POSITION ADJUSTMENT REQUEST

NO. 26290

DATE 6/27/2024 Department No./ Department Information Technology Budget Unit No. 0147 Org No. 1060 Agency No. 06 Action Requested: Cancel one (1) vacant IT Customer Operations Manager (LKGA)(represented), position number 18828. and add one (1) Information Systems Manager I (LTNA)(represented) position in the Department of Information Technology. Proposed Effective Date: 7/10/2024 Total One-Time Costs (non-salary) associated with request: Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$31,997.00 Net County Cost \$0.00 Total this FY N.C.C. this FY \$31,997.00 \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% User Departments Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Marc Shorr (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Chrystine Robbins (for) 6/27/2024 **Deputy County Administrator** Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 7/2/2024 ADOPT Position Adjustment Resolution No. 26290 to add one (1) full-time Information Systems Manager I (LTNA) (represented) position at salary plan and grade ZA5 1884 (\$9,648.44 - 12,929.84) and cancel one (1) full-time IT Customer Operations Manager (LKGA) (represented), position number 18828, at salary plan and grade ZA5 1737 (\$8,341.53 -\$11,178.45) in the Department of Information Technology. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: □ Day following Board Action. (Date) Melissa Moglie 7/2/2024 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** Monica Nino, Clerk of the Board of Supervisors Adjustment is APPROVED X DISAPPROVED and County Administrator DATE 07-23-2024

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows: