

View Budget Amendment: Budget  
Amendment: FY 2023-24 - Operating Budget  
on 06/30/2024 : BDA-24-00417

08:10 AM  
08/01/2024  
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**Company** Contra Costa County  
**Budget Template** Operating Budget : FY2023-24 Operating Budget  
**Budget** FY2023-24 Operating Budget  
**Organizing Dimension Type**  
**Amendment ID** BDA-24-00417  
**Amendment Date** 06/30/2024  
**Description** Balance C-C FD for salary increases and approved apparatus purchases  
**Amendment Type** Appropriation / Estimated Revenue Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Mid-Year Adjustments  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	9990:APPROPRIATED FUND BAL	1200 GENERAL ADMINISTRATION (Home Org)	7028 CROCKETT CAR FIRE PROT	202800 CROCKETT CAR FIRE PROT	\$0.00	\$199,312.00	Use of Fund Balance for one-time purchases	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	4953:AUTOS & TRUCKS	1200 GENERAL ADMINISTRATION (Home Org)	7028 CROCKETT CAR FIRE PROT	202800 CROCKETT CAR FIRE PROT	\$1,887.00	\$0.00	Mid-year vehicle purchase	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	4948:MISCELLANEOUS EQUIPMENT	1200 GENERAL ADMINISTRATION (Home Org)	7028 CROCKETT CAR FIRE PROT	202800 CROCKETT CAR FIRE PROT	\$277,425.00	\$0.00	Mid-year equipment purchase	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	3611:INTERFUND EXP - GOV/GOV	1200 GENERAL ADMINISTRATION (Home Org)	7028 CROCKETT CAR FIRE PROT	202800 CROCKETT CAR FIRE PROT	\$0.00	\$100,000.00	Unrealized expenditures - offset apparatus purchase	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	1011:PERMANENT SALARIES	1200 GENERAL ADMINISTRATION (Home Org)	7028 CROCKETT CAR FIRE PROT	202800 CROCKETT CAR FIRE PROT	\$20,000.00	\$0.00	Increase salary due to Minimum Wage increase	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/26/2024 04:09:50 PM	07/27/2024	Enid Mendoza	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/27/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/26/2024 04:16:56 PM		Lara DeLaney (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Sent Back	07/31/2024 05:00:32 PM		Yesenia Campos (Budget Specialist (Auditor Office))	1	Send Back Reason from Yesenia Campos: For dept to update credits and debits
Budget Amendment Event	Budget Amendment Event	Submitted	08/01/2024 06:05:19 AM	07/27/2024	Enid Mendoza	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/27/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	08/01/2024 07:29:39 AM		Laura Strobel (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		