

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 05/15/2026 : BDA-26-00608

Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-26-00608
Amendment Date 05/15/2026
Description To transfer capital appropriations from General Fund Copy Center - Concord (4243-4956) to General Fund Resource Recycling (4036-4956) for purchase of two industrial paper shredder/baler machines.
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	4956:TOOLS & SUNDRY EQUIPMENT	4503 PW FINANCE (Home Org)	4243 COPY CENTER - CONCORD	100300 GENERAL	\$0.00	\$120,000.00	To transfer capital appropriations from Copy Center - Concord to Resource Recycling for purchase of two industrial paper shredder/baler machines	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	4956:TOOLS & SUNDRY EQUIPMENT	4503 PW FINANCE (Home Org)	4036 RESOURCE RECYCLING	100300 GENERAL	\$120,000.00	\$0.00	To transfer capital appropriations from Copy Center - Concord to Resource Recycling for purchase of two industrial paper shredder/baler machines	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Fund transfer from Print and Mail to Recycling.pdf

File Name Fund transfer from Print and Mail to Recycling.pdf
Content Type application/pdf
Updated By Sarah Roberson
Upload Date 05/18/2026 08:46:12 AM
Comment

PW Staff Report TMP-17557 for BOS Meeting 2026.06.09.pdf

File Name PW Staff Report TMP-17557 for BOS Meeting 2026.06.09.pdf
Content Type application/pdf

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Updated By Sarah Roberson
Upload Date 05/18/2026 08:46:12 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	05/18/2026 08:46:13 AM	05/19/2026	Sarah Roberson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		05/19/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	05/18/2026 08:59:31 AM		Lauren Weston (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		05/19/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		