



# CONTRA COSTA COUNTY

## AGENDA - PUBLISHED

### Alamo Police Services Advisory Committee (CSA P-2B)

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**Monday, April 7, 2025**

**5:30 PM**

**Alamo Plaza, Suite 170A**

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*The Alamo Police Service Advisory Committee serves as an advisory body to the Contra Costa County Board of Supervisors.*

*Ross Hillesheim, Chair, Joe Rubay, Vice Chair, Dr. Alden Harken, Secretary, Christy Campbell, Larry Shields, Kirk Bennett, Naomi Lewis-Mauricio*

CALL TO ORDER, ROLL CALL

PLEDGE OF ALLEGIANCE

- 1 REVIEW AND APPROVE PRIOR MEETING RECORD OF ACTIONS [TMP-9531](#)
- 2 POLICE REPORT, Deputy Lance Wallace, CCCSO [TMP-9532](#)
- 3 NEW BUSINESS [TMP-9533](#)
- 4 OLD BUSINESS [TMP-9535](#)
  - CHP Patrolling Danville Blvd.
- 5 FINANCIAL REPORT [TMP-9536](#)

**Attachments:** [P2b Alamo FY24-25 Period 8](#)
- 6 Community Organization Reports/Upcoming Dates [TMP-9537](#)
  - Alamo Improvement Association
  - Alamo Municipal Advisory Council (MAC)
- 7 ONGOING ITEMS [TMP-9538](#)
  - Alamo Today Monthly Article
  - Bicycle, Uniforms, and Training and continuing education for Deputy Wallace.

The next meeting is currently scheduled for May 5, 2025 at 5:30pm.

Adjourn

*The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 309 Diablo Road, Danville, during normal business hours. Staff reports related to items on the agenda are also accessible online at [www.contracosta.ca.gov](http://www.contracosta.ca.gov). If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.*

For Additional Information Contact: Cameron Collins at 925.655.2300 or [Cameron.Collins@bos.cccounty.us](mailto:Cameron.Collins@bos.cccounty.us).



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** TMP-9531

**Agenda Date:** 4/7/2025

**Agenda #:** 1

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# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** TMP-9532

**Agenda Date:** 4/7/2025

**Agenda #:** 2

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# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** TMP-9533

**Agenda Date:** 4/7/2025

**Agenda #:** 3

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# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** TMP-9535

**Agenda Date:** 4/7/2025

**Agenda #:** 4

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# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** TMP-9536

**Agenda Date:** 4/7/2025

**Agenda #:** 5

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Advisory Board: Alamo Police Service Advisory Committee (P2B)

Subject: Financial Report

Presenter: Ross Hillesheim

**Financial Status Report**

**Alamo P-2 Zone B**

**FY 2024-2025**

FY 2024-2025 Fund 265700 Org 7657		Period 1 7/12-8/12	Period 2 8/13-9/12	Period 3 9/13-10/10	Period 4 10/11-11/13	Period 5 11/14-12/11	Period 6 12/12-1/13	Period 7 1/14-2/12	Period 8 2/13-3/12	Period 9 3/13-4/10	Period 10 4/11-5/12	Period 11 5/13-6/11	Period 12 6/12-7/11	Current Total
<b>Beginning Fund Balance</b>		568,454.16	802,491.53	769,003.68	1,001,937.24	969,391.67	941,551.26	924,171.38	899,862.06	872,807.03	872,807.03	872,807.03	872,807.03	872,807.03
<b>REVENUE</b>	<b>Sub Obj.</b>													
Taxes Current Property	9000	0.00	0.00	8,196.26	0.00	3,414.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,611.04
1% Property Tax Alloc. (Estimated Advance)	9010	259,314.81	1,021.15	0.00	-45.72	0.00	12,553.09	0.00	0.00	0.00	0.00	0.00	0.00	272,843.33
Voter Approved Parcel Tax (Est. Adv.)	9100	0.00	0.00	253,097.39	0.00	-2,026.17	-2.97	0.00	-243.88	0.00	0.00	0.00	0.00	250,824.37
Vehicle Code Fines	9150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prop Tax Relief	9385	0.00	0.00	0.00	0.00	0.00	0.00	591.32	5.42	0.00	0.00	0.00	0.00	596.74
In Lieu Taxes	9580	8.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.56
Reim OPEB, Covid pay	9600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reim Covid pay	9600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>		<b>259,323.37</b>	<b>1,021.15</b>	<b>261,293.65</b>	<b>-45.72</b>	<b>1,388.61</b>	<b>12,550.12</b>	<b>591.32</b>	<b>-238.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535,884.04</b>
<b>EXPENDITURES</b>	<b>Sub Obj.</b>													
Personnel Salary & Benefit Costs	1000	25,213.33	19,087.15	25,309.72	20,408.87	21,691.93	22,687.68	20,174.87	20,652.36	0.00	0.00	0.00	0.00	175,225.91
Officer Fixed Costs (liability ins, equip/supplies, comm charges)	3611	0.00	2,416.91	2,451.39	2,428.16	2,424.31	2,482.58	2,506.45	2,498.61	0.00	0.00	0.00	0.00	17,208.41
Uniform Allowance	2160	72.67	72.67	72.67	72.67	72.67	72.67	72.67	72.67	0.00	0.00	0.00	0.00	581.36
Memberships	2200	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
Property Tax Admin.	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing/Engraving Services	3611	0.00	17.12	11.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.53
Publications & Legal Notices	2190	0.00	160.00	160.00	160.00	320.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	1,120.00
Vehicles- Fleet Chgs	5011	0.00	4,683.75	0.00	6,168.68	3,962.52	4,313.92	1,933.50	3,219.78	0.00	0.00	0.00	0.00	24,282.15
Misc Svcs/Supplies	3622	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I.T Dept. Data Proc.	3615	0.00	71.40	354.90	213.15	426.30	213.15	213.15	213.15	0.00	0.00	0.00	0.00	1,705.20
Depreciation	3560	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Spec Dept'l Exp	2479	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assessor's Levy Fees	3530	0.00	0.00	0.00	3,048.32	331.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,379.61
I.T. Dept. Info Security	3626	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxes & Assessments	3630	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Expenditures</b>		<b>25,286.00</b>	<b>34,509.00</b>	<b>28,360.09</b>	<b>32,499.85</b>	<b>29,229.02</b>	<b>29,930.00</b>	<b>24,900.64</b>	<b>26,816.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,531.17</b>
<b>Estimated Ending Fund Balance</b>		<b>802,491.53</b>	<b>769,003.68</b>	<b>1,001,937.24</b>	<b>969,391.67</b>	<b>941,551.26</b>	<b>924,171.38</b>	<b>899,862.06</b>	<b>872,807.03</b>	<b>872,807.03</b>	<b>872,807.03</b>	<b>872,807.03</b>	<b>872,807.03</b>	<b>872,807.03</b>



**Monthly Officer Fixed Cost Detail Report**

**Alamo P-2 Zone B**

**FY 2024-2025**

FY 2024-2025 Fund 265700 Org 7657		Period 1 7/12-8/12	Period 2 8/13-9/12	Period 3 9/13-10/10	Period 4 10/11-11/13	Period 5 11/14-12/11	Period 6 12/12-1/13	Period 7 1/14-2/12	Period 8 2/13-3/12	Period 9 3/13-4/10	Period 10 4/11-5/12	Period 11 5/13-6/11	Period 12 6/12-7/11	Current Total
<b>Personnel Fixed Costs</b>	<u>Sub Obj.</u>													
Retiree Health Cost	3611	0.00	1,247.07	1,281.55	1,258.32	1,254.47	1,312.74	1,336.61	1,328.77	0.00	0.00	0.00	0.00	9,019.53
Other Post Emp Benefits	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Operational Fixed Costs</b>														
Communications Costs	3611	0.00	405.17	405.17	405.17	405.17	405.17	405.17	405.17	0.00	0.00	0.00	0.00	2,836.19
Liability Insurance	3611	0.00	639.67	639.67	639.67	639.67	639.67	639.67	639.67	0.00	0.00	0.00	0.00	4,477.69
Supplies/Svcs Costs	3611	0.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	0.00	0.00	0.00	0.00	875.00
<b>Total Expenditures</b>		<b>0.00</b>	<b>2,416.91</b>	<b>2,451.39</b>	<b>2,428.16</b>	<b>2,424.31</b>	<b>2,482.58</b>	<b>2,506.45</b>	<b>2,498.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,208.41</b>

**Notes to Fixed Costs:**

Retiree Health Cost &

Liability Insurance cost is

Other Post Employee Benefits (OPEB) is a rate set by the County

Communication Charges & Supplies/Services cost is a annual set rate

**Traffic Safety Fund Report**  
**Alamo P-2 Zone B**  
**FY 2024-2025**

FY 2024-2025 Fund 113900 Org 3683		Period 1 7/12-8/12	Period 2 8/13-9/12	Period 3 9/13-10/10	Period 4 10/11-11/13	Period 5 11/14-12/11	Period 6 12/12-1/13	Period 7 1/14-2/12	Period 8 2/13-3/12	Period 9 3/13-4/10	Period 10 4/11-5/12	Period 11 5/13-6/11	Period 12 6/12-7/11	Current Total
<b>Beginning Fund Balance</b>		34,981.85	34,981.85	34,981.85	34,982.06	34,982.15	34,982.24	35,017.66	35,069.62	35,069.62	35,069.62	35,069.62	35,069.62	35,069.62
<b>REVENUE</b>	<b>Sub Obj.</b>													
Traffic Fines	9150	0.00	0.00	0.21	0.09	0.09	35.42	51.96	0.00	0.00	0.00	0.00	0.00	87.77
Drivers Education	9684	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Fines	9161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest	9181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.21</b>	<b>0.09</b>	<b>0.09</b>	<b>35.42</b>	<b>51.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87.77</b>
<b>EXPENDITURES</b>	<b>Sub Obj.</b>													
Gov. to Gov. fund tnsf	5011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Estimated Ending Fund Balance</b>		<b>34,981.85</b>	<b>34,981.85</b>	<b>34,982.06</b>	<b>34,982.15</b>	<b>34,982.24</b>	<b>35,017.66</b>	<b>35,069.62</b>	<b>35,069.62</b>	<b>35,069.62</b>	<b>35,069.62</b>	<b>35,069.62</b>	<b>35,069.62</b>	<b>35,069.62</b>

**Notes to Traffic Safety Fund:**

Interest revenues are distributed once annually by  
Expenditures consist of approved individual purchases or are related to investment costs



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** TMP-9537

**Agenda Date:** 4/7/2025

**Agenda #:** 6

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# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** TMP-9538

**Agenda Date:** 4/7/2025

**Agenda #:** 7

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