Homeless System Data

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Local Data Sources

Point in Time Count

- 1 night/year
- Community Snapshot
- Volunteers gather data

HMIS Data

- Data over time
- Person level data
- Providers enter data

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Annual Report 2024

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Purpose of the Report

Create a comprehensive summary of CoC activities and outcomes:

Describe the population served:
- Total served
- Sub-populations
- Trends

Analyze issues related to equity:
- Program model access/utilization
- Outcomes

Describe CoC initiatives and activities during the last calendar year

Ensure voices of PWLE are heard

Illustrate CoC capacity:
- CoC budget
- Housing opportunities
- Partnerships

Identify future objectives to address goals

CoC Budget (fiscal year)

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	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY23-24	FY24-25	% Change
CoC Award	$ 15,857,604	$ 15,239,701	$16,296,852	$17,318,215	$19,300,140	$22,336,034	+47%
Special NOFO Award*	-	-	-	-	$1,789,609	$1,789,609	N/A
Other government and local funding	$ 19,676,057	$ 25,158,000	$ 28,967,000	$33,015,872	$21,689,934	$22,727,750	-10%
Total Funds	$ 34,862,042	$ 41,454,852	$ 45,815,402	$50,334,087	$42,779,683	$49,853,393	+13%

Program Utilization in the CoC

Number of Households and Individuals Accessing CoC Services, 2020-2024

People in those households: 9,572 (2020), 9,224 (2021), 10,600 (2022), 14,002 (2023), 14,245 (2024)

Unique households: 7,153 (2020), 6,825 (2021), 7,725 (2022), 9,632 (2023), 9,995 (2024)

Unique households

People in those households

40% increase in households since 2020

Program Model Categories

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Household Enrollment Across Program Model Categories, 2024

5 year increases by program type

- 111% increase in Prevention and Diversion

- 29% increase in Crisis Response

- 51% increase in Permanent Housing

14%

19%

67%
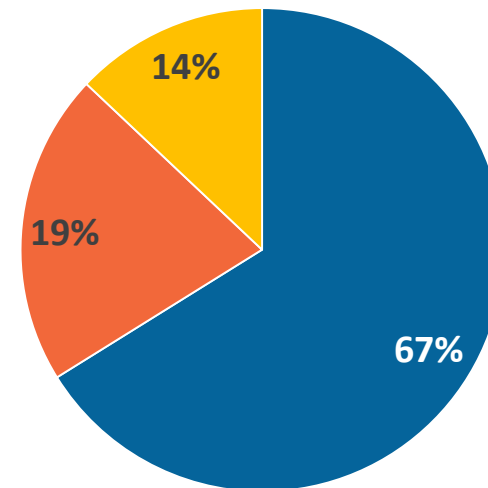
■ Crisis Response   ■ Prevention and Diversion   ■ Permanent Housing

CoC Population: Household Type

5-year % change

	Adult-Only Households	**+31%**
	Households with Children	**+79%**

CoC Population: Household Type

Program Model Category, by Household Type, 2024

	Households with Children	Adult-Only Households
Prevention & Diversion	41%	59%
Crisis Response	11%	89%
Permanent Housing	20%	80%

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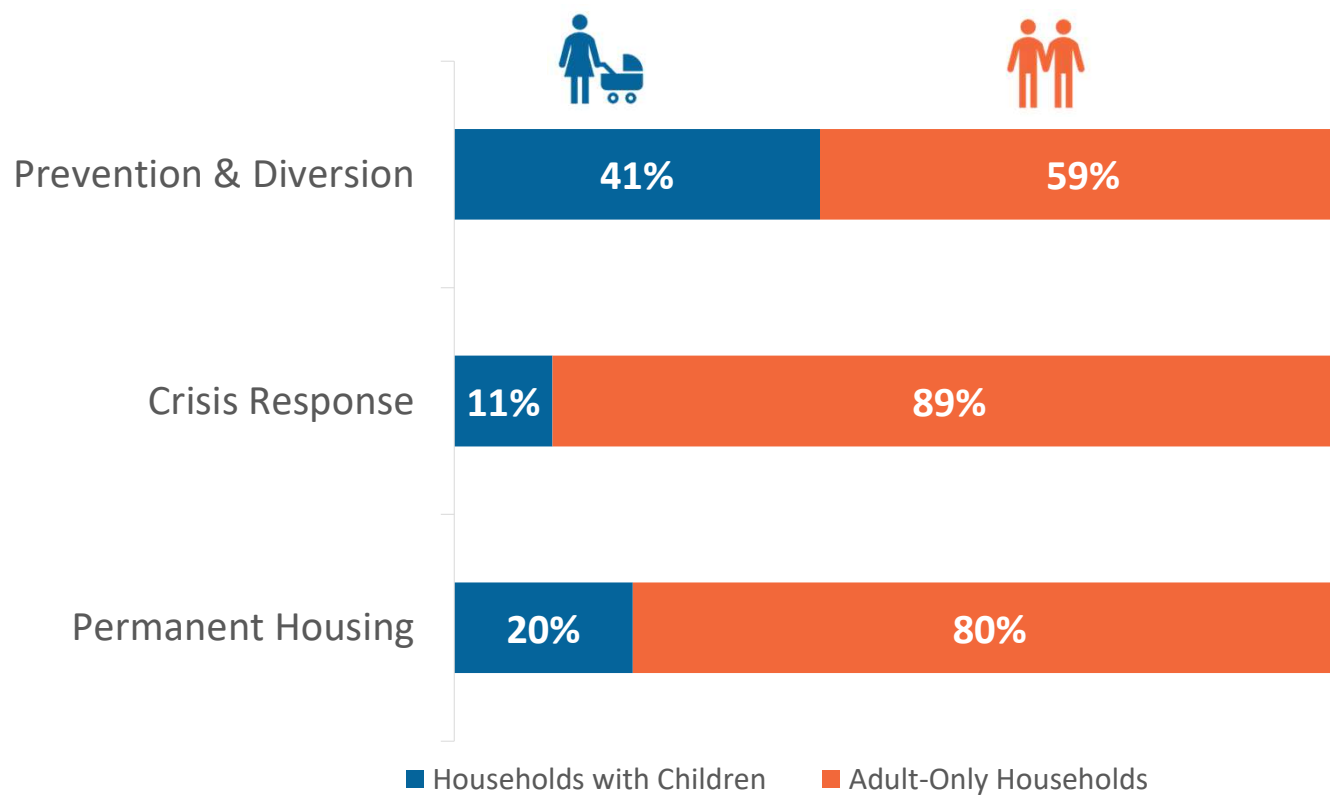
CoC Population: Age Group

Age Distribution for All People Experiencing Homelessness Served by the CoC, 2024

Legend:
- Under 18
- 18 to 24
- 25 to 54
- 55 to 64
- 65 and older

Pie chart values: 8%, 23%, 7%, 48%, 14%
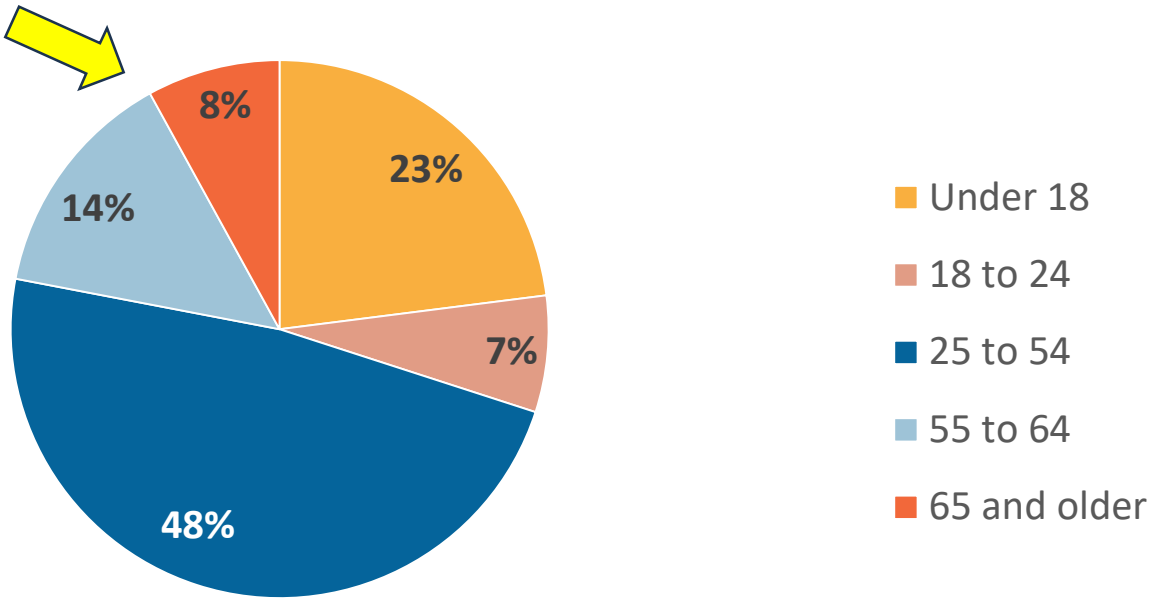
	<18	18-24	25-54	55-64	65+
5-Year Percent Change	+73%	+55%	+39%	+18%	+69%

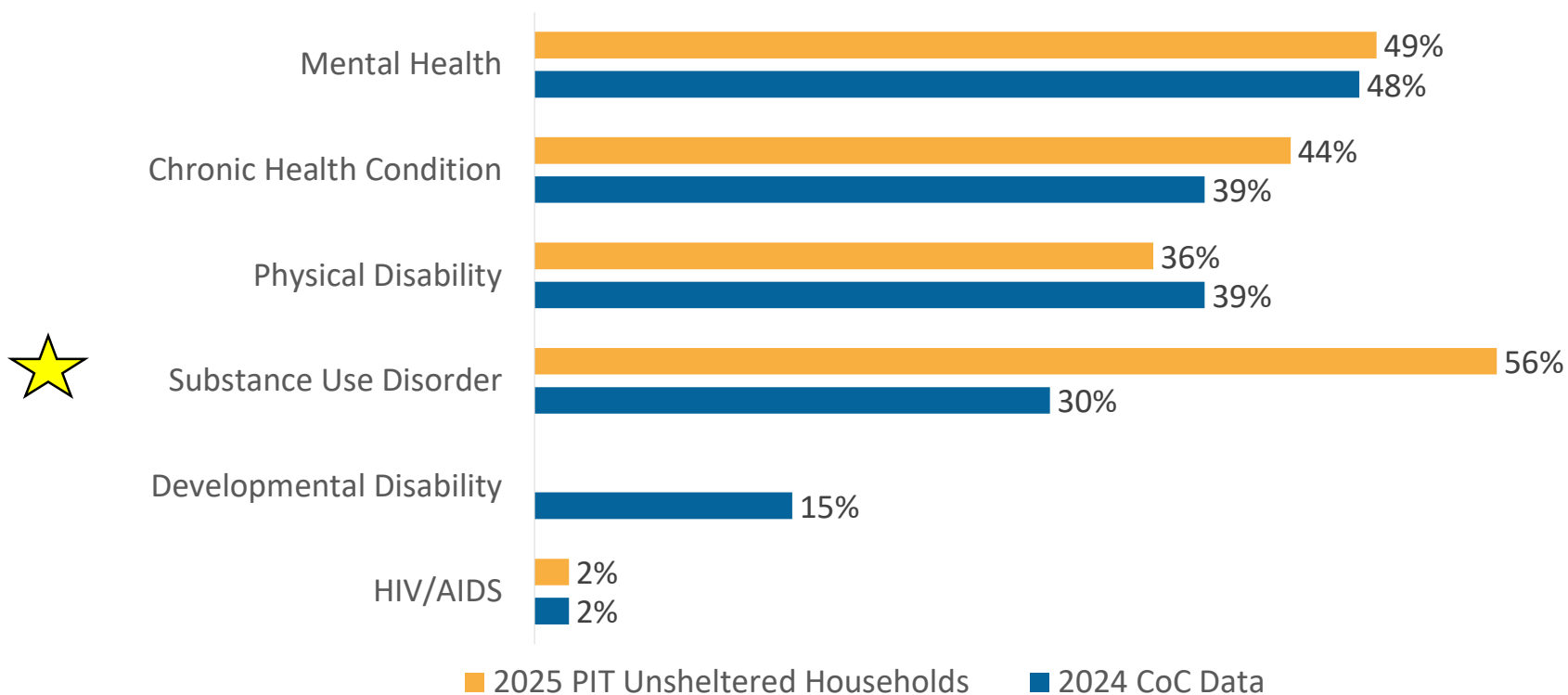CONTRA COSTA
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Race Distribution in the CoC Compared to 2024 County Census Data Estimates

Black/African American/African and Multi-Racial over-represented relative to County census

Race	2024 Census Data	CoC Data (Individuals)
White	62%	25%
Hispanic/Latinx	28%	9%
Asian or Asian American	21%	3%
Black, African American, or African	9%	40%
Multi-Racial	6%	19%
Native Hawaiian or Pacific Islander	1%	2%
American Indian, Alaska Native, or Indigenous	1%	1%

■ 2024 Census Data   ■ CoC Data (Individuals)
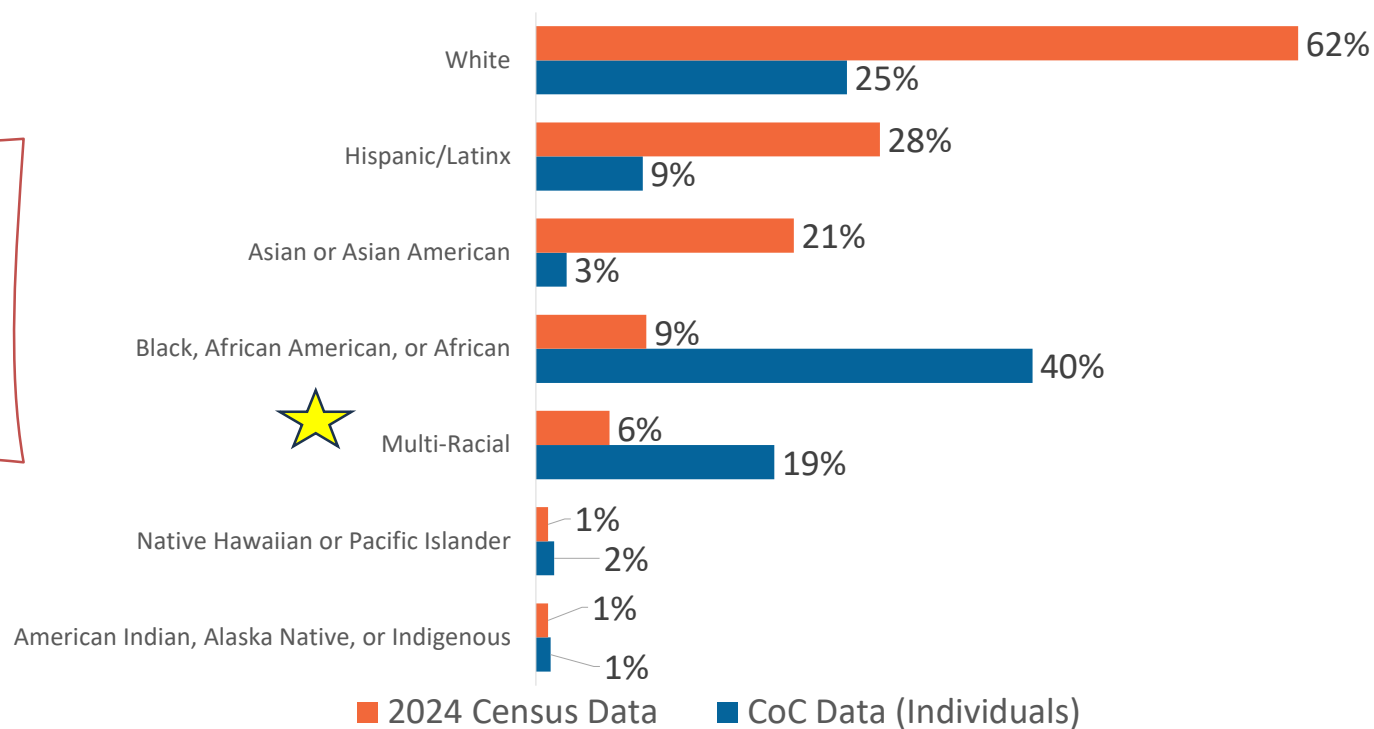
CoC & PIT Population: Disabling Conditions

Proportion of Households with Disabling Conditions 2024 Compared to 2025 PIT Unsheltered Households

Condition	2025 PIT Unsheltered Households	2024 CoC Data
Mental Health	49%	48%
Chronic Health Condition	44%	39%
Physical Disability	36%	39%
Substance Use Disorder	56%	30%
Developmental Disability		15%
HIV/AIDS	2%	2%

Legend: ■ 2025 PIT Unsheltered Households ■ 2024 CoC Data

Subpopulations: Exits to Permanent Housing

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Population	From Prevention	From Crisis Response
General Population	97%	20%
Race/Ethnicity		
American Indian/Alaska Native/Indigenous (HH)	100%	17%
Asian American/Asian (HH)	95%	19%
Black/African American/African (HH)	98%	23%
Hispanic/Latin(a)(o)(e)(x) (HH)	97%	16%
Multiple Races (HH)	97%	21%
Native Hawaiian/Other Pacific Islander (HH)	93%	17%
White (HH)	95%	18%
Other Sub-Populations		
Chronically Homeless (HH)	N/A	15%
Households with Children (HH)	100%	39%
Households with Disabling Condition (HH)	95%	19%
LGBTQIA+ (Ind)	96%	24%
Survivors of Domestic Violence (Ind)	90%	22%
Veterans (Ind)	90%	42%

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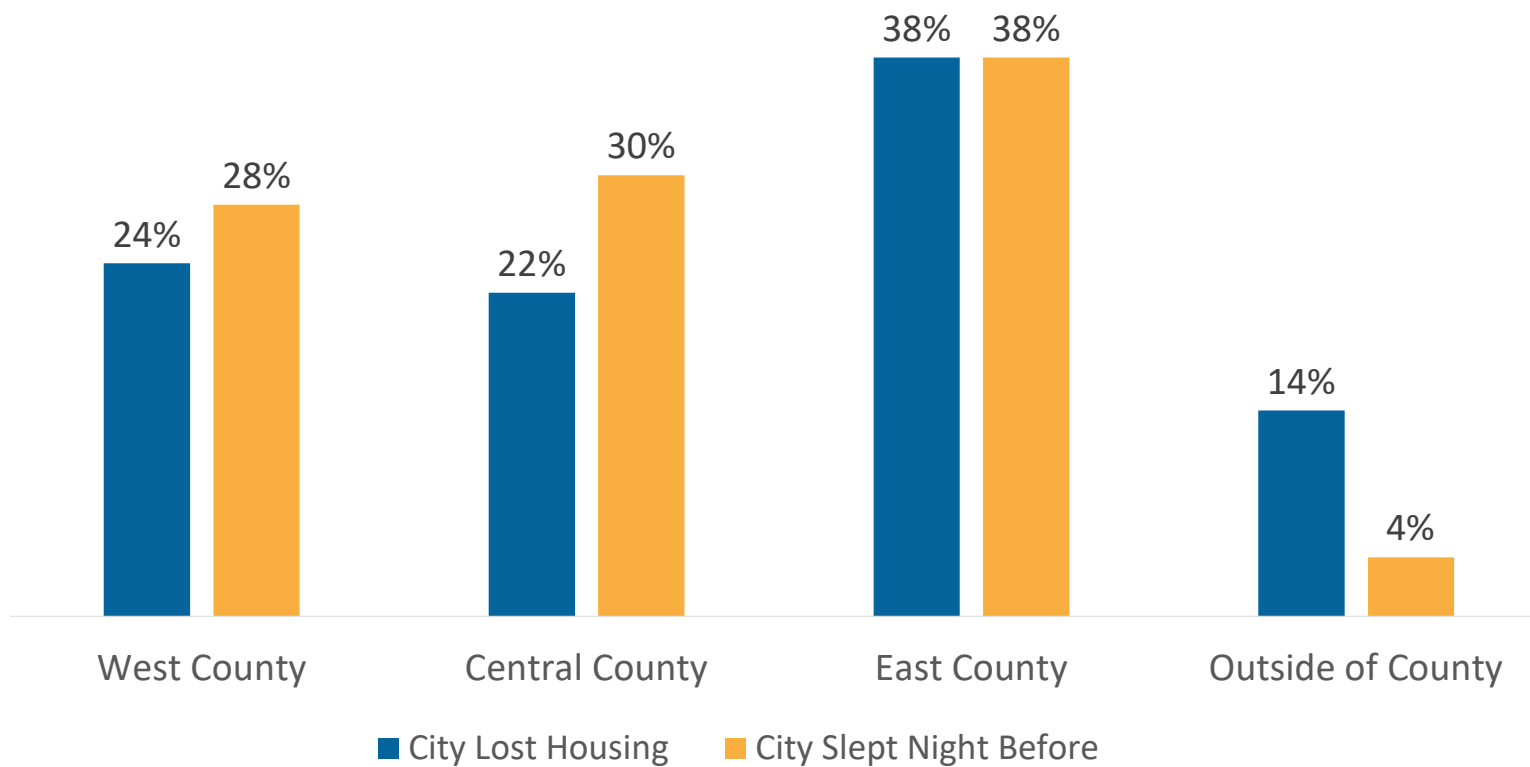
2024 Accomplishments

Increased Services

- El Portal Place/HUMS Expansion
- Coordinated Prevention
- Pet Resources in shelters
- Pre-trial services

Youth Homelessness Strategic Planning

Housing Assessment Tool Revamp

Point in Time Count 2025

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What is the Point in Time Count?

- The Point in Time Count is a biennial count required by the US Department of Housing and Urban Development (HUD) and is used to estimate the number of people experiencing homelessness in the country on a given night during the last 10 days of January.

- The count includes those experiencing sheltered homelessness in Emergency Shelter or Transitional Housing programs; and households experiencing unsheltered homelessness in places such as cars, tents, RVs, and other areas not meant for habitation.

The 2025 Contra Costa County Point in Time Count occurred on January 29th , 2025.

The 2026 Point in Time Count will take place January, 29, 2026!

THERE IS A 26% DECREASE IN THE NUMBER OF PEOPLE EXPERIENCING HOMELESSNESS ON A GIVEN NIGHT IN CONTRA COSTA COUNTY(2025)

725 fewer individuals are experiencing homelessness on a given night since 2024.

2025 Point in Time Count Highlights

- 41% decrease in observations in West and East Contra Costa County from 2024.

- 33% decrease in observations in Central Contra Costa County from 2024.

IN SHELTER BEDS & UNSHELTERED INDIVIDUALS

40%   60%

2025

In shelter beds   Unsheltered
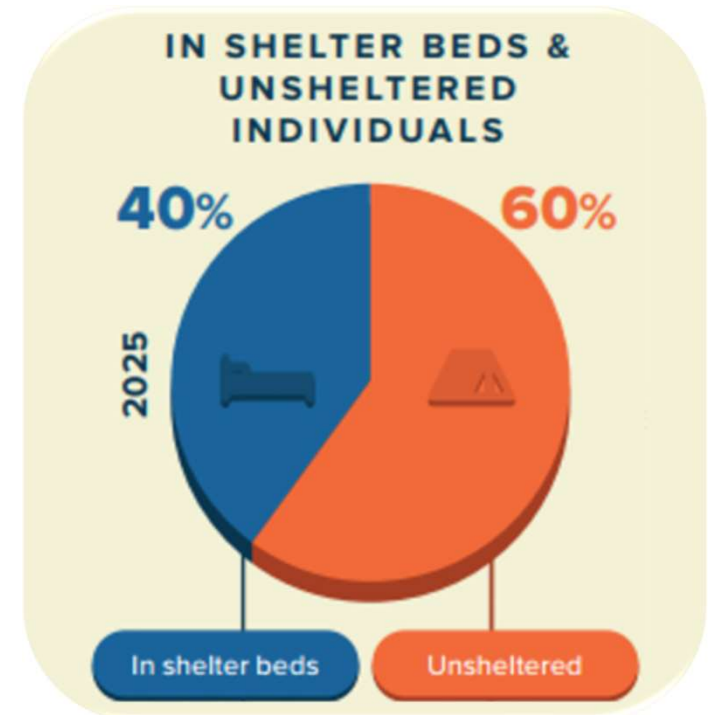
2025 Point in Time Count Highlights

- 34% increase in the number of transitional and permanent housing inventory since 2023.

- Increased proportion of people experiencing sheltered homelessness to 40% (31% in 2024).

- *Project Highlights*
  - Opportunity Village
  - El Portal
  - Encampment Resolutions Fund projects
  - Premier Inn
  - Warming Centers

TEMPORARY & PERMANENT HOUSING BEDS

34% Increase in temporary and permanent housing beds over two years

	2023	2025
Emergency shelter	665	817
Transitional housing	275	291
Rapid rehousing	294	572
Permanent supportive housing	1,325	1,629
Other permanent housing	274	478

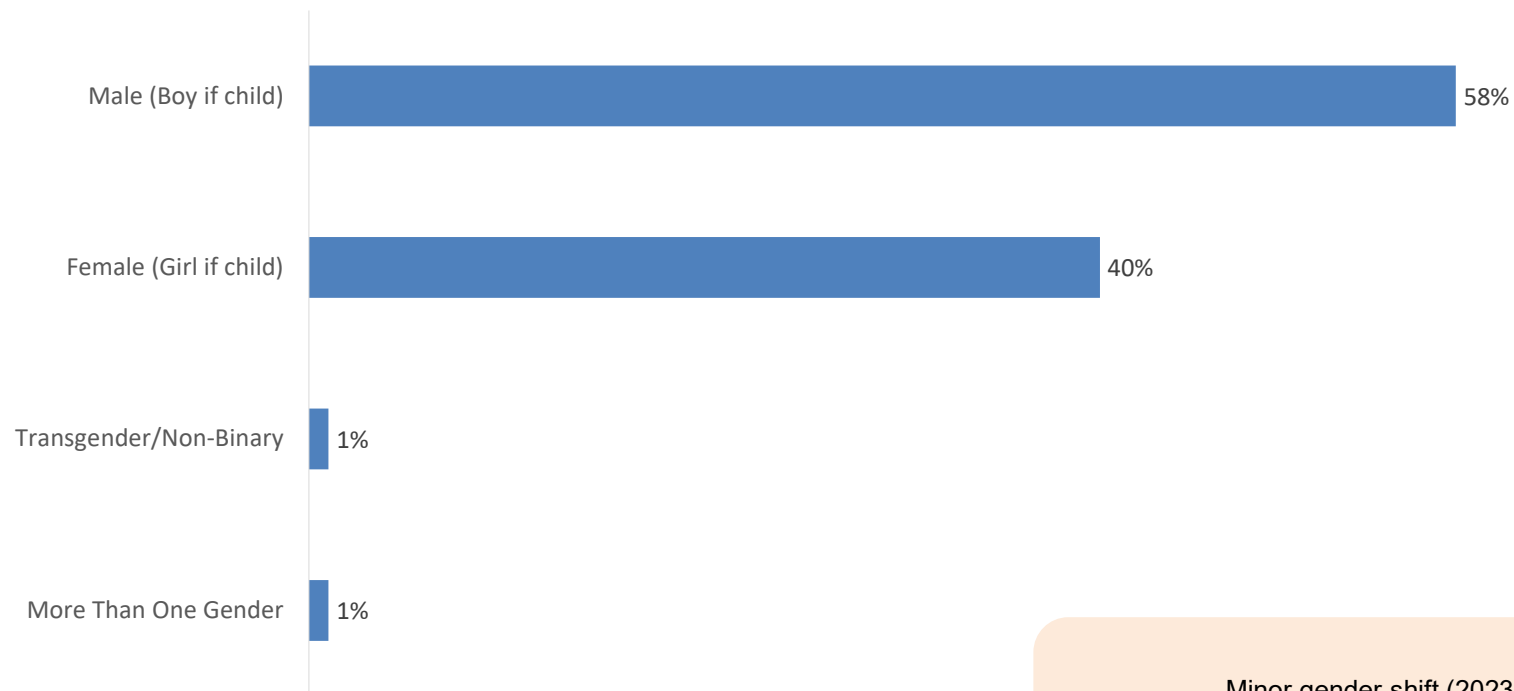**Race – 2025 PIT and 2024 census**
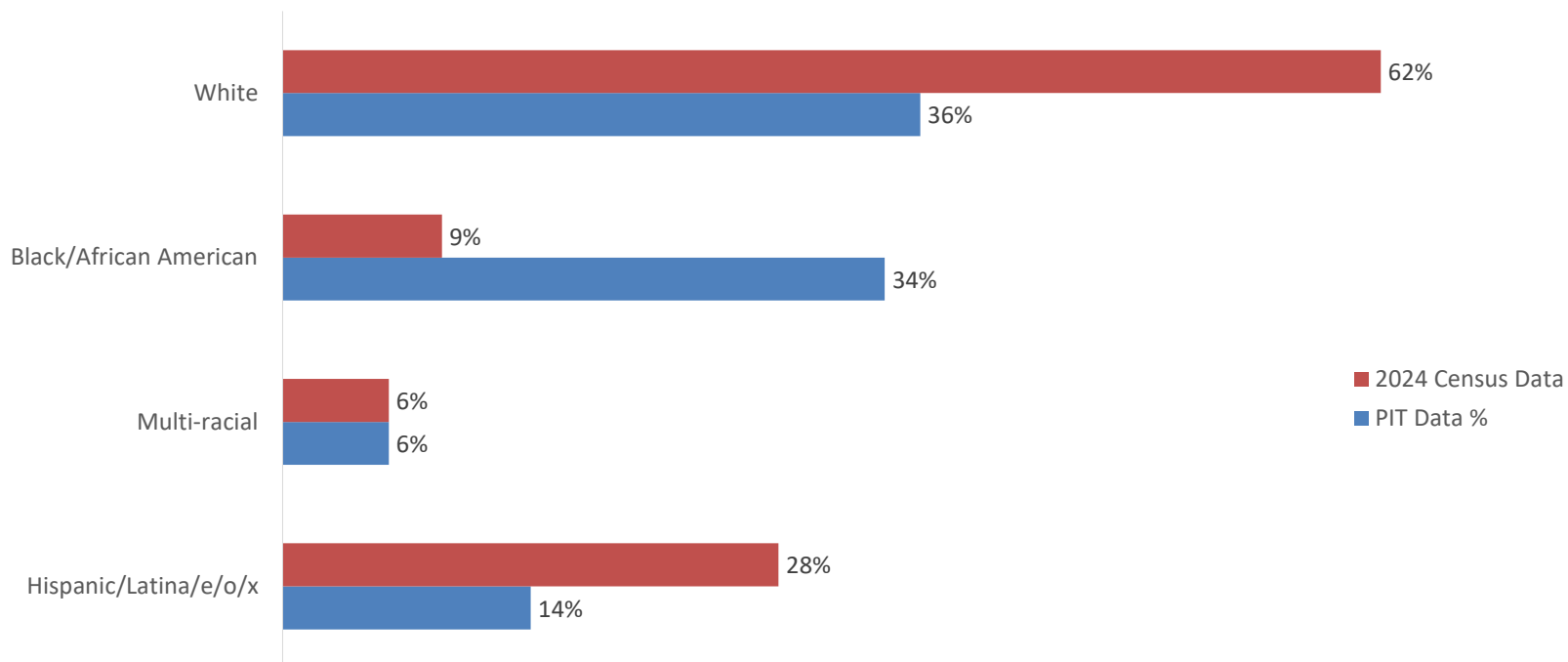
- All other races were 5% or less

Gender – 2025 PIT

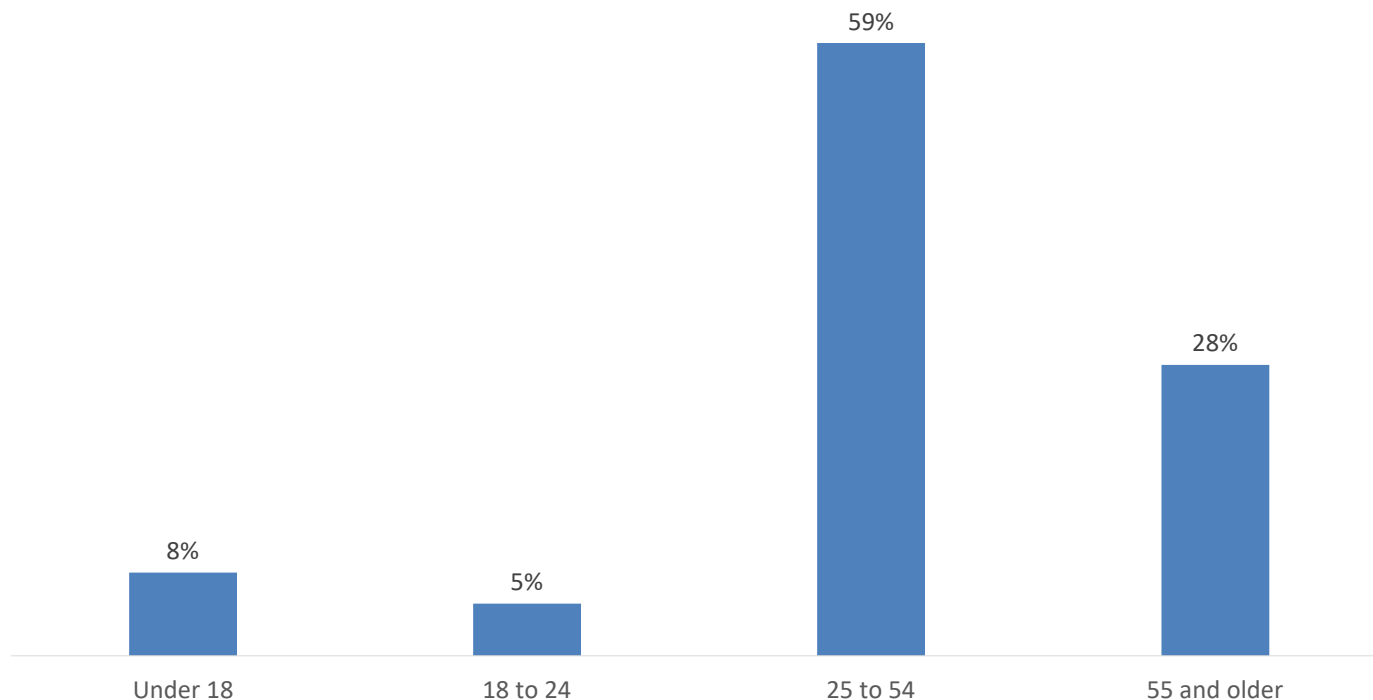| Gender	Percentage
Male (Boy if child)	58%
Female (Girl if child)	40%
Transgender/Non-Binary	1%
More Than One Gender	1%

Minor gender shift (2023–25 PIT):
Slight increase in females, & slight decrease in males over the past three years

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Age – 2025 PIT

59%

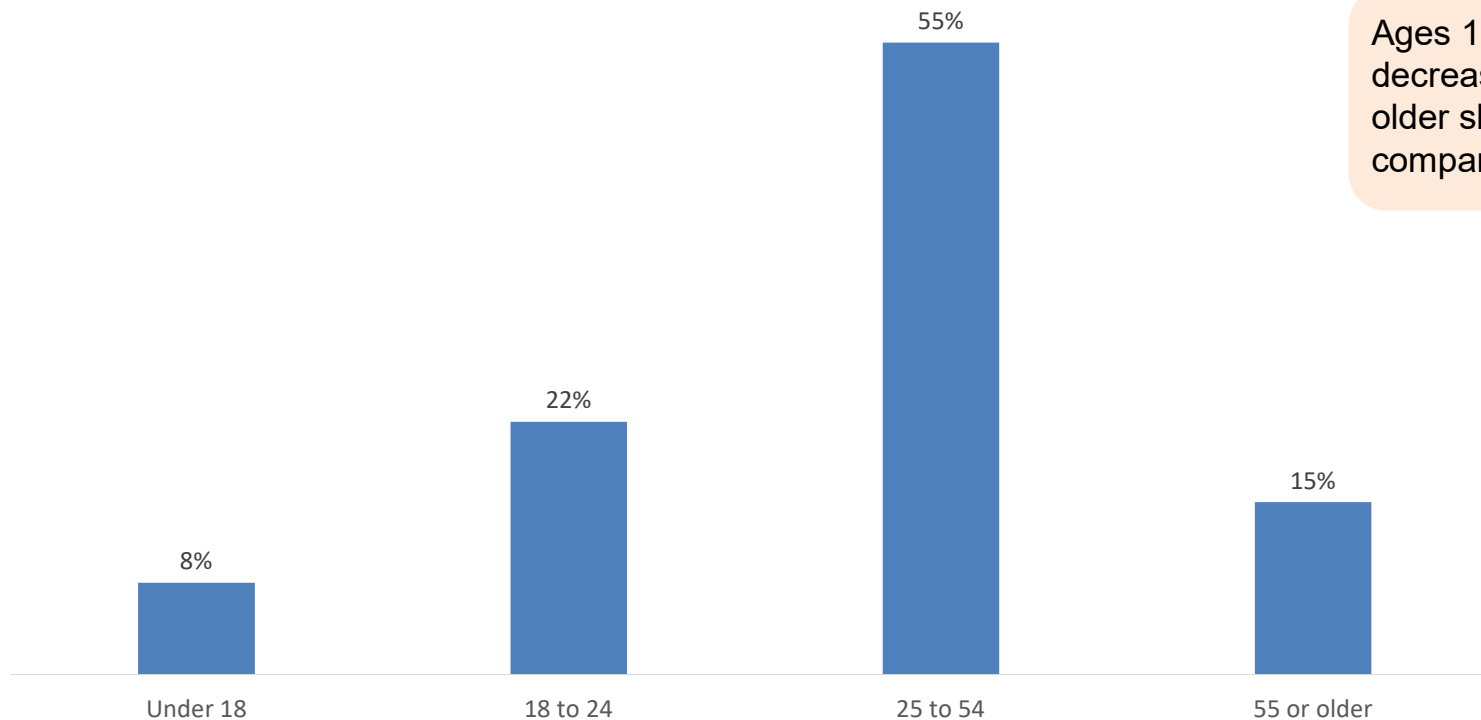**28%**

8%

5%

Under 18   18 to 24   25 to 54   55 and older

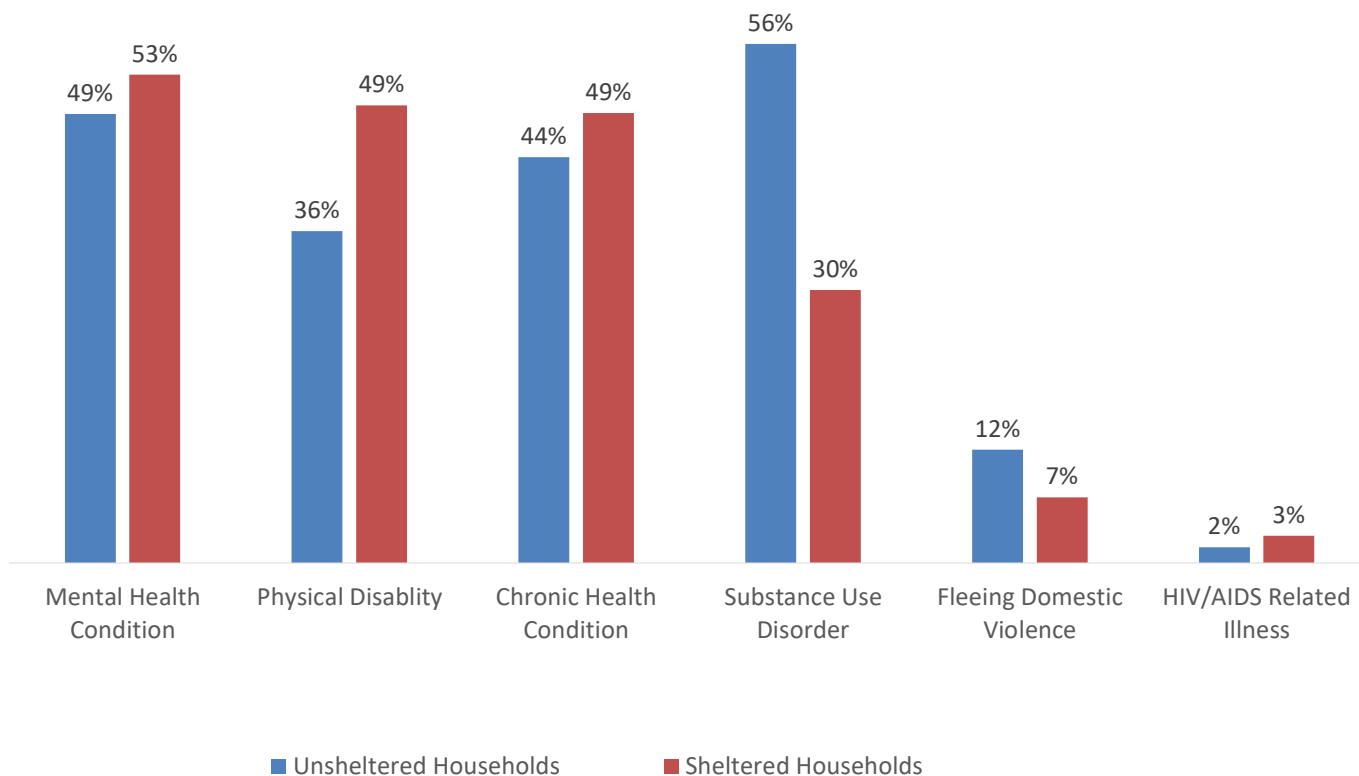Overall, age distribution remained stable compared to 2024 PIT Count

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Age – First Experienced homelessness
2025 PIT Survey

Ages 18 & under slightly decreased; ages 50 & older slightly increased, compared to 2024 PIT

55%

22%

15%

8%

Under 18   18 to 24   25 to 54   55 or older

Children under 18 are counted as part of an adult-headed family.

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Health Conditions – Sheltered vs Unsheltered 2025 PIT

86% Of households had at least one member with a disabling condition

Mental Health Condition: 49% / 53%
Physical Disablity: 36% / 49%
Chronic Health Condition: 44% / 49%
Substance Use Disorder: 56% / 30%
Fleeing Domestic Violence: 12% / 7%
HIV/AIDS Related Illness: 2% / 3%

■ Unsheltered Households   ■ Sheltered Households

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Years of Residency in Contra Costa County – 2025 PIT

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10+ years

1 to 4 years

5 to 9 years

Less than 1 year

Nearly **75%** are long-time residents of Contra Costa County!

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40% Emergency Shelter/Transitional Housing

27% Outdoors/Tent

15% Recreational Vehicle

13% Car

5% Van
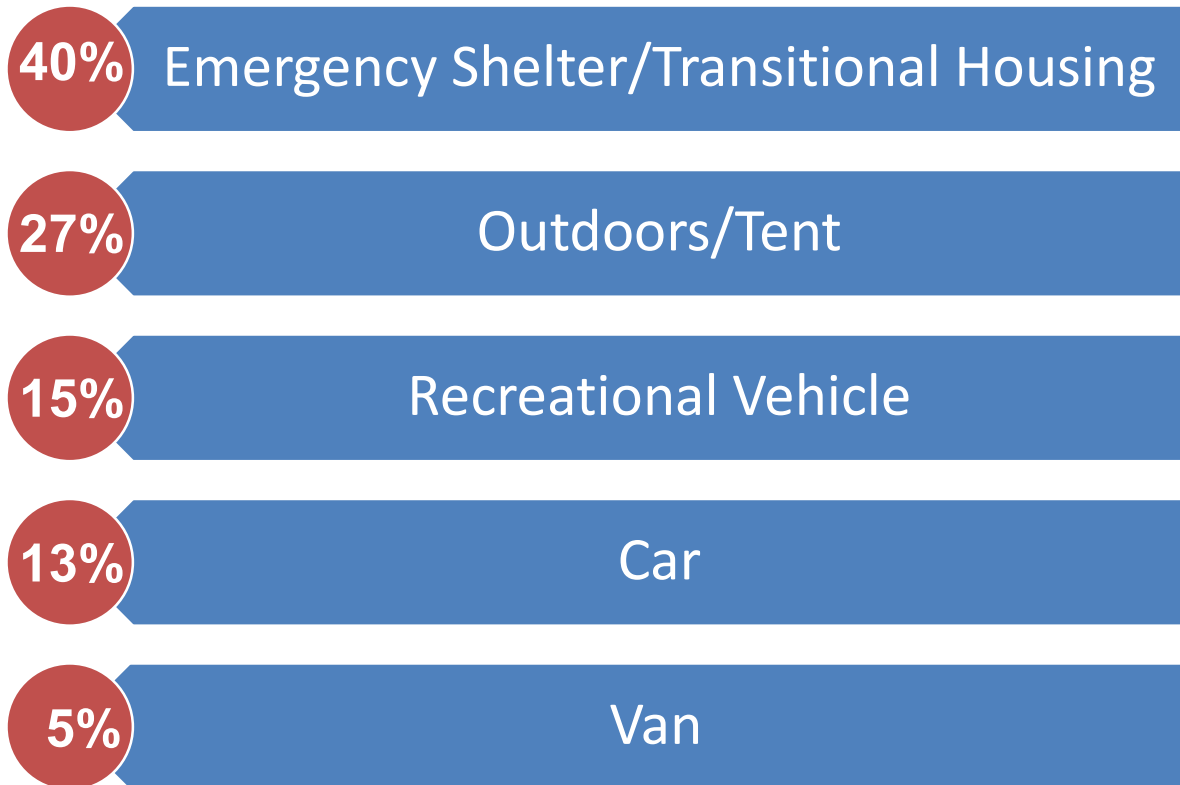
9% increase since 2024 in sheltered settings

Displacement Experience – 2025 PIT

63% Yes — In the past year, did police or city workers make you move from where you were staying?
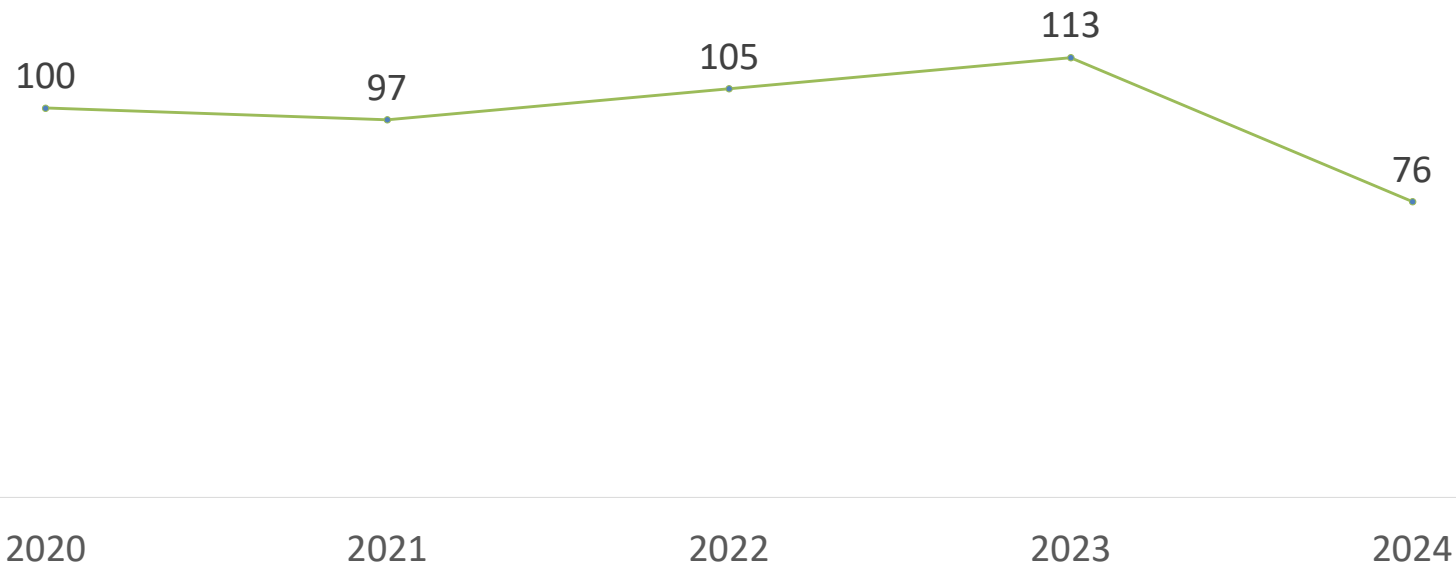
75% Yes — When you had to move, did you lose any belongings or did officials take them?

54% Yes — Were you offered services when you were required to move?

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Total Deaths Recorded by Coroner

24% decrease in total deaths recorded over the last five years!

100 — 97 — 105 — 113 — 76

| 2020 | 2021 | 2022 | 2023 | 2024 |

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Volunteer for the 2026 Contra Costa Homeless Point in Time Count (PIT)!

Drivers Needed

**Thursday, 1/29/26
5:30 AM - 9:30 AM**

Data Gatherers Needed

What is the Point in Time Count?

- The Point in Time (PIT) Count is a snapshot of the number of families and individuals experiencing homelessness in Contra Costa on ONE night.
- This count is required by the United Stated Department of Housing and Urban Development (HUD) for all communities receiving their homeless service funding.
- This information is used to decide how much funding communities get to help with homelessness.

Volunteer Duties

Volunteers will:

- Be part of a one-day, county-wide project to count unsheltered people in Contra Costa
- Be in pairs and either drive or capture data on an iPhone based app
- Be able to choose the area where they will do the count (with some limitations)
- Need to be available between 5:30 am and 9 am on Thursday 1/29
- Need to complete an IN PERSON volunteer training the week of January 12, 2026

How to Register

- Register here: https://arcg.is/a0jya
- Learn more here: https://contra-costa-point-in-time-count-cocogis.hub.arcgis.com/
- Questions? Email PITcount@cchealth.org or call/text 925-464-0152.

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