

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 03/09/2026 : BDA-26-00571

Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-26-00571
Amendment Date 03/09/2026
Description To effectuate direction from the Board of Supervisors on March 3, 2026 (Agenda Item D.1) to appropriate \$1.2 million for the cost of listing a sales tax measure on the June 2026 Primary Election ballot
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	6301:APPORTRN FOR CONTINGENCIES	1200 GENERAL ADMINISTRATION (Home Org)	0990 CONTINGNCY APPROP-GENERAL	100300 GENERA L	\$0.00	\$1,200,000.00	25-26 Appropriation for Contingencies - BOS 3/3/26, Agenda Item D.1 - Sales Tax Election Costs	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	1200 GENERAL ADMINISTRATION (Home Org)	1100 BD SUPERVISORS GEN ADMIN	100300 GENERA L	\$1,200,000.00	\$0.00	25-26 Appropriation for Contingencies - BOS 3/3/26, Agenda Item D.1 - Sales Tax Election Costs	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Legislation Details (With Text).pdf

File Name Legislation Details (With Text).pdf
Content Type application/pdf
Updated By Timothy Ewell
Upload Date 03/09/2026 01:31:37 PM
Comment Staff Report - BOS March 3, 2026 Agenda Item D.1

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/09/2026 01:31:38 PM	03/10/2026	Timothy Ewell	1	
Budget Amendment Event	Review Budget Amendment	Not Required		03/10/2026		0	

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	03/11/2026 08:41:32 AM		Emlyn Struthers (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		03/10/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		