



CONTRA COSTA COUNTY

AGENDA

Los Medanos Health Advisory Committee

Tuesday, April 23, 2024

4:30 PM

**2311 Loveridge Rd (2311 Loveridge Rd,
Pittsburg, California 94565**

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions:

- Shanelle Scales-Preston, Council Member City of Pittsburg
- Jelani Killings, Council Member City of Pittsburg
- Lloyd Lee Mason, Bay Point Municipal Advisory Council
- Charles Tremaine, Bay Point Municipal Advisory Council
- Sefanit Mekuria, MD, Contra Costa Health Services, Public Health
- Christopher Pedraza, Contra Costa Health Services, Behavioral Health
- Dennisha Marsh, At Large

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

3. REVIEW and APPROVE new Request For Proposal (RFP) document.

[24-1237](#)

Attachments: [LMHA RFP_Draft 2024](#)

Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 2311 Loveridge Rd. Los Medanos Room, Pittsburg, CA 94565 and 2255 Contra Costa Blvd., Suite 202, Pleasant Hill, CA, during normal business hours. Staff reports related to items on the agenda are also accessible on line at www.contracosta.ca.gov. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Ernesto De La Torre - Ernesto.DeLaTorre@cchealth.org



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 24-1237

Agenda Date: 4/23/2024

Agenda #: 3.

Advisory Board: LOS MEDANOS HEALTH ADVISORY COMMITTEE

Subject: REVIEW and APPROVE new request for proposal (RFP) document.

Presenter: Ernesto De La Torre

Contact: Ernesto De La Torre - Ernesto.DeLaTorre@cchealth.org

Referral History and Update:

At the regular LMHAC on 4/9/2024, the committee reviewed and provided edits for the current Los Medanos grant request for proposals. The committee requested staff to make the edits and provide a new draft for this special meeting.

Recommendation(s)/Next Step(s):

Review draft RFP, discuss and confirm any current or additional edits, and approve RFP as finalized during meeting.



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**2024-2026 Los Medanos Community Health Area
Request for Proposal (RFP)
Annual Award Amount: Up to \$50,000
Proposal Due Date: Wednesday, May 22nd, 2024**

Greetings Los Medanos Health Area Community Partners!

Contra Costa Health and the Los Medanos Health Advisory Committee are excited to announce the 2024-2026 Los Medanos Health Area Service Proposal. We are currently seeking proposals from community organizations interested in providing direct health programs designed to support initiatives that contribute to the improvement of community health and well-being to the residents of the Los Medanos Health Area. We invite your organization to participate and apply for this opportunity to bring your impactful health-related projects to life. Applicants may submit proposals for service contracts of up to \$50,000 in funding per year for the 24-25 and 25-26 funding cycles.

Applicants may submit proposals for single- or two-year service contracts. Most proposals accepted will be up to \$50,000 in funding per year (\$100,000 for two years). Requests over \$50,000 will require additional approval from the Contra Costa County Board of Supervisors and will only be considered for projects that address significant and emergent health needs of the Los Medanos Health Area.

Background and Grant Program Overview

Contra Costa Health, and the Los Medanos Health Advisory Committee have been directed by the Contra Costa Board of Supervisors to solicit proposals from service providers that are interested in participating in the Los Medanos Health Area Service Contract Program (the "Program") and can address the priorities outlined in this notice. Funding for service contracts will be provided from a special fund established by the Auditor-Controller, at the direction of the Board of Supervisors, that is used to segregate the property tax revenue received by the County. The funds collected by this property tax will be used for addressing health disparities within the Los Medanos Health Area. The advisory committee will recommend a list of proposed service contractors along with contract amounts to the Board of Supervisors for final approval.

The Los Medanos Health Area Grant Program is a testament to our commitment to fostering a healthier, happier, and more vibrant community. We believe that a healthy community is the cornerstone of progress and prosperity, and we are dedicated to supporting projects that address critical health issues and create lasting change. Applicants receiving awards must be able to modify their budgets and proposed services should the actual allocation be different than the amount proposed. Final contract amounts will be determined by the Board of Supervisors.



Description of Services to be Funded

The Program will support activities that meet one of the program goals listed below. All services should be provided only within the bounds of the Los Medanos Health Area (see attached map).

- 1) Improve the availability of and/or access to affordable healthcare services (e.g., elder care, health related clinics, and linkage to care).
- 2) Provide mental health awareness, education, and prevention programs (e.g., depression, anxiety, stress, and suicide prevention).
- 3) Provide awareness, education, and prevention programs targeted at chronic disease (e.g., cardiovascular disease, diabetes, asthma, food security).
- 4) Provide service or access programs for the unhoused, prioritizing families and children.
- 5) Provide substance use awareness, education, and prevention programs (alcohol, drugs and tobacco)

Qualifications, Eligibility, and Funding Restrictions

Eligibility is limited to not-for-profit (501c3) community-based organizations, hospitals or public health agency service providers. To be eligible for funding, applicants must:

- be based in Contra Costa County,
- demonstrate sufficient capacity to provide services within the Los Medanos Health Area to meet the programmatic objectives,
- demonstrate fiscal stability. An agency with outstanding federal/state tax obligations is not eligible to apply for funding.

Funds may not be spent on building/facilities improvements or to make payments for recipients of services. Funds should supplement (not replace) current funding for individual service projects.

Contractual Obligations

The award will result in a contract for services after final approval by the Board of Supervisors and negotiations with the Los Medanos Advisory Committee (LMHAC) Program Manager regarding the work plan and final budget. There are general conditions, including Health Insurance Portability and Accountability Act (HIPAA) and insurance and indemnity requirements, which are common to all county contracts. A copy of these conditions is available upon request from the LMHAC Program Manager. Service contracts also require that contractors submit financial documentation with their invoices for payment. Each calendar year contractors will need to provide an Employer Identification Number (EIN) and current, signed W9.



Required Format of Application

Funding Application Cover Sheet (Appendix A)

Program or project description – Two (2) pages maximum

- a. Provide a brief history and description of your agency.
- b. Explain the agency's experience and involvement in the Los Medanos Health Area.
- c. Describe any direct services currently provided within the Los Medanos Health Area.
- d. Define 3-5 key service deliverables of the program or project.
- e. Clearly state how the program or project meets one or more of the Grant Program goals listed.

Proposed Project Budget – Two (2) pages maximum (Appendix B)

The application must include a line-item budget, which includes a narrative justification (see attached form) explaining how each line item will be expended. There is a cap of 10% on all administrative charges. Routine administrative charges may include Director's time, agency rent and utilities, payroll, audits, maintenance, telephone, and other shared program costs. The project budget should include information on other sources of program revenue. Applicants will be required to maintain written documentation, including receipts, legible invoices and canceled checks.

Additional Supporting Documentation if applicable to service delivery

- a. **Tax-exempt status** determination letters from the Internal Revenue Service and/or the State of California.
- b. **Brief Job Descriptions** for positions to be funded under the proposed project. (1 page maximum)
- c. **Past Performance/Contract History**- Applicants are encouraged to list those contracts that are most relevant to the service category applied for. (1 page maximum)

***Additional documentation may be required to complete the contracting process.**

Application Deadline

Please submit your proposal via e-mail to Ernesto.delatorre@cchealth.org electronically time stamped no later than **4:00 p.m. on Wednesday, May 22nd, 2024**. The documents must be standard (8x11 letter sized) pages and saved in PDF format. An e-mail confirming receipt will be sent to all applicants.

Review Process & Criteria

- **Administrative Review:** Contra Costa Health staff will review all submitted proposals to ensure they are complete and in compliance with instructions stated in this RFP. Proposals not conforming to the



specified instructions or are incomplete will not be accepted. Additionally, Contra Costa Health staff may conduct a physical site visit to observe the facility and/or program location.

- **Review of Proposed Program:** The Los Medanos Health Advisory Committee will evaluate and determine a preliminary score for each proposal, based on the guidelines listed below in “Review and Award Criteria.” Preliminary committee scores will be averaged to determine a ranking for all proposals. Award recommendations will be presented to the Contra Costa Board of Supervisors for final review.
- **Contra Costa Board of Supervisors Program Review:** During a regular meeting the Board of Supervisors will review the recommendations and rationale for funding decisions and will determine the award amounts for each program. All final funding decisions will be made by the Board of Supervisors.
- **Notification of Award:** Each agency submitting a proposal will be informed in writing of the funding decision.

Review Criteria

Applicants are encouraged to use the questions listed below to guide the content of their proposal. Keep in mind that reviewers may not be aware of your proposed program or your agency’s experience in the Los Medanos Health Area or in Contra Costa County. A total point value for each proposal will be given per reviewer and averaged. The maximum score is 150 points. Programs must meet a minimum average score of 90 point to be considered for discussion. Discussion will be held during a public LMHAC meeting.

Project Design and Methodology – 25 points

- Is the project design well-structured and logically organized?
- Are the methods and strategies proposed appropriate for achieving the stated objectives?
- Is there a clear timeline for project implementation, including key milestones and activities?

Impact and Benefits – 35 points

- Does the proposal clearly outline the potential positive impact on health outcomes?
- Are the expected benefits well-defined and realistic given the proposed activities?
- Does the proposal include a plan for evaluating the project’s impact and outcomes?
- Does the proposal provide direct community service?
- Is there a well-defined description of any educational programs?

Alignment with program objectives and priorities - 25 points

- Does the proposal clearly align with the goals and priorities of the service contract program?
- Are the project’s objectives specific, measurable, achievable, relevant and Time-bound (SMART)?
- Does the proposal demonstrate a clear understanding of the health issue being addressed?

Feasibility and Sustainability - 20 points

- Does the proposal demonstrate that the project is feasible within the stated timeframe and budget?



- Are the resources, expertise, and partnerships required for project success adequately described?
- Is there a plan for sustaining project outcomes beyond the service contract period?

Budget and Resource Management - 20 points

- Is the budget well-structured, with clear allocations for different project components?
- Are the costs reasonable and justifiable in relation to the proposed activities and outcomes?
- Are potential sources of matching funds or in-kind contributions identified?

Collaboration and Partnerships - 15 points

- Does the proposal demonstrate meaningful collaboration with relevant stakeholders?
- Community members, community-based organizations, healthcare providers, or county agencies?
- Are partnerships well-established and likely to enhance the project's success and impact?

Clarity and Quality of Presentation - 10 points

- Is the proposal well-written, organized, and free from grammatical errors or unclear language?
- Are all sections of the proposal clearly labeled and adequately addressed?
- Are supporting documents provided in a professional manner?

Los Medanos Health Area (dark grey)

