

FEMA COVID-19 Reserve
FY 2025/26 - Period 3 (thru September 30, 2025)

Summary, Survey of Food Insecurity, Rehousing and Rental Assistance Programs

PROGRAM INFORMATION	FINANCIAL INFORMATION			
Program Category	Total Allocation	Amount in Contract/Programmed	Amount Expended	Balance
Rehousing	\$ 19,647,958	\$ 19,347,034	\$ 5,560,630	\$ 13,786,405
Food Insecurity	\$ 11,499,159	\$ 10,870,698	\$ 5,940,819	\$ 4,929,879
Rental Assistance	\$ 4,943,963	\$ 4,943,963	\$ 438,965	\$ 4,504,998
	\$ 36,091,080	\$ 35,161,696	\$ 11,940,414	\$ 23,221,282

- as %

97.4%

33.1%

64.3%
- Some Rehousing programs operated by Health Services, include food insecurity and rental assistance components.
 - Additionally, EHSD administers the CalFRESH program in which the State provides over \$244.9 million to eligible Contra Costa residents for food benefits.
 - Conservation and Development department figures are through June 30, 2025
 - CalWORKs Housing Support Program, Home Safe, Bringing Families Home, Transition Housing Program (THP+), Housing Disability Advocacy Program and Housing Navigator Flex Fund programs reported in Health Services department but funded by Employment and Human Services department.
 - Includes update to Rental Assistance category to reflect EHSD THA and PHA programs being 100% programmed. These are direct to client programs and there is no underlying contract.

FEMA COVID-19 Reserve
Survey of Food Insecurity, Rapid Rehousing and Rental Assistance Programs

DEPARTMENT: Health Services Department (HSD)
REPORTING PERIOD: FY 2025/26 - Period 3 (thru September 30, 2025)

PROGRAM INFORMATION				FINANCIAL INFORMATION			
CCC Department	Federal, State, Local	Program Title	Program Description	Total Allocation	Amount in Contract/Programmed	Amount Expended	Contract Balance
CCH - Health, Housing, Homeless Services	State	Encampment Resolution Grant	Rapid Rehousing provided by Hope Solutions focused on serving residents in specific encampments in Richmond, San Pablo, and Antioch. Contract term 6/1/2025 - 6/30/2027	\$ 4,417,156	\$ 4,417,156	\$ 97,462	\$ 4,319,694
CCH - Health, Housing, Homeless Services	State	CalWORKS Housing Support Program - EHSD Interdepartmental	Rapid Rehousing and homelessness prevention rental assistance provided by Hope Solutions focused on serving families with minor children enrolled in CalWORKS. Full contract term is 7/1/2025 - 6/30/2026. Funding crosses multiple allocations with a FY25-26 allocation of \$2.4 available for rapid rehousing 11/1/2025 through 6/30/2026.	\$ 2,185,586	\$ 2,185,586	\$ 620,296	\$ 1,565,290
CCH - Health, Housing, Homeless Services	State	Home Safe - EHSD Interdepartmental	Rapid Rehousing and homelessness prevention rental assistance provided by Hope Solutions focused on serving seniors and adults with disabilities engaged with Adult Protective Services. Full contract term is 7/1/2025 - 6/30/2026. No additional funding made available by the State to date.	\$ 663,958	\$ 663,958	\$ 83,107	\$ 580,851
CCH - Health, Housing, Homeless Services	State	Bringing Families Home - EHSD Interdepartmental	Rapid Rehousing and homelessness prevention rental assistance provided by Caminar focused on serving families with minor children engaged in child welfare. Full contract term is 2/1/2023 - 10/31/2025 with a total of \$1,917,534. Unspent funds will expire by end of 2025 and used for administrative expenses and a small amount of backrent assistance. Additional funding made available by State, but Contra Costa allocation not yet determined.	\$ 958,767	\$ 958,767	\$ 819,466	\$ 139,301
CCH - Health, Housing, Homeless Services	State	CalAIM Community Supports - MOU with Contra Costa Health Plan	Housing Deposits and tenancy sustaining services provided by Heluna Health contracted staff focused on serving CCHP members at-risk or experiencing homelessness. Full contract term is 7/1/2025 - 6/30/2025. Total contract with Heluna Health is \$11,943,357 and remains unexecuted.	\$ 550,000	\$ 550,000	\$ 31,382	\$ 518,618
CCH - Health, Housing, Homeless Services	State	THP+ - EHSD Interdepartmental	Transitional housing program for transition aged youth emancipated from the foster care system. Participants contribute to savings account while in program that enables them to exit transitional housing with rental assistance funds. Services administered through H3 staff hired by Heluna Health. Contract term is 7/1/2024 - 6/30/2026 with an annual amount of \$129,603. Journals completed through March 2025	\$ 129,603	\$ 129,603	\$ 96,519	\$ 33,084
CCH - Health, Housing, Homeless Services	State	Housing Disability Advocacy Program - EHSD Interdepartmental	Rental assistance program with whatever it takes model (no pre-determined length of time for services) for people experiencing homelessness who are applying for SSI benefits. Services will be provided by Hope Solutions. Full contract term is 10/1/2025 - 6/30/2026 with a total of \$341,862. No services began prior to September 2025.	\$ 145,000	\$ 145,000	\$ -	\$ 145,000
CCH - Health, Housing, Homeless Services	Local	Measure X Homelessness Prevention	Funding provided to a variety of non-profits through the Measure X Housing Fund. Services include targeted homelessness prevention to households at imminent risk of losing housing. Services provided by Bay Area Community Services, St. Vincent de Paul, and Catholic Charities of the East Bay. Full contract terms are 7/1/2025 - 6/30/2026.	\$ 1,528,606	\$ 1,528,606	\$ 42,533	\$ 1,486,073
CCH - Health, Housing, Homeless Services	Local	Measure X Rapid Rehousing	Funding provided to a variety of non-profits through the Measure X Housing Fund. Services include rapid rehousing services to households experiencing homelessness. Services provided by Bay Area Community Resources and Lao Family Community Development. Grant terms are staggered and vary in length depending on contractor and award amount.	\$ 747,726	\$ 747,726	\$ 67,016	\$ 680,710

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DEPARTMENT: Health Services Department (HSD)
REPORTING PERIOD: FY 2025/26 - Period 3 (thru September 30, 2025)

PROGRAM INFORMATION				FINANCIAL INFORMATION			
CCC Department	Federal, State, Local	Program Title	Program Description	Total Allocation	Amount in Contract/Programmed	Amount Expended	Contract Balance
CCH - Health, Housing, Homeless Services	State	Homeless, Housing Assistance and Prevention Program Round 2	Funding provided to a variety of non-profits. Services include targeted homelessness prevention to households at imminent risk of losing housing and rapid rehousing to households experiencing homelessness. Grant terms are staggered and vary in length depending on contractor and award amount.	\$241,457	\$241,457	\$241,457	\$(0)
CCH - Health, Housing, Homeless Services	State	Homeless, Housing Assistance and Prevention Program Round 3	Funding provided to a variety of non-profits over the course of the grant, however only Hope Solutions currently has funding from HHAP-3. Services include targeted homelessness prevention to households at imminent risk of losing housing and rapid rehousing to households experiencing homelessness. Amounts prorated to reflect FY25/26 amounts only and funding must be expended by 6/30/26 or returned to state.	\$261,896	\$207,737	\$-	\$207,737
CCH - Health, Housing, Homeless Services	State	Homeless, Housing Assistance and Prevention Program Round 4	Funding provided to a variety of non-profits. Services include targeted homelessness prevention to households at imminent risk of losing housing and rapid rehousing to households experiencing homelessness.Includes funding for food services to emergency shelter residents. Grant terms are staggered and vary in length depending on contractor and award amount.	\$2,156,896	\$2,108,132	\$1,320,935	\$787,198
CCH - Health, Housing, Homeless Services	State	Homeless, Housing Assistance and Prevention Program Round 5	Funding provided to a variety of non-profits. Services include targeted homelessness prevention to households at imminent risk of losing housing. Grant terms are staggered and vary in length depending on contractor and award amount.	\$948,000	\$750,000	\$750,000	\$-
CCH - Health, Housing, Homeless Services	State	Probation Interdepartmental	Rapid rehousing, transitional housing, and targeted homelessness prevention to households on probation or engaged in pre-trial with Contra Costa Probation Department. Services provided by Hope Solutions. Additionally, H3 receives reimbursement for providing transitional housing to probation involved youth for up to two youth per night. Full contract term is 7/1/2025-6/30/2026 with funding available to roll over into next fiscal year.	\$1,784,003	\$1,784,003	\$228,005	\$1,555,998
CCH - Health, Housing, Homeless Services	Local	AB109	Services include targeted homelessness prevention to households at imminent risk of losing housing and legal system involvement under AB109 eligibility criteria. Prevention services are provided by Hope Solutions. Rapid rehousing to households experiencing homelessness and legal system involvement under AB109 eligibility criteria. Rapid Rehousing services are provided by Hope Solutions and Lao Family Community Development. Grant terms are staggered and vary in length depending on contractor and award amount. Funding is one-time funding and not renewable with terms through FY26/27.	\$2,500,000	\$2,500,000	\$85,063	\$2,414,937
CCH - Health, Housing, Homeless Services	Local	Various local incentive and private funding	Funding from one-time initiatives like state incentive programs or private funders utilized for direct financial assistance. Programs included homelessness prevention, shallow subsidy, and landlord incentives built into rapid rehousing programs. Total allocation reflects balance at start of FY25/26	\$335,693	\$335,693	\$-	\$335,693
CCH - Health, Housing, Homeless Services	Federal	HUD Continuum of Care	Services include housing navigation and targeted direct financial assistance to households at imminent risk of homelessness. Services provided to Hope Solutions with a grant term of July 1, 2025 - June 30, 2026.	\$650,000	\$650,000	\$164,507	\$485,493

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DEPARTMENT: Health Services Department (HSD)
REPORTING PERIOD: FY 2025/26 - Period 3 (thru September 30, 2025)

PROGRAM INFORMATION				FINANCIAL INFORMATION			
CCC Department	Federal, State, Local	Program Title	Program Description	Total Allocation	Amount in Contract/Programmed	Amount Expended	Contract Balance
CCH - Health, Housing, Homeless Services	Federal	HUD Continuum of Care - Direct grants from HUD to CBOs	Rapid Rehousing services provided by SHELTER, Inc. and Hope Solutions to households experiencing homelessness with domestic violence experience. Program years vary with contract end dates in 2025. There is no HUD funded RRH for households who are not fleeing domestic violence. Expenditures as of June 2025 as provided by HUD to H3 and may not reflect grant agreements executed after June 2025.	\$ 1,878,274	\$ 1,878,274	\$ 907,000	\$ 971,274
CCH - Public Health	State	Mothers for Postpartum Justice Project	Providing postpartum moms with nutritious, culteraly foods via food delivery service. Funding from California Department of Public Health Maternal, Child and Adolescent Health Program, Perinatal Equity Initiative.	\$ 300,000	\$ 300,000	\$ 28,779	\$ 271,221
CCH - Public Health	State	18 Reasons	Providing postpartum moms with nutritious, culteraly foods via food delivery service. Funding from California Department of Public Health Maternal, Child and Adolescent Health Program, Perinatal Equity Initiative.	\$ 300,000	\$ 300,000	\$ 40,829	\$ 259,171
CCH - Public Health	State	Project Open Hand Food Delivery	Funding from California Department of Public Health Office of AIDS	\$ 65,000	\$ 65,000	\$ -	\$ 65,000
CCH - Public Health	Federal	Medical Nutrition Therapy and Food Boxes for HIV positive residents	Food Bank of CC, Funding from Ryan White Part A via Alameda County	\$ 206,725	\$ 206,725	\$ 54,707	\$ 152,018
CCH - Health, Housing, Homeless Services	State	Housing Navigator Flex Fund - EHSD Interdepartmental	Services are provided by Hope Solutions and include housing navigation and flexible funds to support transition aged youth currently or formerly engaged with the foster care system achieve housing stability. Full contract term is 7/1/2025-6/30/2026 with a total of \$1,008.537.	\$ 258,537	\$ 258,537	\$ 32,643	\$ 225,894
				\$ 23,212,884	\$ 22,911,961	\$ 5,711,705	\$ 17,200,255
				as %	98.7%	24.6%	74.1%

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DEPARTMENT: *Employment & Human Services Department (EHSD)*
REPORTING PERIOD: *FY 2025/26 - Period 3 (thru September 30, 2025)*

PROGRAM INFORMATION				FINANCIAL INFORMATION			
CCC Department	Federal, State, Local	Program Title	Program Description	Total Allocation	Amount in Contract/Programmed	Amount Expended	Contract Balance
EHSD							
	Local	Food Security	This Measure X-funded project supports Contra Costa County’s efforts to mitigate food insecurity by investing in food system infrastructure, culturally relevant nutrition services, and capacity-building partnerships. Through multi-year contracts with local food banks and community-based organizations, the initiative expands equitable access to emergency and supplemental food, supports vulnerable populations (e.g., seniors, families, low-income individuals), and addresses racial and geographic disparities in food access. Funding supports food acquisition, culturally specific outreach, program staffing, senior meal programs, food locker expansion, and data collection. This effort strengthens community resilience and aligns with the County’s broader Measure X mission of improving health, safety, and quality of life. Updated to reflect contract executed for the period November 1, 2025-October 31, 2028	\$ 3,849,120	\$ 3,849,120	\$ -	\$ 3,849,120
	Fed / State	Congregate Nutrition Services	Congregate Nutrition Services, provides Title IIIC-1 services that aims to promote healthy aging by providing nutritious meals to older adults in group settings. The program helps reduce hunger, food insecurity, and malnutrition while supporting seniors' ability to live independently. In addition to meals, it fosters social interaction to combat isolation and offers nutrition education and counseling to encourage lifelong healthy eating habits. 118,767 congregate meals were served in calendar year 2024.	\$ 1,658,084	\$ 1,029,623	\$ 867,930	\$ 161,693
	Fed / State	Home Delivered Nutrition Services	Home-Delivered Nutrition Services, funded through Title III-C2 of the Older Americans Act, provide nutritious meals to homebound adults aged 60 and over who are unable to shop or cook for themselves. The program delivers one balanced meal per weekday, with options for weekend meals, helping to reduce hunger and support seniors' health. In addition to meals, the service includes regular wellness checks, nutrition education, and referrals to other support services. These meals are provided at no cost, though voluntary donations are welcome, and no one is denied service due to inability to pay. 794,431 home-delivered meals were provided in calendar year 2024.	\$ 5,038,730	\$ 5,038,730	\$ 4,867,074	\$ 171,656
EHSD							
	State	CalWORKs Temporary Homeless Assistance (THA)	Sixteen (16) cumulative days of emergency rental assistance (minimum of \$85 and maximum of \$145 per day) is available for interim housing. An additional 16 days of THA emergency rental assistance (minimum of \$85 and maximum of \$145 per day) is available for CalWORKs recipients who meet a Victims of Domestic Abuse exception. 791 unduplicated households received temporary housing assistance in calendar year 2024.	\$ 977,882	\$ 977,882	\$ -	\$ 977,882
	State	CalWORKs Permanent Homeless Assistance (PHA)	There are two types of PHA: Permanent Homeless Assistance and Arrearage Payments. 1) Permanent Housing Assistance is available to pay a security deposit and last month’s rent to secure permanent housing. 2) Permanent Housing Arrearage Payments include the ability to pay up to two months of rent arrearages to prevent eviction. 157 unduplicated households received CalWORKs permanent housing assistance in calendar year 2024. Updated to reflect that these funds are fully programmed as vouchers are provided directly to the client and not through an outside contract.	\$ 384,038	\$ 384,038	\$ -	\$ 384,038

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DEPARTMENT: *Employment & Human Services Department (EHSD)*
REPORTING PERIOD: *FY 2025/26 - Period 3 (thru September 30, 2025)*

PROGRAM INFORMATION				FINANCIAL INFORMATION			
CCC Department	Federal, State, Local	Program Title	Program Description	Total Allocation	Amount in Contract/Programmed	Amount Expended	Contract Balance
	State	Transitional Housing Plus Program- Housing Community Development	The Transitional Housing Program Grant through the CA Housing Community Development Department provides funding to counties for child welfare services agencies to help young adults aged 18 to 24 years find and maintain housing, with priority given to those formerly in the foster care of probation systems. EHSD CFS utilizes this funding to provide additional THP+ housing and supportive services. 53 clients received THP+ services in FY23-24. Updated to reflect that these funds are fully programmed as vouchers are provided directly to the client and not through an outside contract.	\$ 415,126	\$ 415,126	\$ -	\$ 415,126
	State	Foster Youth to Independence	The FYI initiative makes Housing Choice Voucher (HCV) assistance and supportive services available to eligible current and former foster youth/young adults age 18 through 24. IDA with H3. 37 CFS clients were referred to FYI HCV vouchers in FY 2023-24.	\$ 129,604	\$ 129,604	\$ 71,381	\$ 58,223
	Federal	CSBG contract with Greater Richmond Interfaith (GRIP)	Operates an emergency shelter placement housing readiness and navigation, and daily meal program. 125 unduplicated individuals were served in calendar year 2024.	\$ 37,182	\$ 37,182	\$ 37,182	\$ -
	Federal	CSBG contract with Monument Crisis	Provides comprehensive support services for at-risk eligible Contra Costa County residents including nutritious food, health education, job-training, housing application assistance, and wellness activities. 14,900 unduplicated individuals were served in calendar year 2024.	\$ 37,182	\$ 37,182	\$ 37,182	\$ -
				\$ 12,526,948	\$ 11,898,487	\$ 5,880,749	\$ 6,017,738
				as %	95.0%	46.9%	48.0%

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Survey of Food Insecurity, Rapid Rehousing and Rental Assistance Programs

DEPARTMENT: Conservation and Development Department (DCD)
REPORTING PERIOD: FY 2024/25 - Period 12 (thru June 30, 2025)

PROGRAM INFORMATION				FINANCIAL INFORMATION			
CCC Department	Federal, State, Local	Program Title	Program Description	Total Allocation	Amount in Contract/Programmed	Amount Expended	Contract Balance
DCD	Federal (CDBG)	Food Bank of Contra Costa & Solano: Collaborative Food Distribution Program	Senior Food program with distribution sites throughout Concord and the urban County. The Senior Food Program offers low-income seniors a free bag of groceries twice a month, including deliveries via a partnership with Meals on Wheels.	\$46,500	\$46,500	\$46,500	\$ -
DCD	Federal (CDBG)	Loaves & Fishes of Contra Costa: Nourishing Lives Program - Martinez Dining Room	Provides a hot nutritious meal and food pantry to very low to low-income people living in the county, allowing people to save their income for other expenses such as rent, utilities, and healthcare and giving the homeless and the food insecure population easier access to nutritional food, including fresh produce. County CDBG funds support the Loaves and Fishes dining room location in the City of Martinez.	\$18,000	\$18,000	\$18,000	\$ -
DCD	Federal (CDBG)	Meals on Wheels Diablo Region: Meals on Wheels Program	Provides nutritious meals to all frail, home bound seniors living in Contra Costa County to help them live at home in safety, in comfort and with dignity for as long as possible. Clients are 62+ years old, home bound, and are unable to shop and/or prepare meals for themselves. Seniors benefit from daily health and wellness checks from volunteer drivers and ongoing client monitoring through in-home visits by outreach workers.	\$17,000	\$17,000	\$17,000	\$ -
DCD	Federal (CDBG)	SHELTER, Inc.: Homeless Prevention and Rapid Rehousing Program	The goal of the program is to assist Contra Costa County residents facing a housing crisis. The program rapidly rehouses homeless households and prevents homelessness for households who are at immediate risk of losing their home by providing supportive services, and financial assistance.	\$30,000	\$30,000	\$26,714	\$ 3,286
DCD	Federal (ESG)	SHELTER, Inc.: Homeless Prevention and Rapid Rehousing Program	The goal of the program is to assist Contra Costa County residents facing a housing crisis. The program rapidly rehouses homeless households and prevents homelessness for households who are at immediate risk of losing their home by providing supportive services, and financial assistance.	\$ 131,060	\$ 131,060	\$ 131,060	\$ -

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DEPARTMENT: Conservation and Development Department (DCD)
REPORTING PERIOD: FY 2024/25 - Period 12 (thru June 30, 2025)

PROGRAM INFORMATION				FINANCIAL INFORMATION			
CCC Department	Federal, State, Local	Program Title	Program Description	Total Allocation	Amount in Contract/Programmed	Amount Expended	Contract Balance
DCD	Federal (State ESG - funds provided from the State via HUD/federal govt.	SHELTER, Inc.: Homeless Prevention and Rapid Rehousing Program	The goal of the program is to assist Contra Costa County residents facing a housing crisis. The program rapidly rehouses homeless households and prevents homelessness for households who are at immediate risk of losing their home by providing supportive services, and financial assistance.	\$ 108,688	\$ 108,688	\$ 108,685	\$ 3
				\$ 351,248	\$ 351,248	\$ 347,959	\$ 3,289
				as %	100.0%	99.1%	0.9%