

View Budget Amendment: Budget
Amendment: FY 2024-25 - Operating Budget
on 06/30/2025 : BDA-25-00106

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Company	Contra Costa County
Budget Template	Operating Budget : FY 2024-25 Operating Budget
Budget	FY 2024-25 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-25-00106
Amendment Date	06/30/2025
Description	To align all budgeted expenses and revenues to the YTD June projections for Health, Housing and Homeless (H3) Division ORG#0463
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5731 ADMINISTRATION (Home Org)	5731 ADMINISTRATION	100300 GENERA L	\$7,900,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4019:LAND&BLDG AQUISITION	5731 ADMINISTRATION (Home Org)	5731 ADMINISTRATION	100300 GENERA L	\$13,800,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4099:VARIOUS LAND ACQUISITIONS	5731 ADMINISTRATION (Home Org)	5731 ADMINISTRATION	100300 GENERA L	\$4,200,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5731 ADMINISTRATION (Home Org)	5731 ADMINISTRATION	100300 GENERA L	\$0.00	\$3,300,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1011:PERMANENT SALARIES	5731 ADMINISTRATION (Home Org)	5731 ADMINISTRATION	100300 GENERA L	\$0.00	\$250,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9281:ADMIN-STATE HEALTH MISC	5731 ADMINISTRATION (Home Org)	5731 ADMINISTRATION	100300 GENERA L	\$0.00	\$17,000,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2024-25 Year (FY 2024-25 Operating Budget)	9435:MISCELLANEOUS STATE AID	5731 ADMINISTRATION (Home Org)	5731 ADMINISTRATION	100300 GENERA L	\$0.00	\$5,350,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	07/24/2025 11:16:26 AM	07/25/2025	Teresita Foster	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/25/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/24/2025 11:18:29 AM		Danelyn Razon (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		07/25/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		