

View Budget Amendment: Budget  
Amendment: FY 2025-26 - Operating Budget  
on 12/11/2025 : BDA-25-00176

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12/15/2025  
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<b>Company</b>	Contra Costa County
<b>Budget Template</b>	Operating Budget : FY 2025-26 Operating Budget
<b>Budget</b>	FY 2025-26 Operating Budget
<b>Organizing Dimension Type</b>	
<b>Amendment ID</b>	BDA-25-00176
<b>Amendment Date</b>	12/11/2025
<b>Description</b>	To appropriate new revenue to Sheriff's Office for BSCC JAG Equipment & Training Grant award projects.
<b>Amendment Type</b>	Appropriation / Estimated Revenue Adjustment
<b>Balanced Amendment</b>	Yes
<b>Entry Type</b>	Mid-Year Adjustments
<b>Status</b>	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	4953:AUTOS & TRUCKS	2500 SHERIFF CENTRAL ADMIN (Home Org)	2505 SHERIFF COUNTY PATROL	100300 GENERAL	\$315,920.00	\$0.00	To appropriate new revenue to Sheriff's Office for BSCC JAG Equipment & Training Grant award projects.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	4948:MISCELLANEOUS EQUIPMENT	2500 SHERIFF CENTRAL ADMIN (Home Org)	2505 SHERIFF COUNTY PATROL	100300 GENERAL	\$15,000.00	\$0.00	To appropriate new revenue to Sheriff's Office for BSCC JAG Equipment & Training Grant award projects.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	2500 SHERIFF CENTRAL ADMIN (Home Org)	2505 SHERIFF COUNTY PATROL	100300 GENERAL	\$566,995.00	\$0.00	To appropriate new revenue to Sheriff's Office for BSCC JAG Equipment & Training Grant award projects.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9551:FED AID CRIME CONTROL	2500 SHERIFF CENTRAL ADMIN (Home Org)	2505 SHERIFF COUNTY PATROL	100300 GENERAL	\$0.00	\$897,915.00	To appropriate new revenue to Sheriff's Office for BSCC JAG Equipment & Training Grant award projects.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	12/11/2025 03:45:06 PM	12/12/2025	Margarita Lopez	1	
Budget Amendment Event	Review Budget Amendment	Not Required		12/12/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	12/11/2025 04:54:16 PM		Donn David (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		12/12/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		