

View Budget Amendment: Budget  
 Amendment: FY 2024-25 - Operating Budget  
 on 02/11/2025 : BDA-25-00014

<b>Company</b>	Contra Costa County
<b>Budget Template</b>	Operating Budget : FY 2024-25 Operating Budget
<b>Budget</b>	FY 2024-25 Operating Budget
<b>Organizing Dimension Type</b>	
<b>Amendment ID</b>	BDA-25-00014
<b>Amendment Date</b>	02/11/2025
<b>Description</b>	Appropriate funds to Public Works for replacement of Fire Suppression System located at DoIT - Capital Project #1527.
<b>Amendment Type</b>	Appropriation / Estimated Revenue Adjustment
<b>Balanced Amendment</b>	Yes
<b>Entry Type</b>	Mid-Year Adjustments
<b>Status</b>	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	4413:274-FIRE SUPPRESSION SYS	1050 ADMINISTRATION (Home Org)	4405 PLANT ACQ- OFFICE BLDGS	100300 GENERAL	\$575,000.00	\$0.00	Move supplemental funding to org 4405 from org 1050	
FY 2024-25 Year (FY 2024-25 Operating Budget)	2270:MAINTENANCE - EQUIPMENT	1050 ADMINISTRATION (Home Org)	1050 ADMINISTRATION	100300 GENERAL	\$0.00	\$575,000.00	Move supplemental funding from org 1050 to org 4405	

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/11/2025 03:17:17 PM	02/12/2025	Michelle Colefield	1	
Budget Amendment Event	Review Budget Amendment	Not Required		02/12/2025		0	
Budget Amendment Event	Approval by Department Approver - Budget Amendment	Sent Back	02/11/2025 03:18:49 PM		Kimberly Brower (Department Approver - Budget Amendment)	1	Send Back Reason from Kimberly Brower: Fix it
Budget Amendment Event	Budget Amendment Event	Submitted	02/11/2025 03:20:06 PM	02/12/2025	Michelle Colefield	1	
Budget Amendment Event	Review Budget Amendment	Not Required		02/12/2025		0	
Budget Amendment Event	Approval by Department Approver - Budget Amendment	Approved	02/12/2025 07:49:25 AM		Arlene Gutierrez (Department Approver - Budget Amendment)	1	

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Review Budget Amendment	Awaiting Action		02/12/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		