

View Budget Amendment: Budget
Amendment: FY 2024-25 - Operating Budget
on 04/15/2025 : BDA-25-00039

04:51 PM
04/02/2025
Page 1 of 4

Company	Contra Costa County
Budget Template	Operating Budget : FY 2024-25 Operating Budget
Budget	FY 2024-25 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-25-00039
Amendment Date	04/15/2025
Description	Rebalancing the MICRO/MOD budget
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	0355 RECORDER (Home Org)	2451 RECORDER MODERNIZATION	110000 RECORDER MODERNIZATION	\$1,232,055.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	0355 RECORDER (Home Org)	2451 RECORDER MODERNIZATION	110000 RECORDER MODERNIZATION	\$0.00	\$452,096.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2100:OFFICE EXPENSE	0355 RECORDER (Home Org)	2451 RECORDER MODERNIZATION	110000 RECORDER MODERNIZATION	\$0.00	\$72,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1014:PERMANENT OVERTIME	0355 RECORDER (Home Org)	2451 RECORDER MODERNIZATION	110000 RECORDER MODERNIZATION	\$0.00	\$25,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1011:PERMANENT SALARIES	0355 RECORDER (Home Org)	2451 RECORDER MODERNIZATION	110000 RECORDER MODERNIZATION	\$0.00	\$411,480.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9747:MICROGRAPHIC CONVERSN FEE	0355 RECORDER (Home Org)	2450 RECORDS MGMT/MICRO CONV	110000 RECORDER MODERNIZATION	\$21,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

View Budget Amendment: Budget
Amendment: FY 2024-25 - Operating Budget
on 04/15/2025 : BDA-25-00039

04:51 PM
04/02/2025
Page 2 of 4

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	0355 RECORDER (Home Org)	2450 RECORDS MGMT/MICRO CONV	110000 RECORDER MODERNIZATION	\$0.00	\$208,947.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	0355 RECORDER (Home Org)	2450 RECORDS MGMT/MICRO CONV	110000 RECORDER MODERNIZATION	\$130,781.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1011:PERMANENT SALARIES	0355 RECORDER (Home Org)	2450 RECORDS MGMT/MICRO CONV	110000 RECORDER MODERNIZATION	\$57,166.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9751:ELECTRNC REC DELVRV SVCS	0355 RECORDER (Home Org)	2454 ELECTRNC REC DLVRV SYSTM	110000 RECORDER MODERNIZATION	\$21,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	0355 RECORDER (Home Org)	2454 ELECTRNC REC DLVRV SYSTM	110000 RECORDER MODERNIZATION	\$0.00	\$454,034.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	0355 RECORDER (Home Org)	2454 ELECTRNC REC DLVRV SYSTM	110000 RECORDER MODERNIZATION	\$159,553.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1011:PERMANENT SALARIES	0355 RECORDER (Home Org)	2454 ELECTRNC REC DLVRV SYSTM	110000 RECORDER MODERNIZATION	\$273,481.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	0355 RECORDER (Home Org)	2453 RECORDER REDACTION PROG	110000 RECORDER MODERNIZATION	\$0.00	\$80,428.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1011:PERMANENT SALARIES	0355 RECORDER (Home Org)	2453 RECORDER REDACTION PROG	110000 RECORDER MODERNIZATION	\$80,428.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

View Budget Amendment: Budget
Amendment: FY 2024-25 - Operating Budget
on 04/15/2025 : BDA-25-00039

04:51 PM
04/02/2025
Page 3 of 4

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	9745:RECORDING FEES	0355 RECORDER (Home Org)	2452 VITAL & HEALTH STATS MOD	110000 RECORDER MODERNIZATION	\$0.00	\$30,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	0355 RECORDER (Home Org)	2452 VITAL & HEALTH STATS MOD	110000 RECORDER MODERNIZATION	\$0.00	\$150,781.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	0355 RECORDER (Home Org)	2452 VITAL & HEALTH STATS MOD	110000 RECORDER MODERNIZATION	\$180,781.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9748:RECORDERS MODERNIZING FEE	0355 RECORDER (Home Org)	2451 RECORDER MODERNIZATION	110000 RECORDER MODERNIZATION	\$0.00	\$22,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4951:OFFICE EQUIP & FURNITURE	0355 RECORDER (Home Org)	2451 RECORDER MODERNIZATION	110000 RECORDER MODERNIZATION	\$0.00	\$250,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	3618:DOIT OTHER TELCOM CHARGES	0355 RECORDER (Home Org)	2451 RECORDER MODERNIZATION	110000 RECORDER MODERNIZATION	\$523.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	3616:DOIT DATA PROC SUPPLY	0355 RECORDER (Home Org)	2451 RECORDER MODERNIZATION	110000 RECORDER MODERNIZATION	\$0.00	\$2.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Dept 0353 Appropriation Adjustments 4.1.2025.pdf

File Name	Dept 0353 Appropriation Adjustments 4.1.2025.pdf
Content Type	application/pdf
Updated By	Courtney Dias
Upload Date	04/02/2025 03:07:37 PM
Comment	

Process History

View Budget Amendment: Budget
Amendment: FY 2024-25 - Operating Budget
on 04/15/2025 : BDA-25-00039

04:51 PM
04/02/2025
Page 4 of 4

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	04/02/2025 03:07:38 PM	04/03/2025	Courtney Dias	1	
Budget Amendment Event	Review Budget Amendment	Not Required		04/03/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	04/02/2025 03:19:35 PM		Elizabeth Gutierrez (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		04/03/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		