made.
2. REVIEW and consider APPROVING the Fish and Wildlife Committee [24-3400](#)
September 18, 2024 draft meeting minutes.
Attachments: [Draft 09-18-24 Minutes](#)
[Brett Morris' Grant Recommendations](#)
[Roni Gehlke's Grant Recommendations](#)
[IBR-Tuff Shed Quote](#)
3. PUBLIC COMMENT
Includes public comment on topics on the agenda and items not listed on the agenda. The FWC shall also accept public comment on agenda items at the time they are discussed.

4. UPDATES AND ANNOUNCEMENTS (Presented by Staff and FWC Members)
Includes discussion of implementation of actions authorized previously, correspondence received, and upcoming meetings of interest to the FWC.

CONSIDER CONSENT ITEMS (Item(s) listed as C.5)

- C.5. REVIEW and consider APPROVING a request from the John Muir Chapter of Trout Unlimited to modify the usage of approved grant funds for their 2024 "Wildcat Creek Water Quality and Fish Habitat Monitoring Study" project. [24-3401](#)

Attachments: [Trout Unlimited - Request for Modification](#)

6. DISCUSS outcome of the September 26, 2024 Fall Forum and consider plans and potential speakers for next year.

7. REVIEW and consider APPROVING the draft 2024 Work Plan and Annual Report to the Board of Supervisors. [24-3402](#)

Attachments: [2024 Advisory Body Annual Report-draft 10-11-24](#)

8. CONTINUE TO CONSIDER the 12 Fish and Wildlife Propagation Fund grant applications submitted by August 1, 2024. Consider making a recommendation to the Internal Operations Committee of the Board of Supervisors on this matter. [24-3403](#)

Attachments: [B-Bringing Back the Natives - Additional Information](#)
[C-Things that Creep - Additional Information](#)
[F-LWE Mammal Pen - Additional Information](#)
[L-LWE Bear Den - Additional Information](#)

9. DETERMINE the Fish and Wildlife Committee 2025 meeting schedule.

10. DETERMINE the agenda for the next meeting.

Possible agenda items for upcoming meetings include:

- Election of Officers
- Informational brochure on invasive species
- 2025 Fall Forum Planning
- 2026 Grant RFP
- Draft Annual Report/Work Plan
- Delta Conveyance Project Update

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 30 Muir Road in Martinez during normal business hours. Staff reports related to items on the agenda are also accessible on line at www.contracosta.ca.gov. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information, Please Contact:

Maureen Parkes (925) 655- 2909 || maureen.parkes@dcd.cccounty.us

Abigail Fateman (925) 655-2908 || abigail.fateman@dcd.cccounty.us



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 24-3400

Agenda Date: 10/16/2024

Agenda #: 2.

FISH AND WILDLIFE COMMITTEE

Date: October 16, 2024

Subject: Fish and Wildlife Committee September 18, 2024 Draft Meeting Minutes

RECOMMENDATIONS:

REVIEW and consider APPROVING the Fish and Wildlife Committee September 18, 2024 draft meeting minutes.

SEE ATTACHMENTS.



CONTRA COSTA COUNTY
Committee Meeting Minutes - Draft
Fish and Wildlife Committee

Wednesday, September 18, 2024

3:00 PM

40 Muir Road, Martinez, CA 94553
 Construction Conference Room

ZOOM LINK

<https://cccouny-us.zoom.us/j/86277677520>

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ACCESS CODE: 198675

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee.

1. Introductions and Statement of Conflict

A member who has a conflict should, prior to consideration of the decision: (1) publicly identify in detail the financial interest that causes the conflict; (2) recuse himself/herself from discussing and voting on the matter; and (3) leave the room until after the decision has been made.

Nicole Balbas, Susan Heckly, Kathleen Jennings, Daniel Pellegrini and Jamin Pursell attended the meeting. Roni Gehlke, Brett Morris and Cass Rogers provided advance notice that they would be absent. Al Domeyko (International Bird Rescue), Whitney Grover (Golden Gate Bird Alliance), Phil Kolmetz (International Bird Rescue), Lilly Lew (Marine Science Institute), Satoko Mills (The Watershed Project), Jill Ray (Office of District II Supervisor Candace Andersen), Bob Peoples, Jenni Shaw (Lindsay Wildlife Experience) and Roger Wachtler (John Muir Chapter of Trout Unlimited) attended the meeting. Maureen Parkes (CCC Department of Conservation and Development) and Hendrik Van der Meulen (Department of Conservation and Development) attended as staff.

2. Review and approve the draft minutes from the July 17, 2024 Fish and Wildlife Committee meeting.

[24-2926](#)

Attachments: [Draft Minutes 07-17-24](#)

A motion was made that this item be approved. The motion carried by a unanimous vote.

3. Public Comment

Includes public comment on topics on the agenda and items not listed on the agenda. The FWC shall also accept public comment on agenda items at the time they are discussed.

There were no public comments.

4. Updates and announcements from staff and FWC members.
Includes discussion of implementation of actions authorized previously, correspondence received, and upcoming meetings of interest to the FWC.

Maureen Parkes updated the Committee on the following items:

- **Roni Gehlke, Brett Morris and Cass Rogers provided advance notification that they would not be able to attend the meeting today.**
- **Jarrold Bolliger resigned from the FWC District 3 seat.**
- **Roni Gehlke and Brett Morris provided their comments and questions regarding the grants via email and requested that they be shared with the Committee.**
- **The Board of Supervisors recognized Danny Pellegrini for a lifetime of outstanding and distinguished community service to the residents and natural resources of Contra Costa County, as recommended by Supervisor Glover. Danny has been on the FWC since 1982 and been instrumental in the awarding of over \$1,825,000 in Fish and Wildlife Propagation Fund grants for projects that benefit the fish and wildlife in Contra Costa County.**
- **There are two FWC At-Large position terms expiring on December 31, 2024. The solicit notice went out August 8th and applications are due by November 4th.**
- **Lindsay Wildlife Experience provided draft wording for their Hives Alive exhibit. Susan Heckly and Kathleen Jennings looked over the wording and provided edits to them.**

Correspondence forwarded to Committee Members:

- **Emails from Supervisor Candace Andersen regarding upcoming vacancies on the Committee (4), Friends of San Ramon Creek Arundo Removal Project, The Museum of San Ramon Valley Celebrates the 90th Anniversary of the East Bay Regional Park District (3), EBRPD Coastal Cleanup, CCRCDD seeking individuals to serve on the Board of Directors (2).**
- **Emails from Supervisor Diane Burgis regarding Delta National Heritage Area Advisory Committee Seeking New Applicants, Delta Stewardship Council Seeks Public Comment on the Draft Tribal and Environmental Justice Issue Paper, and the Knightsen Wetland Restoration Project In-Person Community Meeting.**
- **An email from Supervisor Ken Carlson regarding the County Planning Commission to Review the Draft General Plan.**
- **An email from Supervisor Gioia regarding Coastal Cleanup at Shimda Park.**
- **An email from Supervisor Glover regarding Envision Contra Costa 2040.**
- **An email from Heather Rosmarin regarding Pleasant Hill's Community Services Day.**
- **Emails from staff regarding: Solicit Notice for Upcoming Vacancies, quorum checks, delivering packets, agendas, Draft Invasive Species Brochure, Fall Forum, and Danny Pellegrini's Board of Supervisors resolution.**

Newsletters and Announcements forwarded to Committee Members:

- **Bringing Back the Natives Garden Tour - 2**
- **California Fish and Game Commission - 14**
- **California Wildlife Conservation Board letter sent to the Board of Supervisors**

regarding Roddy Ranch Restoration and proposed funding for the Mount Diablo Education Center

- **Contra Costa Resource Conservation District - 3**
- **Department of Water Resources - 11**
- **Friends of Marsh Creek Watershed -1**
- **Golden Gate Bird Alliance - 2**
- **John Muir Land Trust -1**
- **Kids for the Bay -1**
- **Save Mount Diablo - 2**
- **Urban Tilth - 2**

5. Consider the following CONSENT items:

[24-2927](#)

a) Review the letter of appreciation received from Marine Science Institute for their 2024 Delta Discovery Voyage Program grant reimbursement.

b) Review and accept the final report from Contra Costa Resource Conservation District for their 2023 “CSUEB, Concord Eco-Cultural Garden Outdoor Classroom” project.

c) Review and accept the final report from Wildcat Canyon Community School for their 2023 “Educating Future Generations About Wildlife Habitat Restoration and Mitigating Stormwater Runoff at Wildcat Canyon Community School” project.

Attachments: [MSI Letter of Appreciation 2024 grant](#)
[CCRCD Final Report](#)
[WCCS Final Report](#)

The Committee reviewed Item 5a; and reviewed and accepted Items 5b and 5c. The motion was made by Balbas, seconded by Heckly and the motion carried by a unanimous vote.

6. Consider the 12 Fish and Wildlife Propagation Fund applications submitted by August 1, 2024. Consider making a recommendation to the Internal Operations Committee of the Board of Supervisors on this matter. Consider inviting one or more organizations to the following meeting if the Committee has further questions on the grant proposals.

[24-2928](#)

Attachments: [Grant Table - 2025](#)
[Regions - WORKSHEET](#)
[Grant Table 2024 - for reference only](#)
[Grant Table 2023 - for reference only](#)
[2025 Grant Applications](#)

The grants were reviewed and discussed in detail. Grant applicants in attendance provided additional verbal and written information in response to the Committee’s questions. The written information is attached. FWC members Brett Morris and Roni Gehlke were absent and provided their comments regarding the grant applications via email. Their comments are attached. The Committee requested that four of the grant applicants provide additional written information which will be included in the

October 16, 2024 meeting agenda packet.

7. Discuss and finalize plans for the 2024 Fish and Wildlife Committee Fall Forum.

The Committee discussed and finalized plans for the Fall Forum. Danny Pellegrini and his crew will prepare the meal. The Committee members will assist with purchasing food and supplies, set-up and clean-up.

8. Determine the date and agenda for the next meeting.

Possible agenda items for upcoming meetings include:

- 2025 Grant Application Review
- Informational brochure on invasive species
- Delta Conveyance Project Update

The Committee scheduled a meeting for October 16, 2024 to continue the review of the 2025 grant applications.

Adjourn

	Organization	Type of Org	Project Title	Type of Project	Location of Project	Requested Funding Amount	Recommended Funding Amount	Staff Summary of Request	FWC Rationale for Recommendation
A	Golden Gate Bird Alliance	non-profit	San Francisco Bay Osprey Camera	(a) public education	West County	\$6,444.00		<p>This is a request for funds to cover monthly web streaming and hosting costs for one year for GGAA's San Francisco Bay Osprey camera, an educational tool that connects people with ospreys and teaches them about their conservation success in the Bay Area.</p> <p><u>Proposed Schedule:</u> January 2025 - December 2025</p>	Support.
B	Golden Gate Bird Alliance	non-profit	Bringing Back the Natives Events	(a) public education (e) habitat improvement	Countywide	\$5,245.00		<p>This is a request for funds to support a Fall 2024 conference which will inspire and educate about native plants; the virtual Bringing Back the Natives Garden Tour, which takes place in April of 2025, and materials for twenty Contra Costa gardens on the in-person May, 2025 Bringing Back the Natives Garden Tour. Funds would be used for facility rental, Zoom fees, t-shirts, metal holders and labor.</p> <p><u>Proposed Schedule:</u> Bringing Back the Natives Virtual and In-person Events: April and May 2025 Conference: Fall 2025</p>	Support at \$3,745. No support for \$1,500 labor costs (whether 80 hrs or otherwise, times \$50)

	Organization	Type of Org	Project Title	Type of Project	Location of Project	Requested Funding Amount	Recommended Funding Amount	Staff Summary of Request	FWC Rationale for Recommendation
C	Things that Creep	non-profit	Pocket Guide to the 30 Native Reptile Species in the San Francisco Bay Area	(a) public education	Countywide	\$16,000.00		<p>This is a request for funds to develop a pocket guide featuring each of the 30 common and uncommon native reptile species in the San Francisco Bay Area for free distribution to public elementary students, schools and public libraries in Contra Costa County. Grant funds would be used to hire a photographer, a graphic designer, and a biologist; staff salaries, and printing laminated field guides.</p> <p><u>Proposed Schedule:</u> January 2025 - December 2025</p> <p>The applicant requests an exception to the grant funding cost reimbursement requirement due to financial hardship. Please refer to the grant application for the applicant's statement of financial hardship.</p>	<p>Questions- Cannot download/find/use existing photos or images? The biologists/educators needed for project - on staff? Need to seek "labor costs (no support)? Project management costs - \$2000 for labor of existing staff?</p>

	Organization	Type of Org	Project Title	Type of Project	Location of Project	Requested Funding Amount	Recommended Funding Amount	Staff Summary of Request	FWC Rationale for Recommendation
D	John Muir Chapter of Trout Unlimited (JMTU)	non-profit	Wildcat Creek Water Quality and Fish Habitat Monitoring Study	(e) habitat improvement	West County	\$7,030.00		<p>This is a request for funds to continue work on a previous grant awarded to JMTU. The purpose of this study is to obtain current data on the cyclical nature of Wildcat Creek hydrology and water quality throughout the watershed. JMTU would apply the study findings to better understand the habitat conditions (with respect to the spawning and rearing seasons) that native and anadromous fish would experience in this era of climate change. Funds would be used to purchase additional monitoring equipment and supplies: YSI Pro 20 DO/T Sensors, Cap and Membrane Kits, Oakton PCTS Testr30, replacement for Onset Hobo Unit (U26-001), Onset DO Sensor Caps (U26-RDOB-1), Onset DO Sensor Batteries, and waders.</p> <p><u>Proposed Schedule:</u> This is an ongoing project that began in the Fall of 2023. JMTU will provide a final report May 2025.</p> <p>The applicant requests an exception to the grant funding cost reimbursement requirement due to financial hardship. Please refer to the grant application for the applicant's statement of financial hardship.</p>	<p>Leaning towards support, but Questions: repeat or extensions to be sought every year? Costs of equipment reasonable bids/prices? Functionality with previous or other grants?</p>

	Organization	Type of Org	Project Title	Type of Project	Location of Project	Requested Funding Amount	Recommended Funding Amount	Staff Summary of Request	FWC Rationale for Recommendation
E	Worth a Dam	non-profit	Beaver dams build neighborhoods: 'Playing with a full deck'	(a) public education	Central County	\$1,030.00		<p>This is a request for funds for a children's educational activity at the 16th Annual Beaver Festival in Martinez. The project is a fun, free family activity that will allow children to learn about the different forms of life that exist in the riparian zone and how they are affected when beavers build and maintain ponds. Grant funds would be used to purchase trading cards, credit card sleeves, exhibit location maps, trading card flags, chalk pastels, and printing of signs and post tests.</p> <p><u>Proposed Schedule:</u> The event will be held on June 28, 2025.</p>	Support.
F	Lindsay Wildlife Experience	non-profit	Mammal pen construction for wildlife rehabilitation	(b) temporary emergency treatment and care of injured or orphaned wildlife.	Countywide	\$11,586.60		<p>This is a request for funds to expand wildlife rehabilitation capacity in compliance with CDFW regulations. Grant funds would be used to:</p> <ol style="list-style-type: none"> 1) Install a two inch drain line under the asphalt and connected to the existing sewer line approximately 45 feet, backfill and cold patch the asphalt. 2) Build aviary & screen aviary. 3) Purchase a supply shed for aviary supplies. <p><u>Proposed Schedule:</u> The project can begin upon receipt of funding notice and be completed within 30 days of order placement.</p>	Support, but questions: How many other mammal pens already at Lindsay being used, still usable? What other mammal pens currently exist in CoCo County and approved by CDFW?

	Organization	Type of Org	Project Title	Type of Project	Location of Project	Requested Funding Amount	Recommended Funding Amount	Staff Summary of Request	FWC Rationale for Recommendation
G	International Bird Rescue	non-profit	Ethically and Effectively Resolving Human/Wildlife Interaction Issues in Contra Costa County Through Temporary Emergency Treatment and Care of Injured and Orphaned Wildlife	(a) public education (b) temporary emergency treatment and care of injured or orphaned wildlife (c) Temporary treatment and care of wildlife confiscated by the department as evidence.* (i) scientific research* *CDFW has previously confirmed that IBR is eligible to receive funds under FGC Sections 13103 (c) and (i)	Countywide	\$19,449.66		<p>This a request for funds to: a) address the persistent-and-now-permanent HPAI (Highly Pathogenic Avian Influenza) crisis; and b) replace obsolete and inoperable equipment and materials that have been fully depreciated and are necessary to rehabilitate injured and orphaned Contra Costa wildlife. Grant funds would be used for a Tuff shed, pet dryers, pool filter sand 50 lb bags, and above ground pool pumps.</p> <p><u>Proposed Schedule:</u> The project can begin within 30 days of grant funding approval and would be completed within six months.</p>	Support section (b) obsolete items, to be replaced. Questions for items in (1) - how compare to last years' grant request, what was built, still to be replaced?

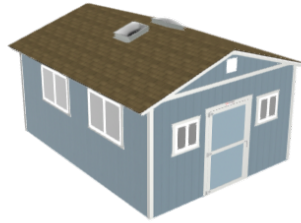
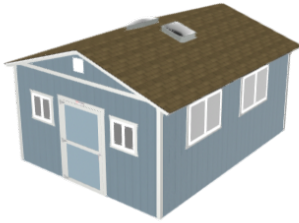
	Organization	Type of Org	Project Title	Type of Project	Location of Project	Requested Funding Amount	Recommended Funding Amount	Staff Summary of Request	FWC Rationale for Recommendation
H	The Watershed Project	non-profit	Contra Costa Water Quality Monitoring and Water Quality Apprenticeship Training Program	(a) public education (e) habitat improvement	Countywide	\$11,840.00		<p>This is a request for funds for continued water quality monitoring with multiple partner groups and executing a water quality apprenticeship training program. Funds would be used toward purchasing equipment replacement parts, calibration standards, existing equipment repair fees, supplemental safety items to protect the monitoring crews, sending Benthic Macroinvertebrate and bioswale stormwater, soil, wood piece samples to a scientific lab for processing, educational materials, Water Quality Monitoring Annual event venue fee, catering, and outreach materials.</p> <p><u>Proposed Schedule:</u> February 2025 - January 2026</p>	Support.
I	SPAWNERS (San Pablo Watershed Neighbors Education & Restoration Society)	non-profit	Water Quality Monitoring Equipment for Students	(a) public education	West County	\$582.00		<p>This is a request for funds to purchase student friendly water quality monitoring equipment to enhance SPAWNERS educational offerings with local schools at their Wilkie Creek Outdoor Classroom in Richmond. Funds are requested for water monitoring kits, refill tablets for nitrate, phosphate, DO, BOD, pH, and coliform, a plastic tote bin, and a ream of paper.</p> <p><u>Project Schedule:</u> SPAWNERS intends to complete the project within one year from the date of funding notification.</p>	Support.

	Organization	Type of Org	Project Title	Type of Project	Location of Project	Requested Funding Amount	Recommended Funding Amount	Staff Summary of Request	FWC Rationale for Recommendation
J	Marine Science Institute	non-profit	2025 Delta Discovery Voyage Program	(a) public education	Central County 48% East County 52%	\$5,096.00		<p>This is a request for funds for MSI's Delta wildlife and water education programs for 5th grade Contra Costa County students. Funding is requested for expendable supplies: buckets, fish keys, trawl nets, hand/plankton nets, vessel fuel and harbor fees.</p> <p><u>Project Schedule:</u> January 6, 2025 - December 31, 2025</p>	Support.
K	Save Mount Diablo	non-profit	Expanding the Kestrel Population on Mount Diablo	(e) habitat improvement (i) scientific research* (m) other expenditures, approved by the department * * CDFW has confirmed this project is eligible to receive funds under FGC Sections 13103 (e), (i) and (m)	Countywide	\$7,762.00		<p>This is a request for funds to purchase equipment to monitor and assist kestrel population expansion on Mount Diablo. Funds are requested for land stewardship manager payment, research intern payments, WIFI bluetooth trail cameras, lithium batteries, SD cards, and materials for nest boxes.</p> <p><u>Project Schedule:</u> This is an ongoing project that began in the Spring of 2020. A final report will be provided in July of 2025, with findings from that season's nesting populations that have been monitored, compared to previous years data. The study is planned to continue till 2030.</p>	Questions - \$2,081.76 for labor of existing staff/manager? \$3,600 research interns to fund labor?

	Organization	Type of Org	Project Title	Type of Project	Location of Project	Requested Funding Amount	Recommended Funding Amount	Staff Summary of Request	FWC Rationale for Recommendation
L	Lindsay Wildlife Experience	non-profit	The Bear Den	(a) public education	Countywide	\$20,000.00		<p>This is a request for funds to create an intentionally designed habitat and conservation interactive exhibit around three bear specimens. Funds are requested for:</p> <ul style="list-style-type: none"> - graphic design for all signage, graphics, and exhibit layout; -all exhibit signage, graphics, and exhibit title -3D interactives and displays <p><u>Project Schedule:</u> The project would begin upon receipt of funding notice and be completed by December 2025.</p>	High unlikely to support. Questions about need and application to CoCo County going forward, how does this "restore or enhance" F&W resources?
					Total	\$112,065.26	\$0.00		
		Total Available Funds as of August 14, 2024				\$544,359.80			
					Remainder	\$432,294.54	\$544,359.80		

Subtotals By Region	Requested Funding Amount	Percentage of Total Amount Requested	Recommended Funding Amount	Percentage of Total Amount Recommended for Approval
East	\$2,649.92	2.36%	\$0.00	
West	\$14,056.00	12.54%	\$0.00	
Central	\$3,476.08	3.10%	\$0.00	
Countywide	\$91,883.26	81.99%	\$0.00	
TOTAL	\$112,065.26	100.00%	\$0.00	

East County	Requested	Recommended	
Marine Science Institute	\$2,649.92		\$0.00 Do not recommend funding this year.
TOTAL	\$2,649.92	\$0.00	
West County	Requested	Recommended	
Golden Gate Bird Alliance (SF Bay Osprey Camera)	\$6,444.00		I approve of the project, but please ask what is the cost of the website, separate from the live chat? Also, is Derique Hanche Images moderating the chat?
JM Chapter of Trout Unlimited	\$7,030.00		\$7,030
SPAWNERS	\$582.00		\$582.00
TOTAL	\$14,056.00	\$0.00	
Central County	Requested	Recommended	
Worth a Dam	\$1,030.00		F&W has donated for several years in a row, but if the Committee is okay with it, I'm okay with it.
Marine Science Institute	\$2,446.08		0
TOTAL	\$3,476.08	\$0.00	
Countywide	Requested	Recommended	
Golden Gate Bird Alliance (Bringing Back the Natives)	\$5,245.00		\$2,350 Cover partial cost for November and April events. No for T-Shirts this year and the committee doesn't cover labor costs.
Things that Creep	\$16,000.00		\$8,200 Cover supplies and Biologist (speciality labor cost) only.
Lindsay Wildlife Experience	\$11,586.60		Please provide a breakdown between labor and supplies for Drain cleaning and plumbing. Same with Avery costs. Shed is okay.)
Lindsay Wildlife Experience	\$20,000.00		Need more of a breakdown in cost to divide between labor and display supplies)
International Bird Rescue	\$19,449.66		\$4,507.16 Last three items on budget.
The Watershed Project	\$11,840.00		\$11,840.00
Save Mount Diablo	\$7,762.00		\$2,080.24 Equipment okay, Personnel I will defer to the committee.
TOTAL	\$91,883.26	\$0.00	


Customer Information

Ioana Seritan
 4369 Cordelia Road
 Fairfield, CA 94534
 ioana.seritan@birdrescue.org

Shipping Information

Ioana Seritan
 4369 Cordelia Road
 Fairfield, CA 94534

Description	Qty	List Price	Discount	Ext Net Price
Premier Ranch Garage 14 x 18	1/Ea	\$11315.00	\$500.00	\$10815.00
Upgrade - 4' x 6'7" Single Shed Door	1/Ea	\$324.00	\$0.00	\$324.00
Credit for Removal of Default Door	1/Ea	-\$750.00	\$0.00	-\$750.00
Credit for Removal of Default Door	1/Ea	-\$575.00	\$0.00	-\$575.00
2'x2' Insulated Horizontal Sliding Window	2/Ea	\$199.00	\$0.00	\$398.00
4'x3' Insulated Horizontal Sliding Window	5/Ea	\$319.00	\$0.00	\$1595.00
House Wrap	550/Sq Ft	\$0.40	\$0.00	\$220.00
Paint - Seastone	550/Sq Ft	\$0.00	\$0.00	\$0.00
Paint - Delicate White	1/Sq Ft	\$0.00	\$0.00	\$0.00
Paint 10% of building base price	1/Ea	\$1132.00	\$0.00	\$1132.00
Golden Cedar 3 Tab	301/Sq Ft	\$0.00	\$0.00	\$0.00
2x2 Skylight	2/Ea	\$249.00	\$0.00	\$498.00
Shelving - 24" deep	50/Lin Ft	\$6.25	\$0.00	\$312.50
12"x12"Gable End Vent, White	2/Ea	\$37.00	\$0.00	\$74.00
Engineering Fees	252/Sq Ft	\$2.00	\$0.00	\$504.00
Garage Delivery Fee	1/Ea	\$375.00	\$0.00	\$375.00
Fuel Surcharge	1/ea	\$20.00	\$0.00	\$20.00
List Price				\$15442.50 USD
Discount				\$500.00 USD

Description	Qty	List Price	Discount	Ext Net Price
Subtotal				\$14942.50 USD

Prices shown in the online Build-A-Quote process are subject to change without notice, do not reflect custom quote selections or any local taxes, and will be verified at time of order. Online customers selecting the Buy Now option will have appropriate local taxes added to their order. While Tuff Shed makes every effort to ensure correct information is included in the online Build-A-Quote process, Tuff Shed is not responsible for technical malfunction of any telephone network, telephone or data lines, computer online systems, servers, internet providers, computer equipment, or software that may result in a pricing error or other discrepancy with the online Build-A-Quote process.

Additional delivery charges and / or sales taxes may apply for out of state customers.

Building price is based on level lot and does not include any engineering fees or building permits unless otherwise indicated on order. Customer is responsible for site preparation. Engineered plans may be required for permit application, and are not included in above prices. Engineering charges are relative to style and size of building. Cancelled orders are subject to a restocking fee.

This saved quote includes any applicable promotional discounts, which have limitations and expiration dates.

The price quoted is valid through the expiration date of the promotion. Once an order has been placed, pricing is guaranteed for up to 12 months. If the installation is not completed within 12 months for any reason, Tuff Shed has the right to modify the order pricing. You will be notified regarding any price adjustment prior to installation or incurring any additional charges.



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 24-3401

Agenda Date: 10/16/2024

Agenda #: C.5.

FISH AND WILDLIFE COMMITTEE

Date: October 16, 2024

Subject: John Muir Chapter of Trout Unlimited Request to Modify the Usage of Approved Grant Funds

Recommendation(s):

REVIEW and consider APPROVING a request from the John Muir Chapter of Trout Unlimited to modify the usage of approved grant funds for their 2024 "Wildcat Creek Water Quality and Fish Habitat Monitoring Study" project.

SEE ATTACHMENT.

Contra Costa County Fish and Wildlife Committee

September 3, 2024

I am writing to you in regards to the Fish and Wildlife Propagation Fund grant for the John Muir Chapter of Trout Unlimited for the “Wildcat Creek Water Quality and Fish Habitat Monitoring Study” approved by the Board of Supervisors on February 27, 2024.

Although it is an integral part of our grant proposal as included under the **Project Schedule** as “Maintain and Replace Hobo Loggers...”, we did not specifically indicate a cost for factory replacement of batteries as needed. These Hobo monitors are soon requiring battery replacement which can only be done by the manufacturer (Onset Computer Corporation) in Massachusetts. Battery replacement for all of our three monitoring units will cost \$849.88 including tax and shipping.

We are requesting that the Commission approve, without change in total funding, a modification to our budgeted expenses. With this approval we will utilize certain funds previously allocated for 1) Replacement DO sensor caps, 2) Shipping and 3) Miscellaneous supplies to enable us to replace batteries on our monitors thus allowing us to continue this project as previously approved.

In appreciation,

Richard Unger
Treasurer, John Muir Trout Unlimited
(losunger@pacbell.net)



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 24-3402

Agenda Date: 10/16/2024

Agenda #: 7.

FISH AND WILDLIFE COMMITTEE

Date: October 16, 2024

Subject: Draft 2024 Work Plan and Annual Report

Recommendation(s):

REVIEW and consider APPROVING the draft 2024 Work Plan and Annual Report to the Board of Supervisors.

SEE ATTACHMENT.

Advisory Body Name: Contra Costa County Fish and Wildlife Committee

Advisory Body Meeting Time: 3rd Wednesday of the month, 6 meetings per year, 3 – 5 pm

Location: Department of Conservation and Development Construction Conference Room, 40 Muir Road, Martinez, CA
An option to attend remotely via teleconference was provided for all in-person meetings.

Chair: Daniel Pellegrini

Staff: Maureen Parkes

Reporting Period: January 2024 – December 2024

1. Activities and Accomplishments The Fish and Wildlife Committee met six times to discuss matters related to fish and wildlife in Contra Costa County (CCC). The Committee administered a grant program that expends the Fish and Wildlife Propagation Funds (funds that are collected by the CA Department of Fish and Wildlife for code violations). Additional details on the Committee's activities are provided below.

Grant Program: The Committee reviewed 12 proposals, interviewed applicants and selected [REDACTED] of the proposals for full or partial funding totaling [REDACTED] to recommend to the Board of Supervisors. Grant awards ranged from [REDACTED] – [REDACTED]. The Committee reviewed progress and final reports from previous grant cycles and extended invitations to grantees to give presentations.

Outreach: 1) The Committee hosted the annual Fall Forum on September 26th at the Martinez Yacht Club and via teleconference for those who wished to join remotely. The Forum was open to the public and invitations encouraged people involved in fish and wildlife law enforcement issues in CCC to attend. Invited attendees included representatives of the U.S. House of Representatives, California Senate and State Assembly, the California Department of Fish and Wildlife, Sheriff's Department, District Attorney's Office, Superior Court, Public Defender's Office, the East Bay Regional Park District Police, the Board of Supervisors and members of the public. Past participants have indicated that the Fall Forum has been helpful in raising awareness and fostering cooperation on fish and wildlife issues and law enforcement. Approximately 100 people attended the event in 2024. 2) Distributed Wildlife in Your Backyard brochure.

Volunteer Activities: Several members volunteered in the community with other organizations that are interested in fish and wildlife issues. A sample of these volunteer activities include: Roni Gehlke – California Water Environment Association (CWEA) - State Division Chair of the Community Engagement and Outreach Committee, committee member of the CWEA San Francisco Bay Section Communications Committee and committee member of the CWEA State Division Education Committee; Susan Heckly - Lindsay Wildlife Experience, CCC Master Gardener, International Wildlife Rehabilitation Council and the FWC representative on the CCC Integrated Pest Management Advisory Committee; Kathleen Jennings – Co-chair of the Peyton Slough Wetlands Advisory Committee; Danny Pellegrini - Contra Costa Mosquito and Vector Control District Board of Trustees - Secretary, Sheriff's Posse of CCC (Barbeque Captain) and the Martinez Sportsmen's Club.

Committee members were regularly updated on activities related to fish and wildlife in CCC, which included six presentations which are listed below:

- Two presentations on the Bringing Back the Natives Garden Tour and how native plants benefit wildlife. (Kathy Kramer, Bringing Back the Natives Garden Tour)
- Presentation on Envision Contra Costa (Jody London and Will Nelson, CCC Department of Conservation and Development)
- Presentation on the Alhambra Educational Mural Featuring Local Flora and Fauna. (Victoria Woolfolk, Contra Costa Resource Conservation District)
- Presentation on abandoned vessel abatement in Contra Costa County waterways and other Marine Patrol environmental enforcement responsibilities. (Douglas Powell, Contra Costa Sheriff Marine Patrol Unit)
- Presentation on the status of the eDNA Monitoring of the Restored Livestock Ponds project. (Ben Weise, Contra Costa Resource Conservation District)

2. Attendance/Representation The FWC is composed of ten members. Each County Supervisor appoints a member and the Internal Operations Committee appoints four At-large members and one At-large Alternate. The FWC met six times at which a quorum was always present. One meeting was cancelled due to lack of a quorum. The members were: Jamin Pursell (D-I), Susan Heckly (D-II), Jarrod Bolliger (D-III), Brett Morris (D-IV), Daniel Pellegrini (D-V), Roni Gehlke (At-large), Kathleen Jennings (At-large), Nicole Balbas (At-large), Cass Rogers (At-large), and Felipe Solis (At-large Alternate). The District III and At-large Alternate seats are currently vacant.

3. Training/Certification All members have viewed the required Brown Act & Better Government Ordinance, Ethics Training, and Implicit Bias videos. Certifications are on file for all of the members.

4. Proposed Work Plan/Objectives for Next Year

(a) FWC Operations:

- Develop and refine Work Plan (working document).
- Maintain FWC membership by advertising vacancies and forwarding applications to the Internal Operations Committee.
- Seek to coordinate with other Fish and Wildlife Committees on regional matters.
- Coordinate with the Contra Costa Watershed Forum.

(b) Make recommendations to the Board of Supervisors via the Internal Operations Committee for the appropriation of funds from the Fish and Wildlife Propagation Fund to support fish and wildlife projects in the community:

- Conduct grant program to solicit proposals, evaluate their relative merits, and recommend funding for projects which will contribute most to the fish and wildlife resources of the County.
- Develop and advertise FWC grant program by: 1) reviewing past Request for Proposals (RFP), funding applications; and 2) developing new RFP, funding application deadline, and funding priorities; and 3) posting to the County and Department of Conservation and Development websites and social media sites, distributing these materials to the media, the FWC and Contra Costa Watershed Forum mailing lists, and to anyone who requests them.
- Work with agencies, organizations, and individuals to help them plan and develop projects suitable for support from the Fish and Wildlife Propagation Fund.
- Monitor the efficiency and effectiveness of the grant disbursement process.
- Review funding applications received. Make recommendations to the Board of Supervisors via the Internal Operations Committee for the awarding of grants.
- Follow-up on projects that receive funding to assure that projects proceed as proposed. One way the FWC will do this is to extend invitations to prior Fish and Wildlife Propagation Fund Grant recipients to future meetings to give status reports, outcomes and presentations regarding their projects.

(c) FWC priorities for 2024/2025:

- Make recommendations to the Board to approve Fish and Wildlife Propagation Fund grant applications for projects that increase collaboration with law enforcement agencies, the court, and community cultural organizations on enforcement issues and increase education focusing on communities that may be unaware of local fish and game laws.
- Provide public forum opportunities for open discussion on wildlife issues that affect CCC residents and impact natural resources in our County, increase outreach efforts and provide advisory updates to Board of Supervisors as needed.
- Disseminate “Wildlife in Your Backyard” booklet and develop other projects for involvement of the FWC and the community in CCC.
- Develop a resource document regarding invasive species.
- Update website with information on invasive species and a list of awarded Fish and Wildlife Propagation Fund grants.

(d) FWC projects (develop and prioritize a list of projects for potential FWC involvement; select projects for FWC involvement and provide appropriate support, including: initiation, planning, consultation, and/or funding):

- Make recommendations to the Board on awarding Certificates of Appreciation for significant contributions to the fish and wildlife resources of the County.
- Consider hosting a forum about wildlife.

(e) Improve enforcement of fish and game laws and regulations; increase flow of money into the Fish and Wildlife Propagation Fund:

- Help assure that, when appropriate, a portion of fines from violations of laws designed to protect fish and wildlife resources is deposited in the Fish and Wildlife Propagation Fund. Promote awareness of the harm caused by violation of fish and wildlife regulations and the value of enforcement.
- Host a Fall Forum with law enforcement officials (CA Dept. of Fish and Wildlife, Sheriff’s Dept., District Attorney’s Office, Superior Court, Public Defender’s Office, the East Bay Regional Park District Police) to discuss fish and wildlife issues and enforcement.

(f) Monitor and advise the Board on projects that may affect fish and wildlife resources in the County:

- Attend field trips to see major restoration projects and prior Fish and Wildlife Propagation Fund Grant recipients’ projects in the County.
- Consider tours of East CCC Habitat Conservancy properties, Marsh Creek Fish Ladder, Walnut Creek Drop Structure, Dow Wetlands and Chelsea Wetlands at Pinole.

(g) Develop policy recommendations (“white papers”) on fish and wildlife issues as requested by the Board of Supervisors. Topics could include:

- Impacts of invasive species
- Wildlife and human interaction / interface
- Public education on reducing the impact of free-roaming cats on wildlife.
- Delta Conveyance Project



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 24-3403

Agenda Date: 10/16/2024

Agenda #: 8.

FISH AND WILDLIFE COMMITTEE

Date: October 16, 2024

Subject: 2025 Grant Application Review

Recommendation:

CONTINUE TO CONSIDER the 12 Fish and Wildlife Propagation Fund grant applications submitted by August 1, 2024. Consider making a recommendation to the Internal Operations Committee of the Board of Supervisors on this matter.

SEE ATTACHMENTS.

From: [Kathy Kramer](#)
To: [Maureen Parkes](#)
Cc: [Glenn Phillips](#)
Subject: Re: 2025 Grant Application Follow-Up
Date: Monday, September 30, 2024 12:07:22 PM

Hi Maureen,

The East Bay conferences will take place at the Oakland Museum.

Kathy

Kathy Kramer
Bringing Back the Natives Garden Tour Coordinator
(510) 236-9558
kathy@kathykramerconsulting.net
www.bringingbackthenatives.net
[Visit the Garden Tour on Facebook](#)
[YouTube](#)

I hope you enjoy this article as much as I have:

[The Chickadees Guide to Gardening: In Your Garden, Choose Plants That Help the Environment](#)

On Sep 30, 2024, at 12:04 PM, Maureen Parkes
<Maureen.Parkes@dcd.cccounty.us> wrote:

Hi Kathy: The Fish and Wildlife Committee reviewed the Bringing Back the Natives Events grant application and would like to know what facility the event will take place at. Please send your response by October 7th so it can be included in the agenda packet for their next meeting.

Thanks, Maureen

From: Audra Barrios <audra@thingsthatcreep.org>
Sent: Monday, October 7, 2024 2:58 PM
To: Maureen Parkes <Maureen.Parkes@dcd.cccounty.us>
Cc: Yeymi Perez <yeymi@thingsthatcreep.org>
Subject: Re: 2025 Grant Application Follow-Up

Hi Maureen,

Thank you for reaching out about our application.

Will the photos be of captive or wild reptiles? Photos will be of wild reptiles.

Can you use stock photos?

Photos chosen for this project will showcase the traits that are useful in identification, which may not be easily found in stock photos. However, I do think we can collaborate with museums, universities, wildlife agencies, as well as herping hobbyists, to find the shots of the reptiles we need. For some species, we may need to include more than one photo to highlight these traits.

One of the goals with this project is to support local photographers, herpetologists and researchers through paying them for their work. Hours, days and weeks go into finding some of the more rare species to photograph. They also have invested in equipment and years of practice that have led to the high quality photos we are looking for. I have reviewed my personal photos of Bay Area reptiles and will contribute photos for six of the 30 species at no cost to the project, which will reduce our budget ask for photos. I do believe we can make this project happen with a smaller budget for photographs, if need be.

Thank you for your consideration.

Warmly,
Audra



Audra Barrios
Director, Things That Creep

p: 5107760132



10/01/24

Responses to questions from the Fish and Wildlife Committee from Peter Flowers, Wildlife Hospital & Rehabilitation Manager, Lindsay Wildlife Experience

1. Where on the property will the mammal pen be housed?

The pen will be located in the "corp yard". A fenced-in area at the back of the property where there are several other aviaries already. The plan involves the removal of a portable metal storage pod currently on site and placing the pen in that location. The pod and the pen are the same size so we know that there is room

2. What other already existing mammal pens are at Lindsay and in Contra Costa County?

Currently Lindsay Wildlife has no mammal holding space on site and we are dependent on our homecare volunteers to provide space. CDFW regulations are changing next year and we are attempting to bring ourselves up to the new regulation requirements. Homecare volunteers providing space in their yards will no longer be acceptable under these regulations without major expansion and expense in addition to it being acceptable under each homeowner's city, county and HOA restrictions. Lindsay Wildlife is also the only Wildlife rehabilitation hospital in Contra Costa County.

3. What is the rationale for a mammal pen on site?

Please see above for a response to this.

4. Clarify whether this is an aviary or a mammal pen.

Mammal Pen

5. What animals are authorized for this size pen?

All size appropriate species that Lindsay Wildlife is currently permitted to have by the California Department of Fish and Wildlife that require outdoor holding space as part of their rehabilitation. This includes Eastern fox squirrels, California ground squirrels, Western grey squirrels, Virginia Opossum, Northern raccoon, Grey fox, Juvenile coyotes, skunks (overnight holding only), Fawns (overnight holding only), Badger, River Otter, Cotton-tailed rabbits, Brush rabbit, Black-tailed jack rabbit. This pen would not be an appropriate holding space for very small mammals like native mice, voles or gophers.

6. Is this for pre-release or medical holding?

Pre-release conditioning as needed and required by CDFW regulations.

7. Need breakdown between labor and supplies.

The pen is already owned by Lindsay Wildlife and is sitting disassembled in our corp yard. It is new and never used, previously donated. We knew however that it would take extra work and cost to put it up in an appropriate place. Most of the cost is expertise and labor.

The estimate from Contra Costa drain and plumbing is to trench and place a drain from the pen to the sewer.

The estimate from A&L is to erect the pen and place protective pet mesh on it as required by CDFW. Total estimate includes Labor for installation. All materials are already on site.

I have attached the estimates they provided.

The cost of the new storage unit is pure supply cost as it is a pre-fab unit and will be erected by us.

I guess my question is do I need to ask the companies providing the estimates to break down their estimates between labor and supplies. I can ask them to do that.

Thank you so much for your consideration. Please let me know if you need anything else.

10/8/24 Update

The A&L landscaping estimate is all labor as we are providing the supplies since we already have the pen.

We emailed COCO County plumbing last week and have been waiting for a response. I will push to get one by tomorrow.

10/9/24 Update

I received the updated estimate for the drain work to include the labor vs supplies. Unfortunately, as we asked them to revise the estimate, they also increased the cost since the original request and as there is a long lag time between the original ask and when the work would actually happen.

Obviously, Lindsay may have to pay the additional since it wasn't included in the grant request.

I can if needed also revise the grant request.

Please advise as needed.

Peter J Flowers, RVT
Wildlife Hospital & Rehabilitation Manager
Lindsay Wildlife Experience
925-627-2953 | lindsaywildlife.org |
1931 First Avenue, Walnut Creek 94597



A&Ls landscaping

Business Number 9253058653

925-917-0500

adriangallegoschaves@yahoo.com

TO
Roy (client)

+19257277705

ESTIMATE	DATE	TOTAL
EST0413	Jul 10, 2024	USD \$3,060.00

DESCRIPTION	RATE	QTY	AMOUNT
Build aviary	\$2,000.00	1	\$2,000.00
Screen avia ry	\$1,060.00	1	\$1,060.00
Install wood on each and every aluminum pole with zip ties			
Screen aviary with staples			

SUBTOTAL	\$3,060.00
TAX (0%)	\$0.00
TOTAL	USD \$3,060.00



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REMODELING, ADDITIONS & RE-PIPING

CoCo County Drain Cleaning & Plumbing

1931 1st Ave - WC
1931 1st Ave
Walnut Creek, CA 94597

(925) 727-7705
rgarber@lindsaywildlife.org

ESTIMATE	#1276
ESTIMATE DATE	Jul 12, 2024
SERVICE DATE	Jul 12, 2024
EXPIRATION DATE	Oct 11, 2024
TOTAL	\$10,400.00

CONTACT US

3527 Mt. Diablo blvd, STE 232
Lafayette, CA 94549

(925) 944-1441
cococountydrain@gmail.com

ESTIMATE

Services	amount
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Estimate	\$10,400.00
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The estimate is to install a 2 inch drain line under the asphalt and connected to the existing sewer line approximately 45 feet. Backfill and cold patch the asphalt. Price given that includes labor and materials 10,400.

Job should take approximately 3 to 4 days.

Labor - 8,600
Materials - 1,800

This estimate does not cover any unforeseen issues that may arise, and will be discussed with customer before proceeding. If estimate is approved, customer will agree to a payment schedule, including the option of financing.

Services subtotal: \$10,400.00

Subtotal	\$10,400.00
Tax (California State 0%)	\$0.00

Total \$10,400.00

Here's a link to leave a review and tell us about your experience. <https://g.page/r/CbzCPLtdSCsWEB0/review>

Follow us on social media: IG: <https://www.instagram.com/cococountydrain/> FB:

<https://www.facebook.com/profile.php?id=100057037437260>

\$25.00 Service Call Charge for all returned checks. Estimates are only good for 30 days. The receipt of this invoice if work is to be performed signifies that CO.CO. County Drain Cleaning & Plumbing has the authorization to provide the services indicated and I agree to pay the amount specified. If the job or estimate is over \$1,000, the customer agrees to provide a credit or debit card to keep on file and a deposit may be required before starting the job. Clogged drain calls are a one-month warranty unless the technician determines a major offset or cannot get the proper size cutter in the pipe. If at any point CO.CO. County Drain Cleaning & Plumbing needs to Auger a toilet we are not responsible for any scuff marks or scratches on or in the toilet. Clearing a toilet by means of a hand Auger there is no warranty. Storm Drains of any kind have no warranty if they get clogged again. The customer agrees that if we attempt to clear the storm drain we are not responsible for any damage to the drain or any portion of the property if it occurs. The customer agrees to pay for the time that the technician was there even if the drain was not cleared. Any plumbing labor installation is a one-year warranty. Parts are only manufacture warranty. Unless specifically stated CO.CO. County Drain Cleaning & Plumbing is not responsible for the removal of trees, sprinkler systems, underground and above-ground fencing, rocks, sidewalks, driveways, damage to unmarked public or private utilities, and the like. The customer is responsible for all landscaping repairs or replacements required following the completion of the job. CO.CO. County Drain Cleaning and Plumbing is not responsible for damage resulting from poor weather. If we cannot video or inspect the complete sewer line, we will give you a price to repair the section that we believe is causing the issue. After we have uncovered that area, we will inspect the rest of the sewer line. We will provide an estimate to repair the remaining line if additional work is needed add dates. If a change from the work described in the estimate or authorization of work is required or the customer requests additional or different work to be performed, the parties will agree on an additional charge and sign a new written work description before work resumes. All work is to be completed in a professional manner according to standard practices. All agreements are contingent upon strikes, accidents, or delays beyond our control. Owner to carry necessary insurance. Our employees are fully covered by workman's compensation insurance. Inspector overtime and inspections are not covered in the regular permits. If any issues arise it may be handled by arbitration.

NOTICE "UNDER THE MECHANICS LIEN LAW (CALIFORNIA CODE OF CIVIL PROCEDURE SECTION 1181 ET SEQ) ANY CONTRACTOR, SUBCONTRACTOR, LABORER, SUPPLIER OR OTHER PERSON WHO HELPS TO IMPROVE YOUR PROPERTY BUT IS NOT PAID FOR HIS WORK OR SUPPLIER, HAS THE RIGHT TO ENFORCE A CLAIM AGAINST YOUR PROPERTY. THIS MEANS THAT AFTER A COURT HEARING, YOUR PROPERTY COULD BE SOLD BY A COURT OFFICER, AND THE PROCEEDS OF THE SALE USED TO SATISFY THE INDEBTEDNESS. THIS CAN HAPPEN EVEN IF YOU HAVE PAID YOUR OWN CONTRACTOR IN FULL IF THE SUBCONTRACTOR, LABORER, OR SUPPLIER REMAINS UNPAID."

A 2% PENALTY PER MONTH WILL BE CHARGED ON THE UNPAID BALANCE!

Subject: FW: 2025 Grant Application Response
Attachments: EST 12398 Bear Den.pdf; LWE_BearDen_Proposal (1).pdf; The Bear Den - 2025 Project Accounting .xlsx

From: Jennifer Shaw <jshaw@lindsaywildlife.org>
Sent: Tuesday, October 8, 2024 5:36 PM
To: Maureen Parkes <Maureen.Parkes@dcd.cccounty.us>
Subject: 2025 Grant Application Response

Hi Maureen,

Our quotes for the entire project equal \$28,809 without labor. This is a steep cost, but we are limited on our ability to create accessible and professional exhibits in-house. As a small non-profit, we run on minimal staff. Our operations department consists of one person who's job is building maintenance, and our exhibits are created by our education department. We do not have in-house fabrication capabilities and many of the elements in our design require physical labor that is beyond our ability. Our entire education staff is highly educated and brilliant at coming up with concepts to engage the public and facilitate conservation messaging, but we lack the skills and tools to make our exhibits happen without outside contractors. Part of our current mission is to make Lindsay Wildlife Experience accessible to all visitors and that does make projects more costly. Our Bear Den vision includes many touch elements to engage neurodivergent and vision-impaired visitors. Our 2025 grant seeks funding of \$20,000 to allow us to fully realize our vision, and Lindsay Wildlife Experience will fund the other \$8,800.

We are the only Wildlife Education Center in Contra Costa County, and we serve over 80,000 visitors annually. Our school programs reach over 10,000 children in Contra Costa County, and we annually provide 50 grant-funded school programs to Title 1 schools in Contra Costa County, as well as providing camp scholarships to deserving families. Your generous funding would help create conservation messages that can help residents of Contra Costa County understand the impact they have from home on a global scale.

Please let me know if you need any further information or have questions regarding the project.

Warm Regards,



Jenni Shaw

Pronouns: she/ her/ hers

Curator of Education

Lindsay Wildlife Experience

925-627-2913

Office Hours: Monday - Friday, 9 a.m. to 5 p.m.

jshaw@lindsaywildlife.org

[1931 First Avenue, Walnut Creek 94597](https://www.lindsaywildlife.org/1931-First-Avenue-Walnut-Creek-94597)

JOHN MURRAY PRODUCTIONS

Preliminary Budget Estimate

1196 32nd Street, Oakland, CA 94608
Phone 510-594-2080 FAX 510-594-2081

Project Information					
Lindsay Wildlife Experience	12398	01	Bear Den	Mon, Jun 30, '25	
Client Name	Proj No	Ver No	Project Name	Project Date	Time
Fri, Oct 4, 2024	Jennifer Shaw				
Estimate Date	Contact	Phone	Fax	Mobile	PO Number
Lindsay Wildlife Experience					
Facility	Installation Date	Install Time	Strike Date	StrikeTime	
Budgetary Notes:					
This Preliminary Budget Estimate is based upon information provided by the client and is valid for ten days from the Estimate Date shown. As new information becomes available, JMP reserves the right to modify this estimate. Signature budget approval, signed contract for services, and initial deposit are required to commence work.					

Qty	Height	Width	Item Description	Total Units	Unit Measure	Unit Cost	Extended Cost
<u>JMP Fabrication</u>							
1			Measure up? 3D Bear Silhouettes	1		5,000.00	5,000.00
3			Bear Paw Prints (High Touch)	3		1,000.00	3,000.00
3			Histroic Range Maps (Tactile)	3		1,000.00	3,000.00
1			"The Bear Den" Dimensional Sign	1		1,000.00	1,000.00
SubTotal for JMP Fabrication							12,000.00
<u>JMP Printing</u>							
1	15	10	Vinyl Printing: Images, Text, Wrap	150	Sq Ft	20.00	3,000.00
SubTotal for JMP Printing							3,000.00
SubTotal							15,000.00
Project Mgmt							0.00
Tax 8.75%							1,312.50
Project Grand Total							16,312.50

This Preliminary Budget Estimate (PBE) will become void, and may require re-pricing, if not agreed to in writing within five (5) days of the Estimate Date. The PBE is not a quote, it is speculative, based on the information provided by the Client, and only represents the best available estimates of event costs as of the Estimate Date. Individual line item amounts, including labor, are estimates only and may vary, depending on the Client's requests and/or specific on-site event requirements. Additions, deletions, necessary on-site requirements, change orders, and/or confirmations made after deadlines will incur additional expenses. The PBE presumes: 1) payments are made according to deadlines specified in our Contract, 2) project information provided by the Client is readily available and in a usable condition, and 3) the Client will be available for timely reviews and approvals at key decision points. Minimum payment terms are fifty percent (50%) deposit with balance due at the time of installation. Custom fabrications may require up to seventy-five percent (75%) deposit. Late payments will result in additional charges to the Client.

BY SIGNATURE HERETO, THE CLIENT ACKNOWLEDGES THAT THEY HAVE REVIEWED AND AGREE TO THE ITEMS CONTAINED IN THIS PRELIMINARY BUDGET RECOMMENDATION.

For Lindsay Wildlife Experience	Date	For John Murray Productions, Inc.	Date
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Proposal #092624

Date: October 26, 2024

Contact: Jenni Shaw

Project: The Bear Den Exhibit

Project Outline

Design, manage, oversee fabrication and installation of graphics for The Bear Den Exhibit at Lindsay Wildlife Experience.

Scope of Work

Exhibit Title

-3D letters

How Do You Measure Up?

3D Painted wood bear silhouettes with content and species ID

-Grizzly bear, Polar bear, & Black bear

Paw Prints by Age

Wood painted or wall painted bear prints scaled by species and age with title and content

-Grizzly bear, Polar bear, & Black bear

Historic Range Maps

3-3D Painted wood range maps with content and custom highlighted ranges

-Grizzly bear, Polar bear, & Black bear

Conservation Messaging Interpretive Graphics

3-Interactive graphics with content and images

-Grizzly bear, Polar bear, & Black bear

Donor Plaque

1-7x7" Engraved donor plaque

Additional Scope

-Wall color paint samples

-Print and painting estimates

-Color testing

-Client meetings & Correspondence

-Site visits

Design Estimate - 30 hours:

\$3,300*

*Note: Final content and image outline for project have not been developed. Once this phase is completed, the estimate may be revised.

The Bear Den Exhibit		
Company	Items	Invoice Price
Diablo Trophy	Donor recognition plaque	\$43
John Murray Productions	3D Bear Sillouettes	\$5,000
John Murray Productions	Bear Paw Prints Interactive	\$3,000
John Murray Productions	Historic Range Maps	\$3,000
John Murray Productions	Dimensional Sign	\$1,000
John Murray Productions	Vinyl Text, Images, and Wrap	\$3,000
TAP Plastics	Acrylic Natural History Casing	\$8,466
Ebe's Painting	Wall painting	\$2,000
LSP Design	Graphics	\$3,300
	Total	\$28,809