

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 12/11/2025 : BDA-25-00176

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 12/15/2025
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Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-25-00176
Amendment Date	12/11/2025
Description	To appropriate new revenue to Sheriff's Office for BSCC JAG Equipment & Training Grant award projects.
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	4953:AUTOS & TRUCKS	2500 SHERIFF CENTRAL ADMIN (Home Org)	2505 SHERIFF COUNTY PATROL	100300 GENERAL	\$315,920.00	\$0.00	To appropriate new revenue to Sheriff's Office for BSCC JAG Equipment & Training Grant award projects.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	4948:MISCELLANEOUS EQUIPMENT	2500 SHERIFF CENTRAL ADMIN (Home Org)	2505 SHERIFF COUNTY PATROL	100300 GENERAL	\$15,000.00	\$0.00	To appropriate new revenue to Sheriff's Office for BSCC JAG Equipment & Training Grant award projects.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	2500 SHERIFF CENTRAL ADMIN (Home Org)	2505 SHERIFF COUNTY PATROL	100300 GENERAL	\$566,995.00	\$0.00	To appropriate new revenue to Sheriff's Office for BSCC JAG Equipment & Training Grant award projects.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9551:FED AID CRIME CONTROL	2500 SHERIFF CENTRAL ADMIN (Home Org)	2505 SHERIFF COUNTY PATROL	100300 GENERAL	\$0.00	\$897,915.00	To appropriate new revenue to Sheriff's Office for BSCC JAG Equipment & Training Grant award projects.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	12/11/2025 03:45:06 PM	12/12/2025	Margarita Lopez	1	
Budget Amendment Event	Review Budget Amendment	Not Required		12/12/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	12/11/2025 04:54:16 PM		Donn David (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		12/12/2025	Analiza Pinlac (Budget Specialist (Auditor Office)) Xia Zhang (Budget Specialist (Auditor Office)) Yesenia Campos (Budget Specialist (Auditor Office))	3	