View Budget Amendment: Budget Amendment: FY 2024-25 - Operating Budget on 02/24/2025 : BDA-25-00021

Company	Contra Costa County
Budget Template	Operating Budget : FY 2024-25 Operating Budget
Budget	FY 2024-25 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-25-00021
Amendment Date	02/24/2025
Description	Transfer Fraud Incentive Funds from CalWORKs Overpayments allocated to the County by the State for purchase of new vehicle for Frauds Unit.
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	4953:AUTOS & TRUCKS	5101 ADMINISTRATION (Home Org)	4284 VEHICLE REPLACEMENT	150100 FLEET ISF	$30,754.00	$0.00	Transfer Fraud Incentive Funds from CalWORKs Overpayments allocated to the County by the State for purchase of new vehicle for Frauds Unit.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	5101 ADMINISTRATION (Home Org)	5421 TANF CASH ASSISTANCE	100300 GENERAL	$30,754.00	$0.00	Transfer Fraud Incentive Funds from CalWORKs Overpayments allocated to the County by the State for purchase of new vehicle for Frauds Unit.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	3312:STATE AID, 2011 REALIGN	5101 ADMINISTRATION (Home Org)	5421 TANF CASH ASSISTANCE	100300 GENERAL	$0.00	$30,754.00	Transfer Fraud Incentive Funds from CalWORKs Overpayments allocated to the County by the State for purchase of new vehicle for Frauds Unit.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

View Budget Amendment: Budget Amendment: FY 2024-25 - Operating Budget on 02/24/2025 : BDA-25-00021

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	9951:REIMBURSEMENTS - GOV/GOV	5101 ADMINISTRATION (Home Org)	4284 VEHICLE REPLACEMENT	150100 FLEET ISF	$0.00	$30,754.00	Transfer Fraud Incentive Funds from CalWORKs Overpayments allocated to the County by the State for purchase of new vehicle for Frauds Unit.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Fraud - Vehicle Replacement (0381)-CD.docx

File Name Fraud - Vehicle Replacement (0381)-CD.docx
Content Type application/vnd.openxmlformats-officedocument.wordprocessingml.document
Updated By Christopher Dunn
Upload Date 02/24/2025 08:20:40 AM
Comment

EHSD 2025 Toyota Camry ISF Quote Contra Costa 26252559.pdf

File Name EHSD 2025 Toyota Camry ISF Quote Contra Costa 26252559.pdf
Content Type application/pdf
Updated By Christopher Dunn
Upload Date 02/24/2025 08:20:40 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	04/30/2025 10:49:09 AM	05/01/2025	Christopher Dunn	1	
Budget Amendment Event	Review Budget Amendment	Not Required		05/01/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	04/30/2025 11:18:53 AM		Erik Brown (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		05/01/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		