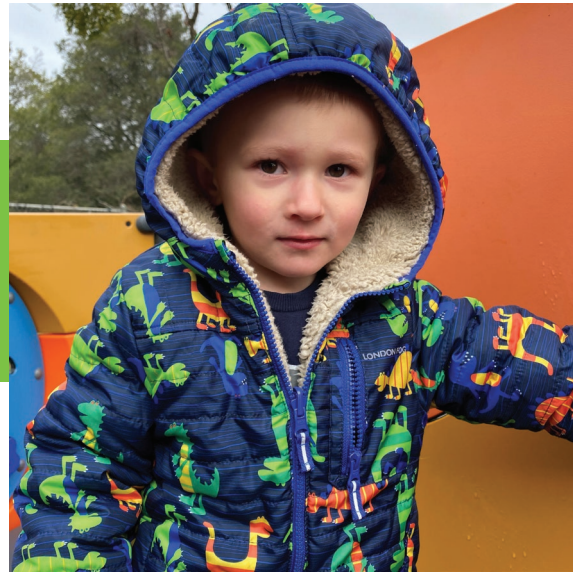


Early Childhood Education Program Update



November 12, 2024

Marla Stuart, MSW, PhD, EHSD Director and Head Start Executive Director

Scott Thompson, Community Services Bureau Interim Director, Head Start Director

info@ehsd.cccounty.us | (925) 608-4800

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Outline

Topic	Federal Head Start	State Childcare
Annual Information and Updates	✓	✓
Childcare Center Services*	✓	✓
Policy Council Activities	✓	
Budget*	✓	
Monitoring*	✓	✓
Regional IX Communication	✓	
Recommendations	✓	✓

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Tentative 2025 Schedule

HSC (Tentative)	BOS (Tentative)	Option 1 – Most Current Information	Option 2 – Consistently Timed Information
Jan 13	Jan 21	Nov and Dec Data	Nov Data
	Feb 25	Jan Data	Dec Data
Mar 17	Mar 25	Feb Data	Jan Data
	Apr 15	No Data	Feb Data
May 19	May 20	Mar and Apr Data	Mar Data
	Jun 24	May Data	Apr Data
Jul 21	Jul 22	Jun Data	May Data
	Aug 12	No Data	Jun Data
Sep 15	Sep 16	Jul Data	Jul Data
	Oct 21	Aug and Sep Data	Aug Data
Nov 17	Nov 18	No Data	Sep Data
	Dec 16	Oct Data	Oct Data

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- Annual Information and Updates
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- Recommendations

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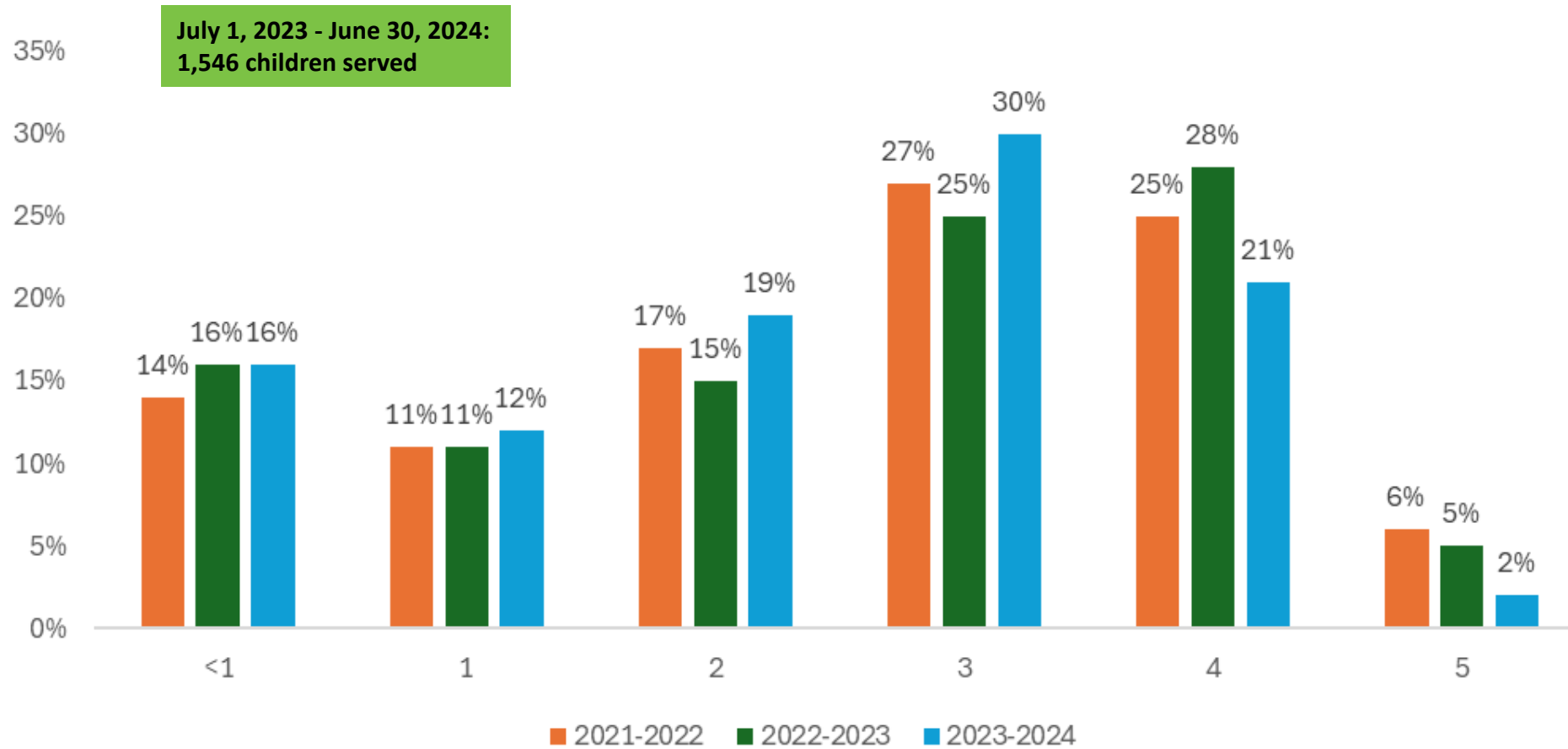
2024 Program Information Report (PIR)

- **Federal Requirement:** Each Head Start agency shall ensure the sharing of accurate and regular information for use by the governing body... including the program information reports (Head Start Act Sec. 642(d)(2)(I)).
- **Data Snapshot:** June 30, 2024

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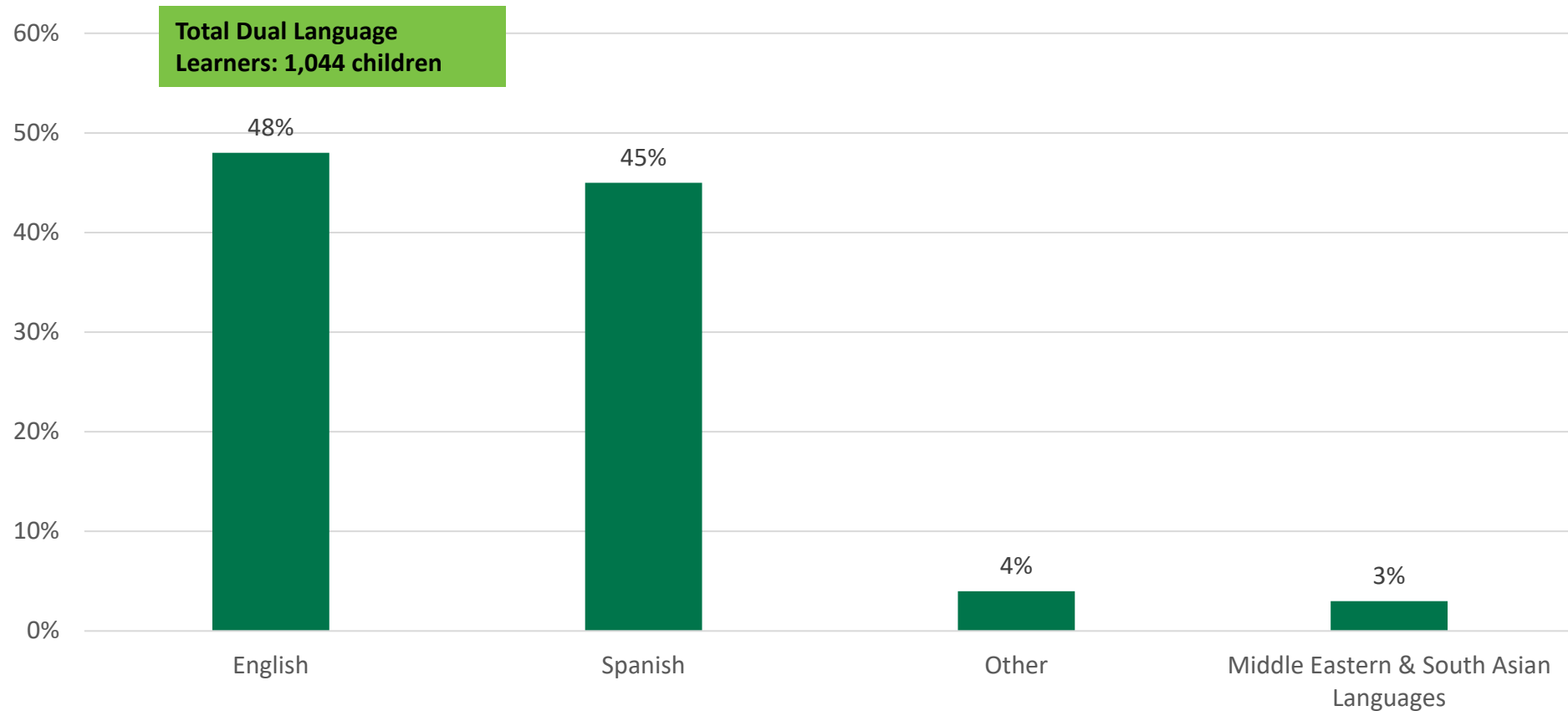
Enrollment



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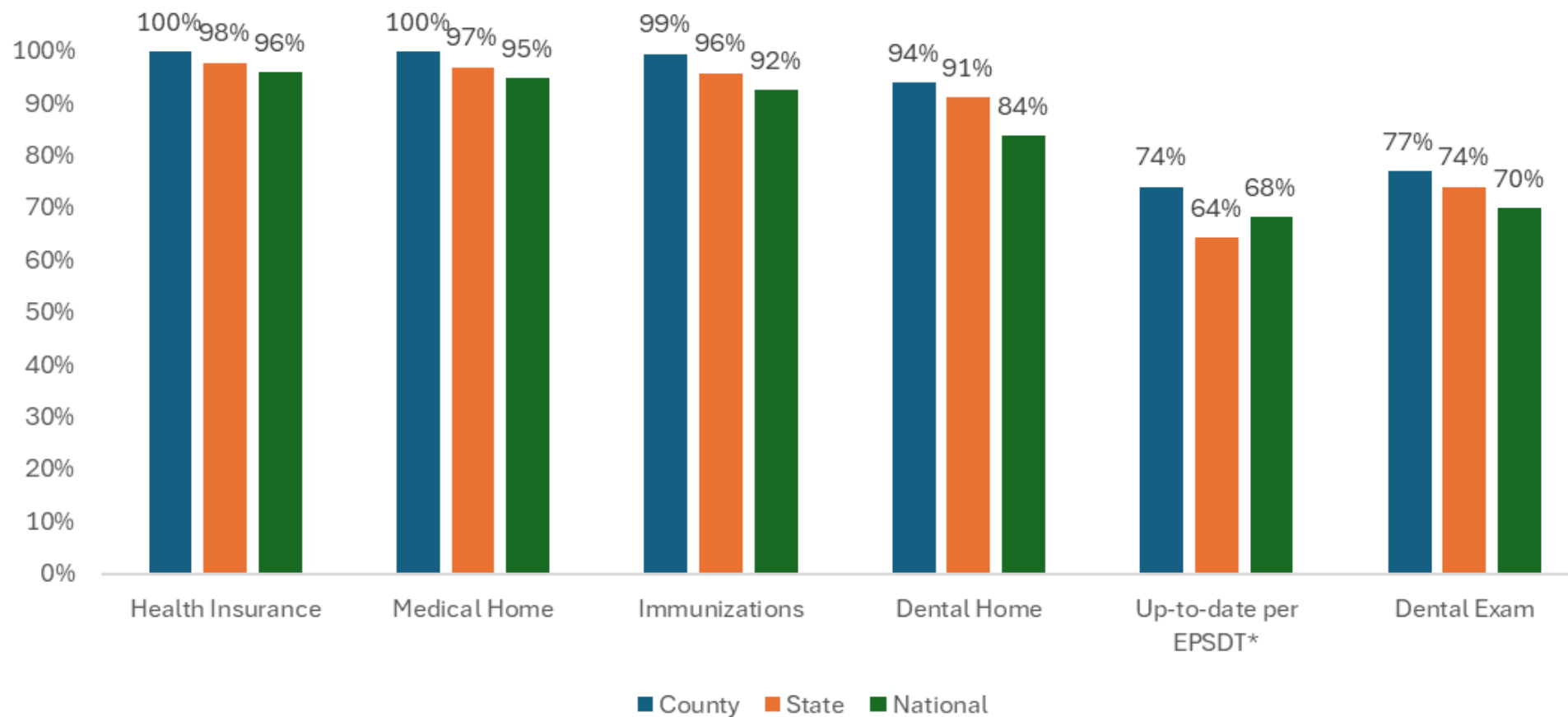
Cumulative enrollment is a count of all children who received services for any amount of time during the program year.

Primary Home Language



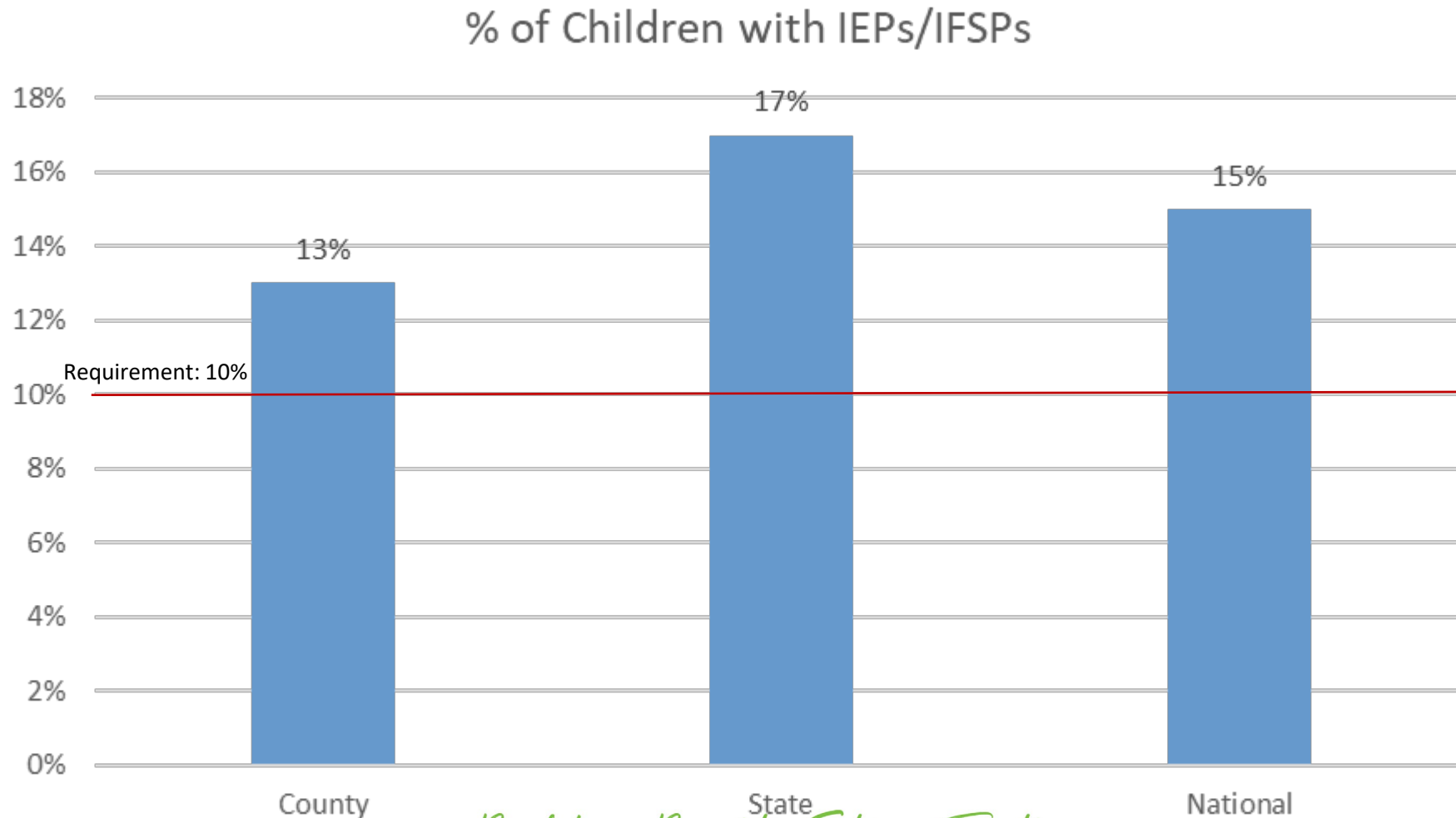
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Health Services



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Disabilities

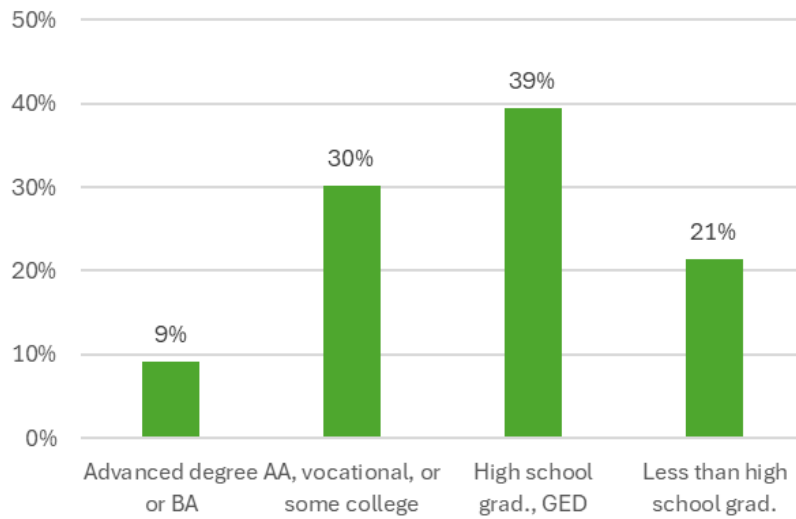


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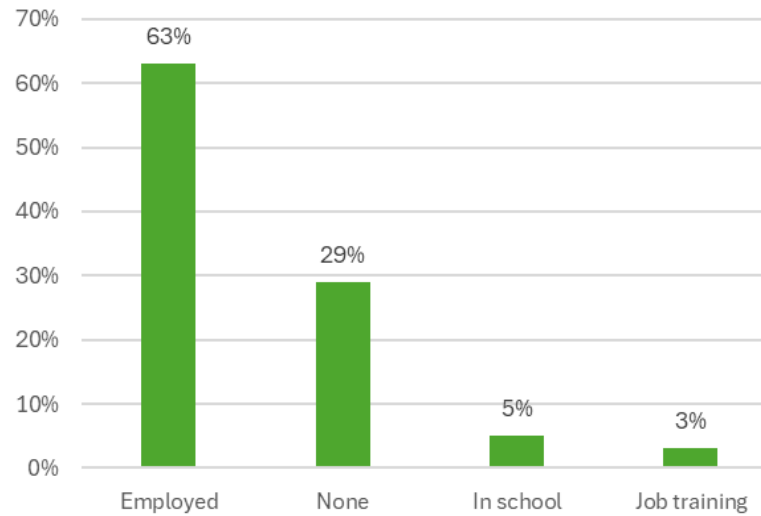
Family Data

**July 1, 2023 - June 30, 2024:
1,489 total families served**

Highest Level of Education

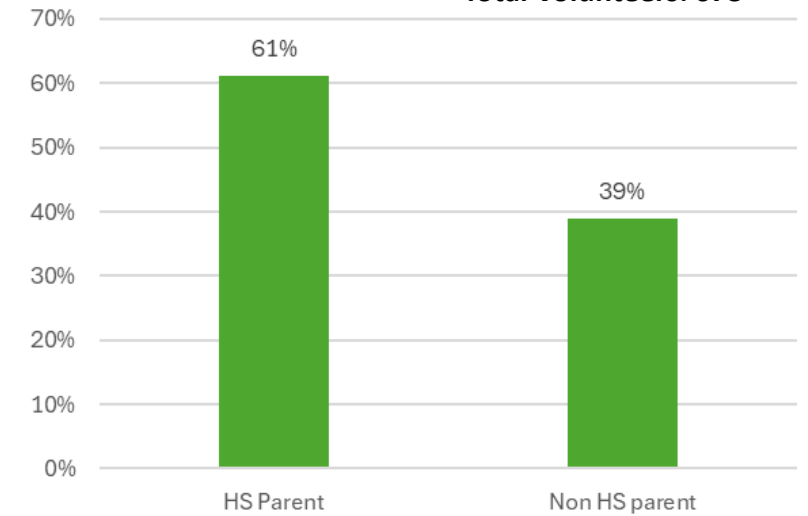


Employment, Job Training, and School



Volunteers

Total Volunteers: 673



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Self-Assessment 2024

Program Area Assessed	Tool Used	Outcome
Fiscal	EHSD Self-Assessment Monitoring Tool	100% Compliant
Governance	Head Start Governance Readiness Assessment	100% Compliant
Eligibility Determination	CSB Need and Eligibility Tool	98% Compliant
Curriculum Fidelity	The Fidelity Tool by Creative Curriculum	High Fidelity
Teacher-Child Interactions and Teacher Effectiveness	Classroom Assessment Scoring System (CLASS®)	Exceed Federal Threshold
Content Area File Compliance	CSB File Compliance Screening Form	98% Compliant
Child Safety	CSB Child Transition and Safety Tool	98% Compliant

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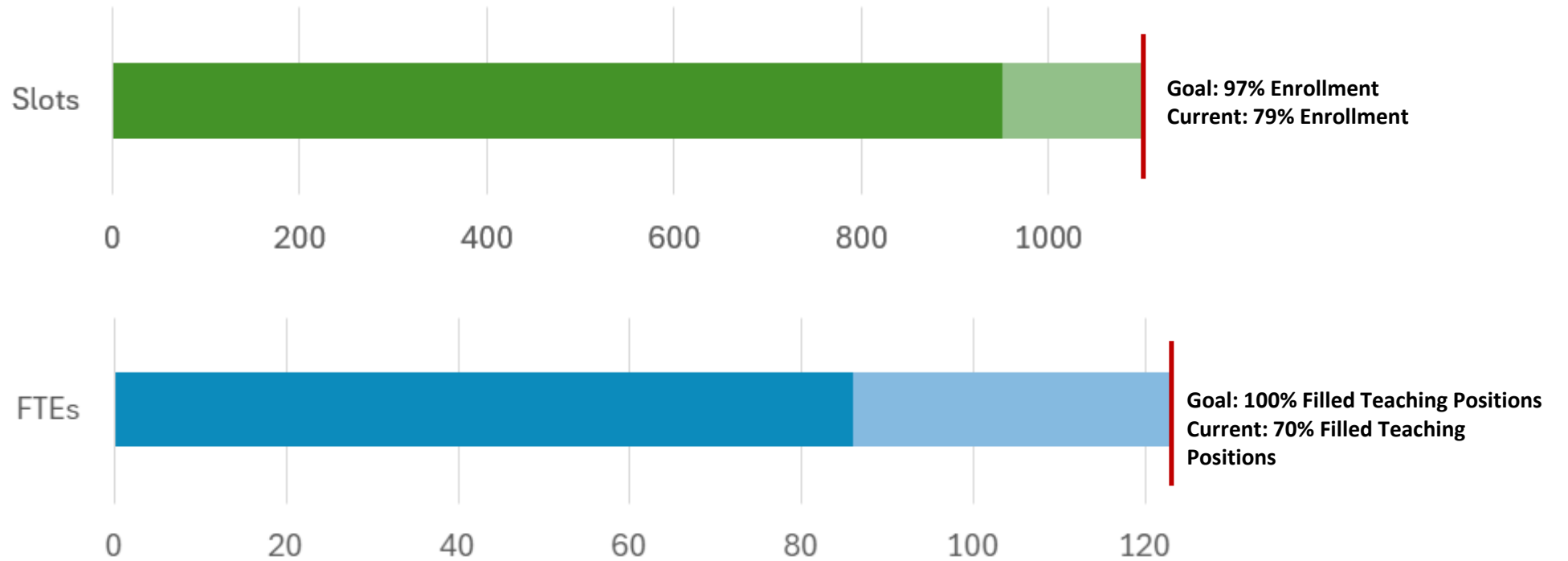


- Annual Information and Updates
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Enrollment & Staffing



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- Annual Information and Updates
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- **Policy Council Activities**
- Budget
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- Recommendations

The Policy Council Meeting on October 16, 2024, was canceled due to failure to meet quorum.

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- Annual Information and Updates
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Health & Safety Screener

Requirements

1. Complete Health and Safety Screening of all centers within 45 days of start of grant as per the Notice of Federal Award.
2. Complete a Certification of Compliance of all health and safety requirements within 75 days of start of grant.
3. Submit certification via the Head Start Enterprise System within 75 days and notify Program Specialist of its availability.

Results

1. Completed screening on October 4 (34 days). 25 Screeners, 1,575 measurements completed; 17 (1%) required corrective actions.
2. Corrections certified on October 15, 2024, and all screeners now show 100% compliance.
3. Policy Council Chair signed certification on October 16, 2024. Board approval requested today. Planned submission on November 6, 2024 (66 days).

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Governance and Leadership Screener

Requirements

1. Conduct a Governance, Leadership and Organizational Capacity Screening of the organization's governance and leadership capacity within 60 days of start of grant.
2. Complete a Certification of Completion that the screening was completed and that a training plan, if necessary, is developed within 75 days of the start of the grant.
3. Submit the certification in the Head Start Enterprise System with 75 days and notify the Program Specialist of its availability.

Results

1. Completed screening on October 3, 2024 (34 days), with 100% compliance.
2. No training plan required.
3. Policy Council Chair signed certification on October 16, 2024. Board approval requested today. Planned submission on November 6, 2024 (66 days).

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Facilities Guidance

Information Memorandum ACF-OHS-IM-24-04 issued: October 21, 2024

Subject: Facilities Guidance

Information: To support recipient understanding of the Head Start application and funding process for facilities activities. Guidance is provided based on recently revised Head Start Program Performance Standards (HSPPS), published 8/21/24.

- Definition of major renovation - threshold for facility project creating federal interest was increased from \$250,000 to \$350,000
- Seven existing facilities with federal interest and their percentage of federal interest:

District 1*	District 2	District 3	District 4	District 5*
<ul style="list-style-type: none"> • Crescent Park (100% in roof) • Balboa Bldg. (100% in Bldg.) • George Miller III (100% in Bldg.) • Verde (100% in Bldg.) 	None	None	None	<ul style="list-style-type: none"> • George Miller (100% in Bldg. 1, 7, 8) • Fairgrounds (100% in Bldg. C, D) • Riverview (100% in Bldg.)

*Percentages in table are the federal interest percentage.

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Building Brighter Futures Together



Recommendations

CONSIDER accepting the monthly update on the activities and oversight of the County's Head Start Program and provide guidance, as recommended by the Employment and Human Services Director.

AUTHORIZE the Chair of the Board to sign the Certification of Compliance of Health and Safety Screening and Certification of Governance and Leadership Capacity Screening, as recommended by the Employment and Human Services Director.