

## 2026-2027 Request for Proposal (RFP #1227)

| Applicant Agency Name      | Location Served | NPI(s) | AK | DM  | KS | KB | MM  | PC | RZ  | VT | CD | Total pts | Avg    | Amount awarded currently 2024-2026 | Original Requested amount 2026/2027 | Amount awarded 2026/27 | Difference             |
|----------------------------|-----------------|--------|----|-----|----|----|-----|----|-----|----|----|-----------|--------|------------------------------------|-------------------------------------|------------------------|------------------------|
| Opportunity Junction       | E               | E      | 98 | 95  | 96 | 93 | 100 | 92 | 99  | 98 | 87 | 858       | 95.333 | \$ 74,364.00                       | \$ 160,000.00                       | \$ 91,143.43           | \$ 68,857              |
| STAND For Families         | All             | S      | 99 | 100 | 89 | 93 | 100 | 90 | 100 | 93 | 72 | 836       | 92.889 | \$ 74,364.00                       | \$ 80,000.00                        | \$ 80,000.00           | -                      |
| Bay Area Legal Aid         | All             | S      | 94 | 100 | 92 | 94 | 96  | 81 | 98  | 98 | 68 | 821       | 91.222 | \$ 74,364.00                       | \$ 147,157.00                       | \$ 91,143.43           | \$ 56,014              |
| Hope Solutions             | E               | S      | 93 | 100 | 86 | 90 | 85  | 91 | 98  | 97 | 73 | 813       | 90.333 | \$ 74,364.00                       | \$ 200,000.00                       | \$ 91,143.43           | \$ 108,857             |
| Loaves and Fishes          | C,E             | F      | 92 | 100 | 84 | 96 | 100 | 72 | 94  | 96 | 78 | 812       | 90.222 | \$ 74,364.00                       | \$ 160,000.00                       | \$ 91,143.43           | \$ 68,857              |
| Greater Richmond (GRIP)    | W               | S      | 99 | 90  | 94 | 92 | 91  | 81 | 92  | 94 | 79 | 812       | 90.222 | \$ 74,364.00                       | \$ 200,000.00                       | \$ 91,143.43           | \$ 108,857             |
| St. Vincent de Paul of CCC | E               | E      | 96 | 95  | 88 | 86 | 97  | 68 | 95  | 99 | 84 | 808       | 89.778 | \$ 74,364.00                       | \$ 100,000.00                       | \$ 100,000.00          | -                      |
| Lao Family                 | W               | E      | 89 | 90  | 86 | 87 | 89  | 94 | 90  | 96 | 65 | 786       | 87.333 | \$ 74,364.00                       | \$ 377,499.00                       | \$ 91,143.43           | \$ 286,356             |
| Monument Impact            | C,E             | E      | 90 | 90  | 79 | 90 | 86  | 75 | 95  | X  | 83 | 688       | 86.000 | \$ 74,364.00                       | \$ 120,000.00                       | \$ 91,143.43           | \$ 28,857              |
| White Pony Express         | All             | F      | 97 | 95  | X  | 96 | 100 | 70 | 89  | 94 | 80 | 721       | 90.125 | \$ -                               | \$ 400,000.00                       | \$ -                   | \$ 400,000             |
| Rising Sun                 | All             | E      | 77 | 95  | 70 | 83 | 94  | 89 | 98  | 98 | 60 | 764       | 84.889 | \$ 74,364.00                       | \$ 90,000.00                        | \$ -                   | \$ 90,000              |
| International Rescue (IRC) | E,W             | E      | 79 | 60  | 68 | 76 | 77  | 60 | 71  | 70 | 65 | 626       | 69.556 | \$ -                               | \$ 160,000.00                       | \$ -                   | \$ 160,000             |
|                            |                 |        |    |     |    |    |     |    |     |    |    |           |        |                                    |                                     |                        |                        |
|                            |                 |        |    |     |    |    |     |    |     |    |    |           |        | <b>\$ 743,640.00</b>               | <b>\$ 2,194,656.00</b>              | <b>\$ 818,004.01</b>   | <b>\$ 1,376,651.99</b> |

|               |            |                                                                                      |                           |
|---------------|------------|--------------------------------------------------------------------------------------|---------------------------|
| H- Health     | White Pony | Asking amount wasn't reasonable, and also they are heavy frunded through fundraising |                           |
| E- Employment | Rising Sun | They do not serve enough Contra Costa Clients only 13 per year                       | CSBG Funds: \$ 818,004.01 |
| F- Food       | IRC        | They did not make 70% threshold                                                      | <b>Balance: \$ 0.00</b>   |
| S- Shelter    |            |                                                                                      |                           |
|               |            |                                                                                      | EOC Board approval:       |