

**Contra Costa County Community Corrections Partnership  
FY 2026/27 AB109 Budget Proposal Form**

**Department: Community Advisory Board (CAB) - AB 109 Community Programs**

Description of Item	Program/Function	Ops. Plan Item #	2025/26 Funding Allocation <sup>1</sup>		2026/27 Baseline Request		2026/27 Program Modification Request <sup>3</sup>		2026/27 Total Funding Request	
			Current Allocation	FTEs	Funding Request	FTEs	Funding Request	FTEs	Total Funding Request	FTEs
<b>SALARY AND BENEFITS</b>									-	-
<b>Subtotal</b>			-	-	-	-	-	-	\$ -	-
<b>OPERATING COSTS</b>										
Contracts		6.2	7,000,000		6,999,715				6,999,715	
Voice Quarterly Newsletters		6.3	20,000		20,000				20,000	
CAB Operating Expenses		6.3	3,000		3,000				3,000	
<b>Subtotal</b>			<b>7,023,000</b>		<b>7,022,715</b>			-	\$ <b>7,022,715</b>	
<b>CAPITAL COSTS (ONE-TIME)</b>										
<b>Subtotal</b>			-		-			-	-	
<b>Total</b>			\$ <b>7,023,000</b>	-	\$ <b>7,022,715</b>	-	\$ -	-	\$ <b>7,022,715</b>	-

1. FY 2025/26 Funding Allocation reflects the FY 2025/26 Board of Supervisor's approved AB 109 budget.
2. FY 2026/27 Baseline Request should reflect the cost of continuing FY 2025/26 programs in FY 2026/27 dollars.
3. FY 2026/27 Program Modification Request should reflect proposals for the cancellation of existing programs and/or funding of new programs for FY 2026/27.

**Contra Costa County Community Corrections Partnership  
FY 2026-27 AB109 Budget Program Narrative Form**

**Department: Community Advisory Board (CAB) - AB 109 Community Programs**

**PROGRAM NARRATIVE:**

The Community Advisory Board (CAB) for AB 109 Public Safety Realignment was established by the Community Corrections Partnership (CCP) Executive Committee in December 2012 to ensure community voices help shape local justice reform efforts. CAB's mission is to provide input on reentry and realignment strategies, assess the implementation of the County's realignment plan, review outcomes data, advise on community engagement approaches, and recommend programs and policies aligned with the County's Reentry Strategic Plan.

***FY 2025/26 Baseline Request***

For FY 2026–27, the budget will remain primarily unchanged from FY 2025–26. The figures presented during the previous budget development cycle were preliminary estimates used for the procurement process. Contracts have since been awarded, and the amounts shown now reflect the finalized contract values.

