

POSITION ADJUSTMENT REQUEST

NO. 26337
DATE 8/20/2024Department Health Services

Department No./

Budget Unit No. 0860 Org No. 6109 Agency No. A18

Action Requested: Adopt Position Adjustment Resolution 26337 to add two (2) Registered Nurses (VWXG) and cancel two (2) Licensed Vocational Nurse positions #16040 and #17426 (VT7G) in the Health Services Department.

Proposed Effective Date: 10/9/2024Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐

Total One-Time Costs (non-salary) associated with request: _____

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$325,515.33Net County Cost \$0.00Total this FY \$271,262.76N.C.C. this FY \$0.00SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% HMO Enterprise Funds

Department must initiate necessary adjustment and submit to CAO.

Use additional sheet for further explanations or comments.

Carol Berger

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Sarah Kennard for

10/2/2024

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE _____

Exempt from Human Resources review under delegated authority

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.☐ _____ (Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE _____

☐ Approve Recommendation of Director of Human Resources☐ Disapprove Recommendation of Director of Human Resources☐ Other: _____

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☐ ~~DISAPPROVED~~ ☒ xxxMonica Nino, Clerk of the Board of Supervisors
and County AdministratorDATE 10-08-2024BY June M. Nino

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows: