

**CURRENT AND PROPOSED ALLOCATIONS: TOTAL
PROGRAM/ADMINISTRATION**

Counties	PSA	Current Allocations	Proposed Allocations	Difference	% Change
Del Norte	1	\$329,053	\$467,470	\$138,417	42%
Humboldt	1	\$1,226,273	\$1,575,785	\$349,512	29%
Lassen	2	\$459,966	\$475,934	\$15,968	3%
Modoc	2	\$332,813	\$303,041	(\$29,773)	-9%
Shasta	2	\$1,528,911	\$2,339,352	\$810,441	53%
Siskiyou	2	\$824,965	\$1,040,336	\$215,371	26%
Trinity	2	\$389,368	\$509,173	\$119,805	31%
Butte	3	\$1,516,570	\$1,935,272	\$418,702	28%
Colusa	3	\$266,094	\$286,548	\$20,454	8%
Glenn	3	\$330,211	\$378,292	\$48,081	15%
Plumas	3	\$471,913	\$672,396	\$200,483	42%
Tehama	3	\$805,756	\$1,112,597	\$306,841	38%
Nevada	4	\$948,867	\$1,763,875	\$815,008	86%
Placer	4	\$2,330,081	\$2,878,999	\$548,918	24%
Sacramento	4	\$8,120,332	\$7,037,579	(\$1,082,753)	-13%
Sierra	4	\$98,009	\$134,842	\$36,833	38%
Sutter	4	\$610,684	\$737,747	\$127,063	21%
Yolo	4	\$1,021,236	\$1,053,386	\$32,150	3%
Yuba	4	\$463,315	\$756,610	\$293,295	63%
Marin	5	\$1,819,452	\$1,725,880	(\$93,572)	-5%
San Francisco	6	\$5,807,325	\$5,295,078	(\$512,247)	-9%
Contra Costa	7	\$5,846,256	\$5,076,199	(\$770,057)	-13%
San Mateo	8	\$4,324,403	\$3,719,252	(\$605,151)	-14%
Alameda	9	\$9,161,217	\$7,548,339	(\$1,612,878)	-18%
Santa Clara	10	\$9,675,431	\$8,291,989	(\$1,383,442)	-14%
San Joaquin	11	\$3,832,412	\$4,301,685	\$469,273	12%
Alpine	12	\$109,006	\$83,348	(\$25,658)	-24%
Amador	12	\$559,482	\$956,399	\$396,917	71%
Calaveras	12	\$713,933	\$1,261,040	\$547,107	77%
Mariposa	12	\$410,090	\$574,698	\$164,608	40%
Tuolumne	12	\$831,895	\$946,588	\$114,693	14%
San Benito	13	\$509,771	\$600,789	\$91,017	18%
Santa Cruz	13	\$1,713,214	\$1,880,512	\$167,298	10%
Fresno	14	\$5,133,622	\$5,777,996	\$644,374	13%
Madera	14	\$1,037,514	\$1,853,534	\$816,020	79%
Kings	15	\$779,307	\$885,204	\$105,897	14%
Tulare	15	\$2,583,716	\$3,092,402	\$508,686	20%
Inyo	16	\$1,009,250	\$737,463	(\$271,787)	-27%
Mono	16	\$421,200	\$462,490	\$41,290	10%
San Luis Obispo	17	\$1,857,241	\$2,346,279	\$489,038	26%
Santa Barbara	17	\$2,333,542	\$2,181,626	(\$151,916)	-7%
Ventura	18	\$4,193,874	\$4,044,759	(\$149,115)	-4%

Los Angeles Co.	19	\$33,726,788	\$27,798,566	(\$5,928,222)	-18%
San Bernardino	20	\$10,227,353	\$10,751,298	\$523,945	5%
Riverside	21	\$11,686,916	\$12,173,893	\$486,977	4%
Orange	22	\$15,389,419	\$12,737,845	(\$2,651,574)	-17%
San Diego	23	\$15,149,989	\$14,923,351	(\$226,638)	-1%
Imperial	24	\$1,534,530	\$1,612,478	\$77,948	5%
Los Angeles City	25	\$19,992,879	\$20,100,949	\$108,070	1%
Lake	26	\$723,428	\$1,073,696	\$350,269	48%
Mendocino	26	\$1,072,810	\$1,590,305	\$517,495	48%
Sonoma	27	\$2,991,230	\$3,912,292	\$921,062	31%
Napa	28	\$966,379	\$1,261,793	\$295,414	31%
Solano	28	\$2,611,975	\$2,475,944	(\$136,031)	-5%
El Dorado	29	\$1,651,557	\$2,715,493	\$1,063,936	64%
Stanislaus	30	\$2,725,517	\$3,128,390	\$402,873	15%
Merced	31	\$1,592,055	\$1,943,065	\$351,010	22%
Monterey	32	\$2,432,003	\$2,940,282	\$508,279	21%
Kern	33	\$4,392,936	\$5,362,915	\$969,979	22%
TOTAL		\$215,605,336	\$215,605,336	\$0	