



# CONTRA COSTA COUNTY

## AGENDA

### Economic Opportunity Council

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Thursday, October 2, 2025

10:00 AM

1470 Civic Court, Suite 200, Room 221,  
Concord | Zoom:

[https://cccouny-us.zoom.us/j/87277367553?](https://cccouny-us.zoom.us/j/87277367553?pwd=lbibPaFdusWVuV2vZUU242X2q3wGQa.1)

[pwd=lbibPaFdusWVuV2vZUU242X2q3wGQa.1](https://cccouny-us.zoom.us/j/87277367553?pwd=lbibPaFdusWVuV2vZUU242X2q3wGQa.1) | Call In: 888 278 0254 | Code: 7038773

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#### Fiscal Subcommittee

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Call to Order and Welcome
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. RECEIVE Fiscal Report for August 2025 For Grant# 25F-6007 [25-3978](#)  
**Attachments:** [August 2025 CSBG Monthly Expense Report](#)
4. Next Steps
5. Meeting Evaluation

The next meeting is currently scheduled for November 6, 2025 at 10 am.

6. Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1470 Civic Court, Suite 200, Concord, during normal business hours. Staff reports related to items on the agenda are also accessible online at [www.contracosta.ca.gov](http://www.contracosta.ca.gov). If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Christina Castle-Barber 925-608-8819.



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 25-3978

**Agenda Date:** 10/2/2025

**Agenda #:** 3.

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Advisory Board: Economic Opportunity Council

Subject: RECEIVE Fiscal Report for August 2025 for Grant# 25F-6007

Presenter: Ali V.

Contact: Christina Castle-Barber 925-608-8819

### Information:

RECEIVE Fiscal Report for August 2025 for Grant# 25F-6007

Monthly Expenditures										
2025 Contract #25F-6007										
Term: Jan 1, 2025 through April 30, 2026										
Line										
Item	Description	Sub Object	Original Budget	May 2025	Jun 2025	Jul 2025	Aug 2025	YTD Total	Balance	% Spent
	ADMINISTRATIVE COSTS:									
1	Salaries and Wages	1011	16,599	7,166.36	4,538.70	-	-	11,705.06	4,893.94	71%
	Comm Svcs Dir		-	-	-	-	-	-	-	
	Accountant	1081	16,599	7,166.36	4,538.70	-			16,599.00	0%
2	Fringe Benefits		10,125	4,811.09	3,011.58	27.93	27.74	7,878.34	2,246.66	78%
	Deferred Comp Cty Contrib	1015							-	
	Comp & SDI Recoveries	1019							-	
	FICA	1042							-	
	Retirement Expense	1044							-	
	Employee Group Insurance/Benefits Admin Fee	1060		55.96		27.93	27.74		-	
	State Unemployment Insurance	1063							-	
	Workers Comp Insurance	1070							-	
	Labor recd/provided-other empl	1081	10,125	4,755.13	3,011.58			7,766.71	2,358.29	77%
3	Other Costs-Indirect Costs		70,000	10,174.54	13,562.14	1,015.11	1,015.11	25,766.90	44,233.10	37%
	Indirect Costs	5022/2315/ 2316/1081 indirect	70,000	10,174.54	13,562.14	1,015.11	1,015.11	25,766.90	44,233.10	37%
	Total Administrative Costs		96,724	22,151.99	21,112.42	1,043.04	1,042.85	45,350.30	51,373.70	47%
	PROGRAM COSTS:									
1	Salaries and Wages	1011	263,989	18,666.58	22,750.73	13,163.58	14,482.87	71,085.40	192,903.60	27%
	Subtotal Program		203,989	11,822.50	16,643.71	7,154.44	7,154.44	42,775.09	161,213.91	21%
	Division Manager		21,707	4,999.22				4,999.22	16,707.78	23%
	ASA III		110,193		9,820.43			9,820.43	100,372.57	9%
	CSM		72,089	6,823.28	6,823.28	7,154.44	7,154.44	27,955.44	44,133.56	39%
	Student Interns		60,000	6,844.08	6,107.02	6,009.14	7,328.43	28,310.31	31,689.69	47%
	Intern Solis	1	12,000	1,768.93	1,684.70	1,968.99	1,768.93	9,213.19	2,786.81	77%
	Intern Roman, N	2	12,000	1,558.34	1,811.05	1,979.52	1,684.70	7,033.61	4,966.39	59%
	Intern Roman, Luis	3	12,000	1,832.11	1,263.52	1,853.17	1,768.93	6,717.73	5,282.27	56%
	Intern Gil, S	4	12,000	1,684.70	1,347.75	207.46	-	3,239.91	8,760.09	27%
		5	12,000				2,105.87	2,105.87	9,894.13	18%
2	Fringe Benefits		129,863	8,488.68	12,224.57	6,261.01	6,416.40	46,511.77	83,351.23	36%
	Program Fringe Benefits		122,063	7,688.98	11,511.01	5,553.16	5,553.15	43,427.41	78,635.59	36%
	Student Interns Fringe Benefits		7,800	799.70	713.56	707.85	863.25	3,084.36	4,715.64	40%
3	Operating Expenses		32,892	6,961.19	986.27	162.28	503.25	13,010.38	19,881.62	40%
	Office Expense	2100/02	1,000	7.78	3.12	28.46	181.09	220.45	779.55	22%
	Communications	2110	1,000	31.74	263.70	106.98	109.63	512.05	487.95	51%
	Tel Exchange Service	2111	500	54.18	40.62		96.40	191.20	308.80	38%
	Membership Dues	2200	6,650				-	-	6,650.00	0%
	Local Travel Conferences/Training	2300/03	10,000	4,075.36	595.63	26.84	116.13	9,211.35	788.65	92%
	Meeting Meals	2150	3,420					-	3,420.00	0%
	Supplies for Outreach/Homeless	2479/90	10,322	2,792.13	83.20			2,875.33	7,446.67	28%
4	Out-of-State Travel		13,000		3,425.79			3,425.79	9,574.21	26%
5	Subcontractor Services		409,002	58,181.33	126,527.40	3,133.69	25,171.34	213,013.76	195,988.24	52%
1	Opportunity Junction, Inc	2310	37,182	4,098.50	12,295.50		4,098.50	20,492.50	16,689.50	55%
2	GRIP	2310	37,182	3,067.76	9,802.07		3,114.95	15,984.78	21,197.22	43%
3	Rising Sun Center For Opportunity	2310	37,182	3,282.81	9,801.18		6,507.24	19,591.23	17,590.77	53%
4	CC Interfaith (Hope Solutions)	2310	37,182	1,842.17	3,625.48	3,133.69	741.65	9,342.99	27,839.01	25%
5	Bay Area Legal Aid (BALA)	2310	37,182		21,038.20		-	21,038.20	16,143.80	57%
6	STAND!	2310	37,182	3,339.48	6,555.58		3,745.57	13,640.63	23,541.37	37%
7	Loaves and Fishes of Contra Costa	2310	37,182	11,993.53	25,187.42			37,180.95	1.05	100%
8	Monument Crisis Center	2310	37,182		9,295.53		3,098.51	12,394.04	24,787.96	33%
9	St. Vincent de Paul	2310	37,182	21,066.48	16,115.52		-	37,182.00	-	100%
10	Lao Family Community Development	2310	37,182	1,203.82	8,782.95		3,864.92	13,851.69	23,330.31	37%
11	Monument Impact	2310	37,182	8,286.78	4,027.97		-	12,314.75	24,867.25	33%
	Total Program Costs		848,746	92,297.78	165,914.76	22,720.56	46,573.86	347,047.10	501,698.90	41%
	Total Expenditures		945,470	114,449.77	187,027.18	23,763.60	47,616.71	392,397.40	553,072.60	42%