



Contra Costa County Position Adjustment Resolution (PAR) Form

This form is to be completed for midyear Position Adjustment Requests, for consideration outside the County's annual budget development process, per Administrative Bulletin No. 400 Section IV.C

I. DEPARTMENT REQUEST

Agency and Dept Name: CCA19 Employment and Human Services Dept No(s). 0503 Org No(s). 5311
Action Type: Add Position(s) Net FTE Change: 9.00 Proposed Effective Date: 02/01/2026

Action Requested:

Add seven Social Worker(s), one Social Work Supervisor I, and one Clerk-Experienced Level to provide support for the Aging and Adult Bureau in the Employment and Human Services Department.

Use an additional sheet for further explanation or comments.

Fiscal Impact:

Cost is within Department's Budget: Yes No

Total Annual Cost: \$ 1,176,362.00

Total this FY: \$ 588,185.00

Net County Cost: \$ 58,820.00

NCC this FY: \$ 29,407.00

Source of Funding: See Attachment

Total One-Time Cost:

II. COUNTY ADMINISTRATOR REVIEW

PAR No.

Comments:

Released to HR for further study/review

Maureen Carapia

(for) County Administrator

01/15/2026

Date

Connor Auerbach

(for) Department Head

01/12/2026

Date

III. HUMAN RESOURCES (HR) REVIEW/RECOMMENDATION

HR Recommendation(s): ADOPT Position Adjustment Resolution No. 26562 to add seven (7) Social Workers, one (1) Social Work Supervisor I, and one (1) Clerk-Experienced Level position in the Employment and Human Services Department.

Chris Miller

(for) Director of Human Resources

02/09/2026

Date

IV. COUNTY ADMINISTRATOR APPROVAL

Approve HR Department Recommendation(s): Yes No N/A

If No or N/A, CAO Recommendation(s):

BOS Approval Required: Yes No

Effective: Day following Board Approval

Date: _____

Danielle Fokkema

(for) County Administrator

02/25/2026

Date

V. BOARD OF SUPERVISORS ACTION

Adjustment Resolution: ADOPTED OTHER ACTION: _____

**Monica Nino, Clerk of the Board of Supervisors
and County Administrator**

By: _____

Date: _____