



# CONTRA COSTA COUNTY

## AGENDA

### Economic Opportunity Council

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Thursday, September 11, 2025

6:00 PM

1470 Civic Court, Suite 200, Room 207,  
Concord | Zoom:

<https://cccouny-us.zoom.us/j/841129701>

68 | Call in: 8882780254 | Code: 7038773

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Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Call to Order and Welcome
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. APPROVE the EOC Business Meeting Minutes of 8-14-2025. [25-3511](#)  
**Attachments:** [EOC Business Meeting Minutes for 8-14-25 - DRAFT](#)
4. APPROVE the budget for Amendment 1 for Grant #25F-6007. [25-3512](#)  
**Attachments:** [DocuSign 2025 CSBG Amendment 1 25F-6007\\_Con](#)  
[Copy of CSBG Amend A1 25F-6007](#)
5. CONDUCT and APPROVE election of EOC Executive Officers for 2025-26. [25-3513](#)  
**Attachments:** [Executive Commmittee Positions and Responsibilities](#)
6. RECEIVE July Fiscal Report for Grant #25F-6007. [25-3514](#)  
**Attachments:** [2025 CSBG July](#)
7. RECEIVE reports on NCAP Conference in Detroit.
8. RECEIVE report on CSBG Roundtable at Congressman DeSaulnier's Office.
9. RECEIVE update on CSBG RFP 2026-2027. [25-3723](#)  
**Attachments:** [RFP-1227-Community-Action-Projects-Posted 9-4-2025](#)
10. Discuss 2025 Subcontractor Roundtable Event in October.

11. Staff Report
12. Chair Report
13. EOC Members Reports
14. Next Steps
15. Meeting Evaluation

The next meeting is currently scheduled for October 9, 2025 at 6pm.

16. Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1470 Civic Court, Suite 200, Concord, during normal business hours. Staff reports related to items on the agenda are also accessible online at [www.contracosta.ca.gov](http://www.contracosta.ca.gov). If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Christina Castle-Barber 925-608-8819



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 25-3511

**Agenda Date:** 9/11/2025

**Agenda #:** 3.

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Advisory Board: Economic Opportunity Council

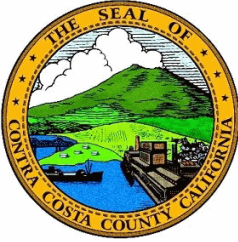
Subject: APPROVE the EOC Business Meeting Minutes of 8-14-2025.

Presenter: Victor Tiglao

Contact: Christina Castle Barber 925-608-8819

### Information:

APPROVE the EOC Business Meeting Minutes of 8-14-2025.



# CONTRA COSTA COUNTY

## Committee Meeting Minutes - Draft

### Economic Opportunity Council

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Thursday, August 14, 2025

6:00 PM

1470 Civic Court, Suite 200, Room 207,

Concord | Zoom:

<https://cccouny-us.zoom.us/j/84112970168> |

Call in: 8882780254 | Code: 7038773

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Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Call to Order and Welcome.

Meeting Called to Order at 9:07 pm by Chair Medlen. Quorum Established.

Staff Present: Christina Castle-Barber, Melissa Molina, Roshunda Ward, Ali Vahidizadeh

Guests: Monisha Merchant and Christian Dean (non-voting EOC members attending remotely)

<b>Present</b>	Karanbir Bal, Patricia Campbell, Jessica Cisneros, Karen Coleman, Ajit Kaushal, Buffie Lafayette, Janelle Lafrades, Desire Medlen, LaTonia Peoples-Stokes, Kanwar Singh, Victor Tiglao, and Renee Zeimer
<b>Excused</b>	Devlyn Sewell
<b>Absent</b>	Nikki Lopez
<b>Non-voting</b>	Christian Dean, and Monisha Merchant

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

3. *CLOSED SESSION*

4. APPROVE the EOC Business Meeting Minutes of 6-12-2025.

[25-3313](#)

**Attachments:** [EOC Business Meeting Minutes of 6-12-2025 - DRAFT](#)

A motion was made by Campbell, seconded by Zeimer, to approve the EOC Business Meeting Minutes of 6-12-2025. The motion carried by the following vote: 10 ayes and 2 abstentions.

**Motion:** Campbell

**Second:** Zeimer

**Aye:** Bal, Campbell, Cisneros, Kaushal, Lafayette, Lafrades, Medlen, Peoples-Stokes, Tiglao, and Zeimer

**Absent:** Lopez

**Abstain:** Coleman, and Singh

**Result:** Passed

5. APPROVE the 2026-2027 CSBG RFP. [25-3314](#)

**Attachments:** [RFP XXX CSB CSBG Webposting DRAFT - ccb 7-30-25](#)

Tiglao asked about citizenship status and Castle-Barber replied that we will find out more in September.

**A motion was made by Kaushal, seconded by Lafayette, to approve the RFP for the 2026-2027 CSBG Funds. The motion carried by the following vote: unanimous.**

**Motion:** Kaushal

**Second:** Lafayette

**Aye:** Bal, Campbell, Cisneros, Coleman, Kaushal, Lafayette, Lafrades, Medlen, Peoples-Stokes, Singh, Tiglao, and Zeimer

**Absent:** Lopez

**Result:** Passed

6. APPROVE attendees to the 2025 CalCAPA Conference. [25-3315](#)

**Attachments:** [CalCAPA Conference 2025](#)

Molina shared the email from CalCAPA inviting Victor to attend the Young People's Caucus at this conference. The group agreed that Victor should attend. A secret ballot vote was taken to determine who the other two that will attend will be. Cisneros and Singh will attend.

**A motion was made by Tiglao, seconded by Peoples-Stokes, to approve the sending Tiglao, Singh, and Cisneros to the CalCAPA conference 2025 in Palm Springs. The motion carried by the following vote: Unanimous.**

**Motion:** Tiglao

**Second:** Peoples-Stokes

**Aye:** Bal, Campbell, Cisneros, Coleman, Kaushal, Lafayette, Lafrades, Medlen, Peoples-Stokes, Singh, Tiglao, and Zeimer

**Absent:** Lopez

**Result:** Passed

7. RECEIVE June 2025 CSBG Fiscal Report for Grant # 25F-6009. [25-3316](#)

**Attachments:** [2025 CSBG Monthly Expense Tracking June](#)

Vahidizadeh presented the fiscal report.

**This Discussion Item was received.**

8. RECEIVE final report on CSBG Onsite Monitoring for 2025. [25-3317](#)

**Attachments:** [2025 Contra Costa Onsite Monitoring Report Final](#)

Castle-Barber presented the final onsite monitoring report for 2025.

**This Discussion Item was received.**

9. DISCUSS Update on CSBG Strategic Plan. [25-3318](#)

**Attachments:**      [2022-2027 Strategic Plan - Goals and Strategies - 2025 Update to the EOC DRAFT](#)

Castle-Barber presented the update on the Strategic Plan. The EOC discussed creating a new one given the many shifts with the current administration. We will have a Roundtable and discuss priorities with our subcontractors in the fall.

**This Discussion Item was received.**

**10. DISCUSS PRWORA Executive Order and Safety Net Cuts.** **25-3319**

**Attachments:**      [National Partners - HHS PRWORA Update Webinar - 07.28.25](#)  
[Safety-Net-Cuts-Implementation-Timeline\\_NACHSA68](#)

Castle-Barber presented the PRWORA presentation received by NCAF and Safety Net Cuts presented by NACHSA. We will address these at the roundtable in the fall.

**This Discussion Item was received.**

**11. Staff Report: Funding Updates and EOC Training Status**

Castle-Barber shared the NCAF fact sheet on H.R. 3131 by NCAF and the press release by Thompson and Bonamici. Members will begin advocating using the NCAF Advocacy Toolkit sent out to members this week.

Molina presented the updated mandated training tracking sheet and urged everyone to get their training done ASAP.

**This was received.**

**12. EOC Chair Report**

Chair Medlen shared the EHSD Newsletter Article on our Community Action Month Presentation to the Board of Supervisors and discussed various convenings occurring around the county. She urged members to get involved.

**13. EOC Member Reports**

Tiglaio gave an update on the SNAP benefits for prolonged school closure bill that the group advocated for and indicated it is now an application process but it is close to being enacted.

**14. Next Steps**

Castle-Barber will obtain the letter of support for CSBG by the Board of Supervisors and share with the EOC.

**15. Meeting Evaluation**

None.

The next meeting is currently scheduled for September 11 at 6pm.

**16. Adjourn**

Chair Medlen adjourned the meeting at 7:37 pm.

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1470 Civic Court, Suite 200, Concord, during normal business hours. Staff reports related to items on the agenda are also accessible online at [www.contracosta.ca.gov](http://www.contracosta.ca.gov). If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Christina Castle-Barber 925-608-8819

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# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 25-3512

**Agenda Date:** 9/11/2025

**Agenda #:** 4.

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Advisory Board: Economic Opportunity Council

Subject: APPROVE the budget for Amendment 1 for Grant #25F-6007.

Presenter: Roshunda Ward

Contact: 925-608-8819

### Information:

APPROVE the budget for Amendment 1 for Grant #25F-6007.



<b>Community Services Block Grant</b>											
<b>Monthly Expenditures</b>											
<b>2025 Contract #25F-6007</b>											
<b>Term: Jan 1, 2025 through April 30, 2026</b>											
<b>Line</b>	<b>Description</b>	<b>Sub Object</b>	<b>Original Budget</b>	<b>Apr 2025</b>	<b>May 2025</b>	<b>Jun 2025</b>	<b>Jun addt 2025</b>	<b>Jul 2025</b>	<b>YTD Total</b>	<b>Balance</b>	<b>% Spent</b>
	<b>ADMINISTRATIVE COSTS:</b>										
1	Salaries and Wages	1011	16,599	-	7,166.36	4,538.70	-	-	11,705.06	4,893.94	71%
	Comm Svcs Dir		-		-	-		-	-	-	
	Accountant	1081	16,599	-	7,166.36	4,538.70	-	-		16,599.00	0%
2	Fringe Benefits		10,125	-	4,811.09	3,011.58	-	27.93	7,850.60	2,274.40	78%
	Deferred Comp Cty Contrib	1015								-	
	Comp & SDI Recoveries	1019								-	
	FICA	1042								-	
	Retirement Expense	1044								-	
	Employee Group Insurance/Benefits Admin Fee	1060			55.96			27.93		-	
	State Unemployment Insurance	1063								-	
	Workers Comp Insurance	1070								-	
	Labor recd/provided-other empl	1081	10,125		4,755.13	3,011.58			7,766.71	2,358.29	77%
3	Other Costs-Indirect Costs		70,000	-	10,174.54	8,882.11	379.59	1,015.11	20,451.35	49,548.65	29%
	Indirect Costs	5022/2315/23 16/1081	70,000		10,174.54	8,882.11	379.59	1,015.11	20,451.35	49,548.65	29%
	<b>Total Administrative Costs</b>		<b>96,724</b>	<b>-</b>	<b>22,151.99</b>	<b>16,432.39</b>	<b>379.59</b>	<b>1,043.04</b>	<b>40,007.01</b>	<b>56,716.99</b>	<b>41%</b>
	<b>PROGRAM COSTS:</b>										
1	Salaries and Wages	1011	263,989	2,021.64	18,666.58	22,750.73	-	13,163.58	56,602.53	207,386.47	21%
	<b>Subtotal Program</b>		<b>203,989</b>		<b>11,822.50</b>	<b>16,643.71</b>	<b>-</b>	<b>7,154.44</b>	<b>35,620.65</b>	<b>168,368.35</b>	<b>17%</b>
	Division Manager		21,707		4,999.22				4,999.22	16,707.78	23%
	ASA III		110,193			9,820.43		7,154.44	16,974.87	93,218.13	15%
	CSM		72,089		6,823.28	6,823.28			13,646.56	58,442.44	19%
	<b>Student Interns</b>		<b>60,000</b>	<b>2,021.64</b>	<b>6,844.08</b>	<b>6,107.02</b>	<b>-</b>	<b>6,009.14</b>	<b>20,981.88</b>	<b>39,018.12</b>	<b>35%</b>
	Intern Solis	1	12,000	2,021.64	1,768.93	1,684.70		1,968.99	7,444.26	4,555.74	62%
	Intern Roman, N	2	12,000		1,558.34	1,811.05		1,979.52	5,348.91	6,651.09	45%
	Intern Roman, Luis	3	12,000		1,832.11	1,263.52		1,853.17	4,948.80	7,051.20	41%
	Intern Gil, S	4	12,000		1,684.70	1,347.75		207.46	3,239.91	8,760.09	27%
		5	12,000						-	12,000.00	0%
2	Fringe Benefits		129,863	13,121.11	8,488.68	12,224.57	-	6,261.01	40,095.37	89,767.63	31%
	Program Fringe Benefits		122,063	13,121.11	7,688.98	11,511.01		5,553.16	37,874.26	84,188.74	31%
	Student Interns Fringe Benefits		7,800		799.70	713.56		707.85	2,221.11	5,578.89	28%
3	Operating Expenses		32,892	4,397.39	6,961.19	532.67	3,879.39	162.28	15,932.92	16,959.08	48%
	Office Expense	2100/02	1,000		7.78	3.12		28.46	39.36	960.64	4%
	Communications	2110	1,000		31.74	31.58	232.12	106.98	402.42	597.58	40%
	Tel Exchange Service	2111	500		54.18	40.62			94.80	405.20	19%
	Membership Dues	2200	6,650						-	6,650.00	0%
	Local Travel Conferences/Training	2300/03	10,000	4,397.39	4,075.36	374.15	3,647.27	26.84	12,521.01	(2,521.01)	125%
	Meeting Meals	2150	3,420						-	3,420.00	0%
	Supplies for Outreach/Homeless	2479/90	10,322		2,792.13	83.20			2,875.33	7,446.67	28%
4	Out-of-State Travel		13,000	-						13,000.00	0%
5	Subcontractor Services		409,002	-	58,181.33	72,565.87	53,961.53	3,133.69	187,842.42	221,159.58	46%
1	Opportunity Junction, Inc	2310	37,182		4,098.50	12,295.50			16,394.00	20,788.00	44%
2	GRIP	2310	37,182		3,067.76	3,803.81	5,998.26		12,869.83	24,312.17	35%
3	Rising Sun Center For Opportunity	2310	37,182		3,282.81	3,462.35	6,338.83		13,083.99	24,098.01	35%
4	CC Interfaith (Hope Solutions)	2310	37,182		1,842.17	3,625.48		3,133.69	8,601.34	28,580.66	23%
5	Bay Area Legal Aid (BALA)	2310	37,182			14,211.62	6,826.58		21,038.20	16,143.80	57%
6	STAND!	2310	37,182		3,339.48	3,198.98	3,356.60		9,895.06	27,286.94	27%
7	Loaves and Fishes of Contra Costa	2310	37,182		11,993.53	8,185.83	17,001.59		37,180.95	1.05	100%
8	Monument Crisis Center	2310	37,182			9,295.53			9,295.53	27,886.47	25%
9	St. Vincent de Paul	2310	37,182		21,066.48	10,458.80	5,656.72		37,182.00	-	100%
10	Lao Family Community Development	2310	37,182		1,203.82		8,782.95		9,986.77	27,195.23	27%
11	Monument Impact	2310	37,182		8,286.78	4,027.97			12,314.75	24,867.25	33%
	<b>Total Program Costs</b>		<b>848,746</b>	<b>19,540.14</b>	<b>92,297.78</b>	<b>108,073.84</b>	<b>57,840.92</b>	<b>22,720.56</b>	<b>300,473.24</b>	<b>548,272.76</b>	<b>35%</b>
	<b>Total Expenditures</b>		<b>945,470</b>	<b>19,540.14</b>	<b>114,449.77</b>	<b>124,506.23</b>	<b>58,220.51</b>	<b>23,763.60</b>	<b>340,480.25</b>	<b>604,989.75</b>	<b>36%</b>

## CSBG (A-1) Discretionary

	Budget	Used	Need	Discription	CSD A1
Out of State Travel	\$ 13,000.00	\$ 17,795.00	\$ 4,795.00	NCAP, Detroit MI	Disc.
Local Travel	\$ 10,000.00	\$ 27,235.46	\$ 17,235.46	Advocacy Day, (\$8,846.90)/CALCAPA, (\$18,388.56)	Disc
Outreach	\$ -	\$ 5,694.00	\$ 5,694.00	Roundtable, Outreach Supplies	Base Contract
Admin/In-direct	\$ 96,724.00	\$ 100,693.54	\$ 3,969.54	Xtra county cost for RFP processing	Disc
Total A1			31,694.00		
A1 - BASE			\$5,694.00	CSD 425 reporting form	
A1- Discretionary			\$26,000.00	CSD 627 reporting form	
			\$31,694.00		





# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 25-3513

**Agenda Date:** 9/11/2025

**Agenda #:** 5.

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Advisory Board: Economic Opportunity Council

Subject: CONDUCT and APPROVE election of EOC Executive Officers for 2025-26.

Presenter: Melissa Molina

Contact: C. Castle-Barber 925-608-8819

### Information:

CONDUCT and APPROVE election of EOC Executive Officers for 2025-26.

### **Executive Committee Positions and Responsibilities**

**Officers:** The officers of the EOC shall be the Chairperson, Vice-Chairperson, and Secretary. Officers shall be elected annually at the September meeting.

**Executive Committee:** Executive officers shall attend all EOC and Executive Committee meetings. They shall plan the general meetings, review the previous month's minutes and set the agenda. The Executive Committee may conduct emergency meetings if the majority of the members cannot meet. A quorum of 51% of current Executive Committee members, excluding vacancies, will be required to make a program recommendation on behalf of the general membership. In this case, all Executive Committee decisions must be ratified by the full body of the EOC at the next scheduled meeting.

**Chairperson:** The Chairperson shall preside at all EOC meetings. He or she has the authority to call special meetings and make appointments to standing and ad-hoc committees. The Chairperson shall enforce the observance of order and decorum among the members. Meetings shall be conducted in accordance with all applicable federal, state, and local laws.

**Vice-Chairperson:** The Vice-Chairperson shall assist the Chairperson and assume all the obligations and authority if the Chairperson is absent.

**Secretary:** The Secretary shall declare whether a quorum exists at the beginning of each meeting. The Secretary shall monitor attendance. He or she shall read any correspondence at EOC meetings. He or she shall check for any corrections or clarification on previous month's minutes, and seek approval of minutes. The Secretary shall also help prepare minutes of the meeting and ensure that the meeting is recorded. Staff assistance shall be provided.



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 25-3514

**Agenda Date:** 9/11/2025

**Agenda #:** 6.

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Advisory Board: Economic Opportunity Council

Subject: RECEIVE July Fiscal Report for Grant #25F-6007.

Presenter: Ali Vahidizadeh

Contact: Christina Castle-Barber 925-608-8819

### Information:

RECEIVE July Fiscal Report for Grant #25F-6007.

<b>Community Services Block Grant</b>											
<b>Monthly Expenditures</b>											
<b>2025 Contract #25F-6007</b>											
<b>Term: Jan 1, 2025 through April 30, 2026</b>											
<b>Line Item</b>	<b>Description</b>	<b>Sub Object</b>	<b>Original Budget</b>	<b>Apr 2025</b>	<b>May 2025</b>	<b>Jun 2025</b>	<b>Jun addt 2025</b>	<b>Jul 2025</b>	<b>YTD Total</b>	<b>Balance</b>	<b>% Spent</b>
<b>ADMINISTRATIVE COSTS:</b>											
<b>1</b>	<b>Salaries and Wages</b>	1011	16,599	-	7,166.36	4,538.70	-	-	11,705.06	4,893.94	71%
	Comm Svcs Dir		-		-	-		-	-	-	
	Accountant	1081	16,599	-	7,166.36	4,538.70	-	-		16,599.00	0%
<b>2</b>	<b>Fringe Benefits</b>		10,125	-	4,811.09	3,011.58	-	27.93	7,850.60	2,274.40	78%
	Deferred Comp Cty Contrib	1015								-	
	Comp & SDI Recoveries	1019								-	
	FICA	1042								-	
	Retirement Expense	1044								-	
	Employee Group Insurance/Benefits Admin Fee	1060			55.96			27.93		-	
	State Unemployment Insurance	1063								-	
	Workers Comp Insurance	1070								-	
	Labor recd/provided-other empl	1081	10,125		4,755.13	3,011.58			7,766.71	2,358.29	77%
<b>3</b>	<b>Other Costs-Indirect Costs</b>		70,000	-	10,174.54	8,882.11	379.59	1,015.11	20,451.35	49,548.65	29%
	Indirect Costs	5022/2315/23 16/1081	70,000		10,174.54	8,882.11	379.59	1,015.11	20,451.35	49,548.65	29%
	<b>Total Administrative Costs</b>		96,724	-	22,151.99	16,432.39	379.59	1,043.04	40,007.01	56,716.99	41%
<b>PROGRAM COSTS:</b>											
<b>1</b>	<b>Salaries and Wages</b>	1011	263,989	2,021.64	18,666.58	22,750.73	-	13,163.58	56,602.53	207,386.47	21%
	<b>Subtotal Program</b>		203,989		11,822.50	16,643.71	-	7,154.44	35,620.65	168,368.35	17%
	Division Manager		21,707		4,999.22				4,999.22	16,707.78	23%
	ASA III		110,193			9,820.43		7,154.44	16,974.87	93,218.13	15%
	CSM		72,089		6,823.28	6,823.28			13,646.56	58,442.44	19%
	<b>Student Interns</b>		60,000	2,021.64	6,844.08	6,107.02	-	6,009.14	20,981.88	39,018.12	35%
	Intern Solis	1	12,000	2,021.64	1,768.93	1,684.70		1,968.99	7,444.26	4,555.74	62%
	Intern Roman, N	2	12,000		1,558.34	1,811.05		1,979.52	5,348.91	6,651.09	45%
	Intern Roman, Luis	3	12,000		1,832.11	1,263.52		1,853.17	4,948.80	7,051.20	41%
	Intern Gil, S	4	12,000		1,684.70	1,347.75		207.46	3,239.91	8,760.09	27%
		5	12,000						-	12,000.00	0%
<b>2</b>	<b>Fringe Benefits</b>		129,863	13,121.11	8,488.68	12,224.57	-	6,261.01	40,095.37	89,767.63	31%
	Program Fringe Benefits		122,063	13,121.11	7,688.98	11,511.01		5,553.16	37,874.26	84,188.74	31%
	Student Interns Fringe Benefits		7,800		799.70	713.56		707.85	2,221.11	5,578.89	28%
<b>3</b>	<b>Operating Expenses</b>		32,892	4,397.39	6,961.19	532.67	3,879.39	162.28	15,932.92	16,959.08	48%
	Office Expense	2100/02	1,000		7.78	3.12		28.46	39.36	960.64	4%
	Communications	2110	1,000		31.74	31.58	232.12	106.98	402.42	597.58	40%
	Tel Exchange Service	2111	500		54.18	40.62			94.80	405.20	19%
	Membership Dues	2200	6,650						-	6,650.00	0%
	Local Travel Conferences/Training	2300/03	10,000	4,397.39	4,075.36	374.15	3,647.27	26.84	12,521.01	(2,521.01)	125%
	Meeting Meals	2150	3,420						-	3,420.00	0%
	Supplies for Outreach/Homeless	2479/90	10,322		2,792.13	83.20			2,875.33	7,446.67	28%
<b>4</b>	<b>Out-of-State Travel</b>		13,000	-						13,000.00	0%
<b>5</b>	<b>Subcontractor Services</b>		409,002	-	58,181.33	72,565.87	53,961.53	3,133.69	187,842.42	221,159.58	46%
1	Opportunity Junction, Inc	2310	37,182		4,098.50	12,295.50			16,394.00	20,788.00	44%
2	GRIP	2310	37,182		3,067.76	3,803.81	5,998.26		12,869.83	24,312.17	35%
3	Rising Sun Center For Opportunity	2310	37,182		3,282.81	3,462.35	6,338.83		13,083.99	24,098.01	35%
4	CC Interfaith (Hope Solutions)	2310	37,182		1,842.17	3,625.48		3,133.69	8,601.34	28,580.66	23%
5	Bay Area Legal Aid (BALA)	2310	37,182			14,211.62	6,826.58		21,038.20	16,143.80	57%
6	STAND!	2310	37,182		3,339.48	3,198.98	3,356.60		9,895.06	27,286.94	27%
7	Loaves and Fishes of Contra Costa	2310	37,182		11,993.53	8,185.83	17,001.59		37,180.95	1.05	100%
8	Monument Crisis Center	2310	37,182			9,295.53			9,295.53	27,886.47	25%
9	St. Vincent de Paul	2310	37,182		21,066.48	10,458.80	5,656.72		37,182.00	-	100%
10	Lao Family Community Development	2310	37,182		1,203.82		8,782.95		9,986.77	27,195.23	27%
11	Monument Impact	2310	37,182		8,286.78	4,027.97			12,314.75	24,867.25	33%
	<b>Total Program Costs</b>		848,746	19,540.14	92,297.78	108,073.84	57,840.92	22,720.56	300,473.24	548,272.76	35%
	<b>Total Expenditures</b>		945,470	19,540.14	114,449.77	124,506.23	58,220.51	23,763.60	340,480.25	604,989.75	36%



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 25-3723

**Agenda Date:** 9/15/2025

**Agenda #:** 9.

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Advisory Board: Economic Opportunity Council

Subject: RECEIVE update on CSBG RFP 2026-2027.

Presenter: Christina Castle-Barber

Contact: 925-608-8819

### Information:

RECEIVE update on CSBG RFP 2026-2027.





**SECTION 2: RFP 1227 TIMELINE**

RFP Published	Thursday, September 4, 2025
Question Submittal Period Submit questions to: <a href="mailto:contractbid@ehsd.cccounty.us">contractbid@ehsd.cccounty.us</a>	September 4 – September 11, by close of Bidders' Conference
<b>Recommended Bidders' Conference</b>	<b>Thursday, September 11, 2025 10:00 a.m. to 12:00 p.m. PST</b>
Questions and Answers Posted	Friday, September 26, 2025
<b>RFP Proposal Response Submission Due Date</b>	<b>Friday, October 3, 2025 By 5:00 p.m. PST – No Exceptions</b>
EHSD Compliance Review and Evaluation	October 6 – 8, 2025
EHSD Fiscal Review and Evaluation	October 9 – 14, 2025
Economic Opportunity Council (EOC) Review and Evaluation	October 14 – 28, 2025
Award Notification	Wednesday, October 29, 2025
Appeal Period (10 business days)	October 29 – November 11, 2025
Contract Negotiation & Processing	November 2025 – January 2026
Projected Contract(s) Start	March 1, 2026

\*All dates are subject to change as deemed in the best interest of EHSD.

Contact (RFP Process only): EHSD Contracts Unit  
Contact Phone: (925) 608-4969  
Contact Email: [contractbid@ehsd.cccounty.us](mailto:contractbid@ehsd.cccounty.us)