



# CONTRA COSTA COUNTY

## AGENDA - PUBLISHED

### Alamo Police Services Advisory Committee (CSA P-2B)

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Monday, September 8, 2025

5:30 PM

Alamo Plaza, Suite 170B

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**Please note this meeting has been changed to the second Monday of the month due to the Labor Day holiday.**

*Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee*

1. Roll Call and Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. Financial Report [25-3495](#)  
**Attachments:** [P2b Alamo FY25-26 Period 1](#)
4. Discussion and Vote on P5 Consolidation [25-3496](#)
5. August 2025 Police Report [25-3497](#)
6. Community Organization Reports/Upcoming Dates [25-3498](#)
7. P2B August 2025 Meeting ROA [25-3499](#)  
**Attachments:** [MeetingMinutes02-Sep-2025-03-13-19](#)
8. Ongoing Items [25-3500](#)

The next meeting is currently scheduled for October 6, 2025 at 5:30pm.

Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 309 Diablo Road, Danville, during normal business hours. Staff reports related to items on the agenda are also accessible online at [www.contracosta.ca.gov](http://www.contracosta.ca.gov).

*For Additional Information Contact: Cameron Collins at [Cameron.Collins@bos.cccounty.us](mailto:Cameron.Collins@bos.cccounty.us).*



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 25-3495

**Agenda Date:** 9/8/2025

**Agenda #:** 3.

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**Financial Status Report**  
**Alamo P-2 Zone B**  
**FY 2025-2026**

FY 2025-2026 Fund 265700 Org 7657		Period 1 7/12-8/12	Period 2 8/13-9/11	Period 3 9/12-10/10	Period 4 10/11-11/13	Period 5 11/14-12/10	Period 6 12/11-1/13	Period 7 1/14-2/11	Period 8 2/12-3/11	Period 9 3/12-4/10	Period 10 4/11-5/12	Period 11 5/13-6/10	Period 12 6/11-7/13	Current Total
<b>Beginning Fund Balance</b>		801,513.20	1,020,339.39	1,020,339.39	1,020,339.39	1,020,339.39	1,020,339.39	1,020,339.39	1,020,339.39	1,020,339.39	1,020,339.39	1,020,339.39	1,020,339.39	1,020,339.39
<b>REVENUE</b>	<b>Sub Obj.</b>													
Taxes Current Property	9000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1% Property Tax Alloc. (Estimated Advance)	9010	272,047.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,047.44
Voter Approved Parcel Tax (Est. Adv.)	9100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehicle Code Fines	9150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prop Tax Relief	9385	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
In Lieu Taxes	9580	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reim OPEB, Covid pay	9600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reim Covid pay	9600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>		<b>272,047.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272,047.44</b>
<b>EXPENDITURES</b>	<b>Sub Obj.</b>													
Personnel Salary & Benefit Costs	1000	19,294.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,294.81
Officer Fixed Costs (liability ins, equip/supplies, comm charges)	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Uniform Allowance	2160	72.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.67
Memberships	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property Tax Admin.	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing/Engraving Services	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Publications & Legal Notices	2190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehicles- Fleet Chgs	5011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Misc Svcs/Supplies	3622	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I.T Dept. Data Proc.	3615	253.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.77
Depreciation	3560	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Spec Dept'l Exp	2479	33,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,600.00
Assessor's Levy Fees	3530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I.T. Dept. Info Security	3626	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxes & Assessments	3630	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Expenditures</b>		<b>53,221.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,221.25</b>
<b>Estimated Ending Fund Balance</b>		<b>1,020,339.39</b>	<b>1,020,339.39</b>	<b>1,020,339.39</b>	<b>1,020,339.39</b>	<b>1,020,339.39</b>	<b>1,020,339.39</b>	<b>1,020,339.39</b>	<b>1,020,339.39</b>	<b>1,020,339.39</b>	<b>1,020,339.39</b>	<b>1,020,339.39</b>	<b>1,020,339.39</b>	<b>1,020,339.39</b>

**Monthly Officer Fixed Cost Detail Report**

**Alamo P-2 Zone B**

**FY 2025-2026**

FY 2025-2026 Fund 265700 Org 7657		Period 1 7/12-8/12	Period 2 8/13-9/11	Period 3 9/12-10/10	Period 4 10/11-11/13	Period 5 11/14-12/10	Period 6 12/11-1/13	Period 7 1/14-2/11	Period 8 2/12-3/11	Period 9 3/12-4/10	Period 10 4/11-5/12	Period 11 5/13-6/10	Period 12 6/11-7/13	Current Total
<b>Personnel Fixed Costs</b>	<u>Sub Obj.</u>													
Retiree Health Cost	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Post Emp Benefits	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Operational Fixed Costs</b>														
Communications Costs	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Liability Insurance	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies/Svcs Costs	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Notes to Fixed Costs:**

*Retiree Health Cost &*

*Liability Insurance cost is*

*Other Post Employee Benefits (OPEB) is a rate set by the County*

*Communication Charges & Supplies/Services cost is a annual set rate*

**Traffic Safety Fund Report**  
**Alamo P-2 Zone B**  
**FY 2025-2026**

FY 2025-2026 Fund 113900 Org 3683		Period 1 7/12-8/12	Period 2 8/13-9/11	Period 3 9/12-10/10	Period 4 10/11-11/13	Period 5 11/14-12/10	Period 6 12/11-1/13	Period 7 1/14-2/11	Period 8 2/12-3/11	Period 9 3/12-4/10	Period 10 4/11-5/12	Period 11 5/13-6/10	Period 12 6/11-7/13	Current Total
<b>Beginning Fund Balance</b>		35,562.74	35,562.74	35,562.74	35,562.74	35,562.74	35,562.74	35,562.74	35,562.74	35,562.74	35,562.74	35,562.74	35,562.74	35,562.74
<b>REVENUE</b>	<b>Sub Obj.</b>													
Traffic Fines	9150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drivers Education	9684	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Fines	9161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest	9181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES</b>	<b>Sub Obj.</b>													
Gov. to Gov. fund tnsf	5011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Estimated Ending Fund Balance</b>		<b>35,562.74</b>	<b>35,562.74</b>	<b>35,562.74</b>	<b>35,562.74</b>	<b>35,562.74</b>	<b>35,562.74</b>	<b>35,562.74</b>	<b>35,562.74</b>	<b>35,562.74</b>	<b>35,562.74</b>	<b>35,562.74</b>	<b>35,562.74</b>	<b>35,562.74</b>

**Notes to Traffic Safety Fund:**

Interest revenues are distributed once annually.

Expenditures consist of approved individual purchases or are related to investment costs.



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 25-3496

**Agenda Date:** 9/8/2025

**Agenda #:** 4.

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Advisory Board: P2B Committee  
Subject: P5 Consolidation

### Information:

The P2B Committee will vote on moving forward with the P5 Consolidation bringing all of Alamo into the P5 County Service Area (CSA).

### Recommendation(s)/Next Step(s):

P2B and P5 will host a final joint meeting where each member in attendance will vote "yes" or "no" on moving forward with the P5 consolidation.



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 25-3497

**Agenda Date:** 9/8/2025

**Agenda #:** 5.

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# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 25-3498

**Agenda Date:** 9/8/2025

**Agenda #:** 6.

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# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 25-3499

**Agenda Date:** 9/8/2025

**Agenda #:** 7.

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# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553



## Meeting Minutes

**Monday, August 4, 2025**

**5:30 PM**

**Alamo Plaza - Suite 170B**

**Alamo Police Services Advisory Committee (CSA P-2B)**

*Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee*

1. Call to Order/Roll Call
2. Pledge of Allegiance
3. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
4. Police Report

**This was accepted the report.**

5. Financial Report

**This was accepted the report.**

6. Community Organization Reports/Upcoming Dates

**This was accepted the report.**

7. Ongoing Items

*The next meeting is currently scheduled for September 8, 2025. Please note that this is the second Monday of the month due to the Labor Day holiday.*

Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 309 Diablo Road, Danville, during normal business hours.

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# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 25-3500

**Agenda Date:** 9/8/2025

**Agenda #:** 8.

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