MEASURE X COMMUNITY ADVISORY BOARD

ROXANNE CARRILLO GARZA AND RACHEL ROSEKIND

November 12, 2024

CORE VALUES AND OPERATING PRINCIPLES

Core Values

- Equity
- Justice
- Inclusion
- Compassion

Operating Principles

- Importance of strong safety net
- Prevention & addressing service gaps
- Transformative solutions
- Leverage other funding sources
- Needs and issues are intersectional and interconnected
- Prioritize experiences and perspectives of most impacted residents
- Commit to naming inequities and disparities & recognize those residents most harmed by them
- Economic opportunity & equity
- Create a culture of inclusion, welcoming and belonging

MEMBERS

MEASURE X COMMUNITY ADVISORY BOARD

District appointees:

District 1: Rachel Rosekind, Willie Robinson, Lishaun Frances*
District 2: Kathryn Chiverton, Steven Bliss, Nishi Moonka*
District 3: Odessa LeFrancois, Susanna Thompson, Nancy Benavides*
District 4: Roxanne Carrillo Garza, Pello Walker, (alternate seat vacant)
District 5: Jontae Clapp, (alternate seat vacant)

At-large members:

Gigi Crowder
Mariana Moore
Diana Honig
Joseph Grupalo
Gene Jackson
Omar Rascon
(one vacancy)

At-large alternates:

Natalie Oleas
Patrick Walsh
Mark Miller
Sam Alley
Jim Donnelly

KEY TAKEAWAYS FROM MXCAB RETREAT

AUGUST 2024

1. Members expressed interest in more communication with the Board of Supervisors, particularly around the evaluation and alignment of equity in Measure X funding decisions.

2. Members deepened their connections and shared subject matter and lived experience expertise to spur more inclusive dialogue and decision-making.

3. Members reviewed accomplishments, history, purpose, and bylaws, and revised operating principles.

4. Members reflected on lessons learned, discussed how to continually center equity in our work, and identified opportunities to support effective dialogue and outcomes.

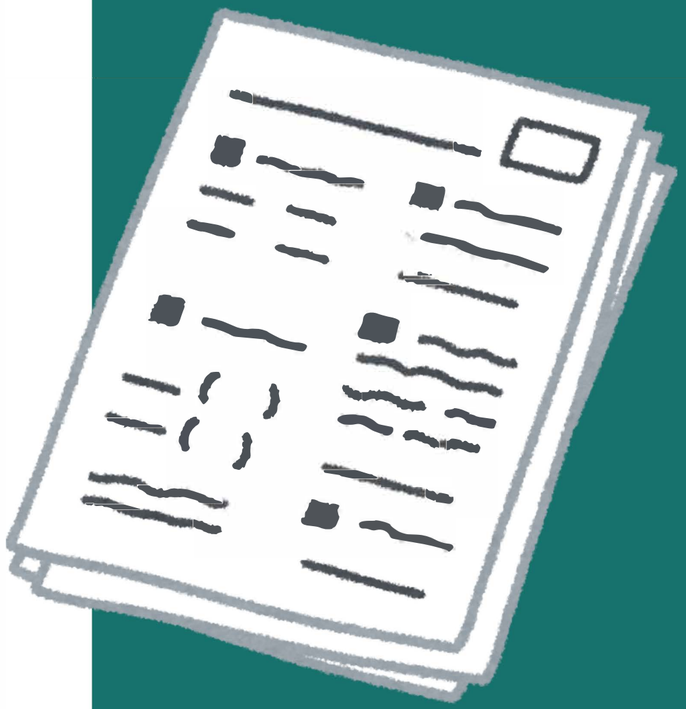
UPDATES TO MXCAB OPERATING PRINCIPLES

i Based on recommendations during the August retreat, members revised our body's operating principles to promote more inclusive and productive meetings.

ii The Operating Principles are now posted in our meetings and agenda packet to remind us of our foundational principles.

NEEDS ASSESSMENT PROCESS

- MXCAB is charged with conducting a new community needs assessment every three years.
- The Board will discuss the scope and adoption of a targeted approach for the assessment in early 2025.
- The assessment's time frame will also be informed by the CAO's projection of Measure X funding available for allocation in the upcoming fiscal year.



RESULTS-BASED ACCOUNTABILITY

- In tandem with the CAO’s establishment of public dashboards displaying Measure X’s impact in the community, MXCAB is exploring how to track performance and outcomes from an equity lens
- MXCAB workgroup forming to explore a results-based accountability framework and issue a recommendation for departments and community partners involved in Measure X-funded projects
- This framework will draw from the project goals and objectives shared by departments at this joint meeting

CENTERING EQUITY IN MEASURE X FUNDING DECISIONS AND EVALUATION OF PROVIDER PERFORMANCE AND COMMUNITY OUTCOMES

1.	Creating alignment between MXCAB and BOS around the definition and operationalization of equity.
2.	Centering the work of the Office of Racial Equity and Social Justice to enact and sustain principles, policies, practices, and investments that are racially just and socially equitable across all departments and divisions.
3.	Proposed Question for Dialogue: The MXCAB will continue to advance equity in our work. What are some examples of how Supervisors are advancing equity and how can we support you in these efforts?

MXCAB FUNDING PRIORITY RECOMMENDATIONS

- **Guaranteed income pilots throughout the county**
- **Community-based training and employment services**
- **Community-based mental health services for at-risk and under-served populations, with a focus on LGBTQI+ residents and Asian-American Pacific Islander communities**
- **Community-based services focusing on restorative justice and services for those reentering the community after incarceration**
- **Supportive housing subsidies for unhoused and housing-insecure youth and young adults, including those aging out of foster care or re-entering the community after incarceration**

THANK YOU

ROXANNE CARRILLO GARZA & RACHEL ROSEKIND

November 12, 2024

Measure X Community Advisory Board Funding Priority Recommendations
Submitted to the Board of Supervisors
November 12, 2024
Approved on October 30, 2024

At the October 30, 2024 meeting of the Measure X Community Advisory Board (MXCAB), a majority of the members voted to recommend to the Board of Supervisors that the $14.7 million in available one-time Measure X funding be allocated to support the priorities listed below.

These recommendations are based on robust data and consistent resident input regarding unmet community needs and disparities. They were identified and ranked in a MXCAB member poll conducted on March 20, 2024 and affirmed at the October 20, 2024 meeting for submission in advance of the November 12, 2024 Board of Supervisors meeting (The MXCAB member poll is included as an attachment for reference).

Funding recommendations for $14.7 million in one-time Measure X funds (in rank order)

1. Guaranteed income pilots throughout the county
2. Community-based training and employment services
3. Community-based mental health services for at-risk and under-served populations, with a focus on LGBTQI+ residents and Asian-American/Pacific Islander communities
4. Community-based services focusing on restorative justice and people re-entering the community after incarceration
5. Supportive housing subsidies for unhoused and housing-insecure youth and young adults, including those aging out of foster care or re-entering the community after incarceration

Our emphasis on these unfunded priorities is informed by intensive community input over several months in 2023 and early 2024, including both written and verbal public comments at nine Advisory Board meetings, at which we heard testimony from more than 200 members of the public. We also analyzed three years of public input, MXCAB funding recommendations, and funding decisions by the Board of Supervisors. We were especially interested in identifying funding priorities that have been lifted up in all three years of our work but have not yet been funded, with guaranteed income and community-based mental health services for specific at-risk and under-served populations as two examples.

At the October 30, 2024 MXCAB meeting, members reviewed the final list of unfunded priorities and agreed that they are still indicative of the community needs expressed via public comment and our members' expertise. Further, they align directly with the crucial safety net services that protect our most vulnerable populations, represent intersectional needs and issues, and address inequities that have deepened over the last three years.

Core Values and Operating Principles

Our recommendations continue to elevate the core values and operating principles that have guided MXCAB's work over the past three years. These include:

1. Holding a shared responsibility to practice core values of equity, justice, inclusion, and compassion
2. Recognizing the importance of a strong safety net
3. Addressing prevention as well as current system gaps
4. Actively seeking transformational ideas
5. Leveraging other funding sources
6. Prioritizing the perspectives of residents most impacted by community needs, with a recognition that solutions must be interconnected and intersectional
7. Naming inequities and disparities, and recognizing those most harmed (especially by anti-Black racism)
8. Recognizing that economic opportunity and equity are at the heart of our work
9. Creating a culture of inclusion, welcoming, and belonging

Focusing on community-based services

Given that a majority of ongoing Measure X funding to date has been allocated to County departments and programs, we urge the Board of Supervisors to focus this current pool of one-time funding on programs and services provided by organizations that are located in the communities being served and staffed and led by people who reflect and embody them. We also encourage the County to allocate these funds as expeditiously as possible in order to ensure swiftness and maximum impact in addressing urgent community needs.

Sumary of Results for March 20, 2024 MXCAB Priorities Survey to inform
April 2024 MXCAB Recommendation to the Board of Supervisors

Please select your top 10 priorities from this list of 25 unfunded MXCAB recommendations from the past three years.

Rank	Q1 Priorities	Votes
1	African American Holistic Wellness Hub (additional funding)	14
2	Innovation Fund expansion	12
3	Community-based mental health for LGBTQI+	11
3	Community-based training & employment	11
3	Guaranteed income pilot	11
6	Community-based mental health services (at-risk populations)	9
6	Mental health services for AAPI community	9
6	Permanent housing subsidies for youth/young adults	9
9	Abuse prevention and support	8
9	Community-based restorative justice	8
11	Community-based reentry support services	6
11	Discretionary funds for Child Protective Services & foster youth	6
11	Seasonal fire staffing	6
11	Services for children with disabilities	6
15	Services for LGBTQI+ residents (beyond mental health)	5
16	Community-based substance use treatment	4
16	East County multi-agency center for disabled residents	4
16	Family support services	4
16	Removal defense and case management for immigrant residents	4
20	Multicultural wellness center for Nepali/AAPI residents	3
20	Reimagine public safety initiative - countywide	3
22	East County community-based equity center	2
22	Public Defender front-end advocacy teams	2
22	Rental assistance for immigrants	2
25	Community-based asylum for LGBTQI+/other immigrants	1
	Total Votes	160

Sumary of Results for March 20, 2024 MXCAB Priorities Survey to inform
April 2024 MXCAB Recommendation to the Board of Supervisors

You are welcome to select up to 5 additional priorities from this list of 43 additional one-time funding requests received from county staff and community members over the past three years.

Rank	Q2 Priorities	Votes
1	Community-based services for seniors & disabled	6
1	Food security for seniors	6
1	Fire/vegetation management	6
4	Supportive housing for unhoused residents	5
5	Black women and girls initiative	4
5	Funding to support re-entry population (pre-release & post-release services,	4
5	Legal services for seniors	4
8	Affordable home ownership for low-income residents	3
8	Community-based support for youth aging out of foster care	3
8	Community-based workforce development services & training	3
8	Wrap-around services for currently/recently unhoused residents	3
12	Animal services (animal enrichment, shelter intervention, community outrea	2
12	Asthma home visiting program	2
12	Healthcare for remaining uninsured	2
12	Helicopter for fire season	2
12	LGBTQI+ youth programs/supports	2
12	Mental health services for residents most harmed by war on drugs	2
12	Permanent, interim, & transitional housing that is affordable	2
12	Recovery house for residents with substance use disorder	2
12	Rental assistance for low-income residents	2
12	Support for LGBTQI+ residents' basic needs including housing, food	2
12	West County fire training facility	2
23	911 emergency communications (back-up Emergency Operations Center)	1
23	Adult education for seniors in West County	1
23	Asian American/Pacific Islander health study	1
23	Black parent resource center	1
23	District Attorney's Underserved Unserved Survivors Support Program (emer	1
23	East Bay radio communications system	1
23	Rehabilitate units for low-income residents	1
23	Services to help residents develop plan to move out of poverty	1
23	Supports for LGBTQI+ seniors	1
23	Transitional homes for residents returning after incarceration	1
23	Wrap-around services for BIPOC/other marginalized LGBTQI+ residents	1
34	Asian American/Pacific Islander initiative to address hate speech	0
34	Ballot disclosures project (voter education)	0
34	District Attorney's Auto-focused Crime Eliminator Task Force pilot	0
34	Family support center (mental health)	0
34	HIV education & prevention	0
34	LGBTQI+ community center	0
34	Parent education to address African American achievement gaps	0
34	Richmond Reimagining Public Safety initiative	0
34	Support for transgender residents	0
34	Youth services - general	0

Total votes 80