



CONTRA COSTA COUNTY

Committee Meeting Minutes - Draft

Community Corrections Partnership-CCP Executive Committee

Friday, November 7, 2025

10:30 AM

50 Douglas Dr., 2nd Floor, Martinez

Call in: (888) 278-0254
Conference code: 985922

<https://cccouny-us.zoom.us/j/83123806475>

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions

The Chair called the meeting to order at 10:30 am

Present	Fatima Matal Sol, Steve Albanese, Tamia Brown, Hilary Dito, Esa Ehmen-Krause, Shannon Mahoney, Ellen McDonnell, Suzanne Tavano, Jason Vorhauer, and Sarah Lind
Absent	Marla Stuart, Timothy Ewell, and Pat Mims
Late	Diana Becton

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

No public comment was received.

3. RECEIVE and APPROVE the Record of Action from the August 4, 2025 meeting of the Community Corrections Partnership - Community Corrections Partnership Executive Committee. (Enid Mendoza, CCP Staff)

[25-4667](#)

<u>Attachments:</u>	<u>Draft 8-4-25 CCP-CCP EC ROA</u>
Motion:	Vorhauer
Second:	McDonnell
Aye:	Matal Sol, Ehmen-Krause, Mahoney, McDonnell, Vorhauer, and Lind
Absent:	Stuart, Ewell, and Mims
Abstain:	Albanese, Brown, Dito, and Tavano
Late:	Becton
Result:	Passed

4. CONSIDER accepting the report from the Community Advisory Board (CAB) of the Community Corrections Partnership and providing direction on the CAB's FY26-27 Policy Recommendations. (Nicole Green, CAB Chair) [25-4668](#)

Attachments: [FY26-27 CAB Policy Memo+PPT - 11.7.2025.pdf](#)

Nicole Green, CAB Chair, provided an update of the CAB's proposed policy and budget recommendations for FY26-27. Included in the presentation were major highlights of programs funded by AB 109, data collection activities, and general updates from each CAB subcommittee. In addition, a recommendation was proposed to fund a lived experience seat on the CAB with a stipend. Due to recent County policy updates to monetary incentives, including participation of volunteers on Board commissions and advisory bodies and the need to inventory other commissions and advisory bodies with stipend seats, the Partnership asked that staff look into the topic for future discussion.

5. WORKSHOP to review and discuss fiscal year 2026-27 AB 109 Public Safety Realignment Community Corrections budget proposals. (Esa Ehmen-Krause, CCP Chair; Enid Mendoza, CCP Staff) (No vote scheduled) [25-4669](#)

Attachments: [Attachment A - 6-Year Base and Growth](#)
[Attachment B - AB 109 Budget Schedule](#)
[Attachment C - Dept FY26-27 Budget Submissions Summary](#)
[Attachment D - Dept FY26-27 Budget Proposals](#)
[Attachment E - Change from FY25-26 to FY26-27 Budget Request](#)

No action was taken by the Committee for this informational item.

In preparation for the December 12, 2025 CCP meeting, the Partnership heard additional information regarding the AB 109 Community Corrections fund balance, FY26-27 budget proposals, and CCP recommendations.

Jill Ray from Supervisor Andersen's Office requested clarification on department's proposed budget with significant increases, and each department had the opportunity to provide additional information. The Committee noted that any departments with any changes or clarifications to their proposals, would resubmit to the County Administrator's Office, for the December meeting, which will be when the CCP-Executive Committee members vote on the FY26-27 AB 109 budget.

The next meeting is currently scheduled for December 12, 2025.

Adjourn

The meeting was adjourned at 11:31 am

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar St., Martinez, CA, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

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