

Draft 2025-2030 Consolidated Plan Priorities



Contra Costa County Finance Committee

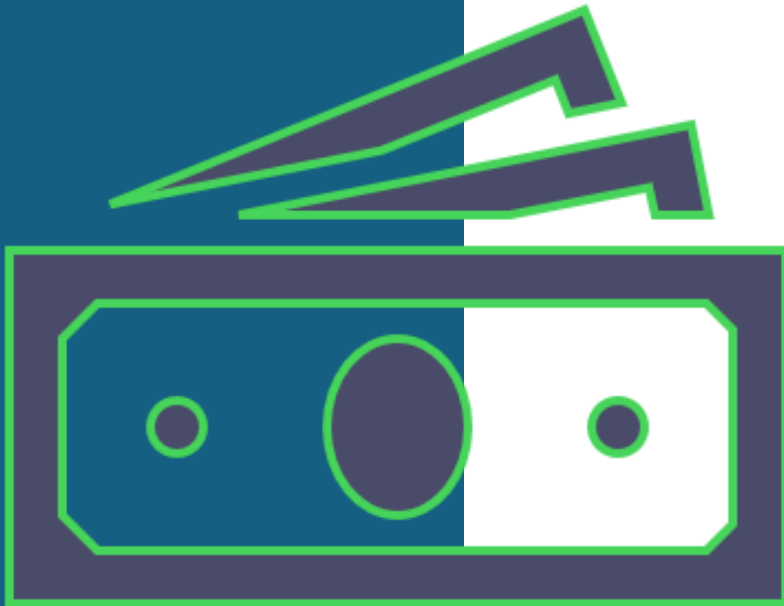
November 4, 2024

What is a Consolidated Plan?

- Five-year plan that establishes housing and community development needs for Contra Costa County
- Sets priorities for the use of federal funds
- Covers three federal block grant programs:
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnership Program (HOME)
 - Emergency Solutions Grant (ESG)



Why Prepare a Consolidated Plan?



- Required by the federal government – U.S. Department of Housing & Urban Development (HUD).
- Guides the use of federal funds for the highest priority community needs.
- Provides effective measures to ensure community investments achieve genuine results.
- Affords the public and service organizations an opportunity to provide input into how funds are spent.

2025-2030 Consolidated Plan Priorities Review Schedule

Community Outreach

- Spring and Summer 2024

Collaborative Composition

- Summer 2024

Committee Meetings – Priorities Only

- October – November 2024

Board of Supervisors – Priorities Only

- December 2024

Committee Meetings – Full Consolidated Plan

- Spring 2025

Board of Supervisors – Full Consolidated Plan

- Spring 2025

2025-2030 Priorities

AH-1: New Construction of Affordable Rental Housing

AH-2: Increase Homeownership Opportunities

AH-3: Preservation of Existing Affordable Housing Stock

AH-4: Permanent Supportive Housing and Special Needs Housing

H-1: Housing & Supportive Services for Homeless

H-2: Rapid Rehousing & Homeless Prevention

CD-1: General "Safety Net" Public Services

CD-2: Special Needs Population

CD-3: Youth

CD-4: Fair Housing

CD-5: Economic Development

CD-6: Infrastructure/Public Facilities

CD-7: Administration

Community Outreach



Non-Housing Survey – Available in English, Spanish, Simplified Chinese and Tagalog.



5 In-Person Community Meetings



1 Virtual Community Meeting

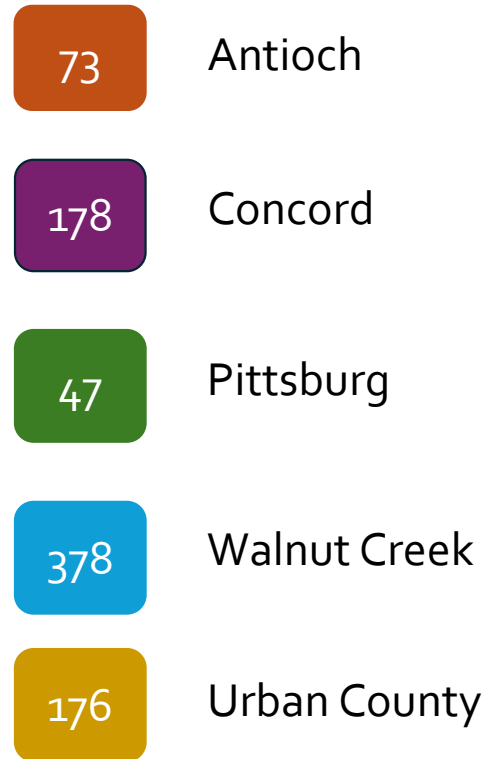


3 Focus Group/Stakeholder Meetings

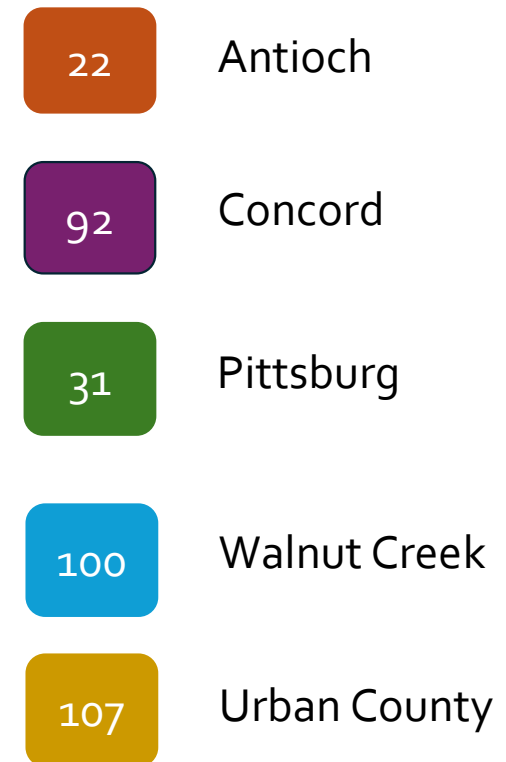
Survey Responses

1,213
Total surveys completed

Affordable Housing & Homelessness - 852



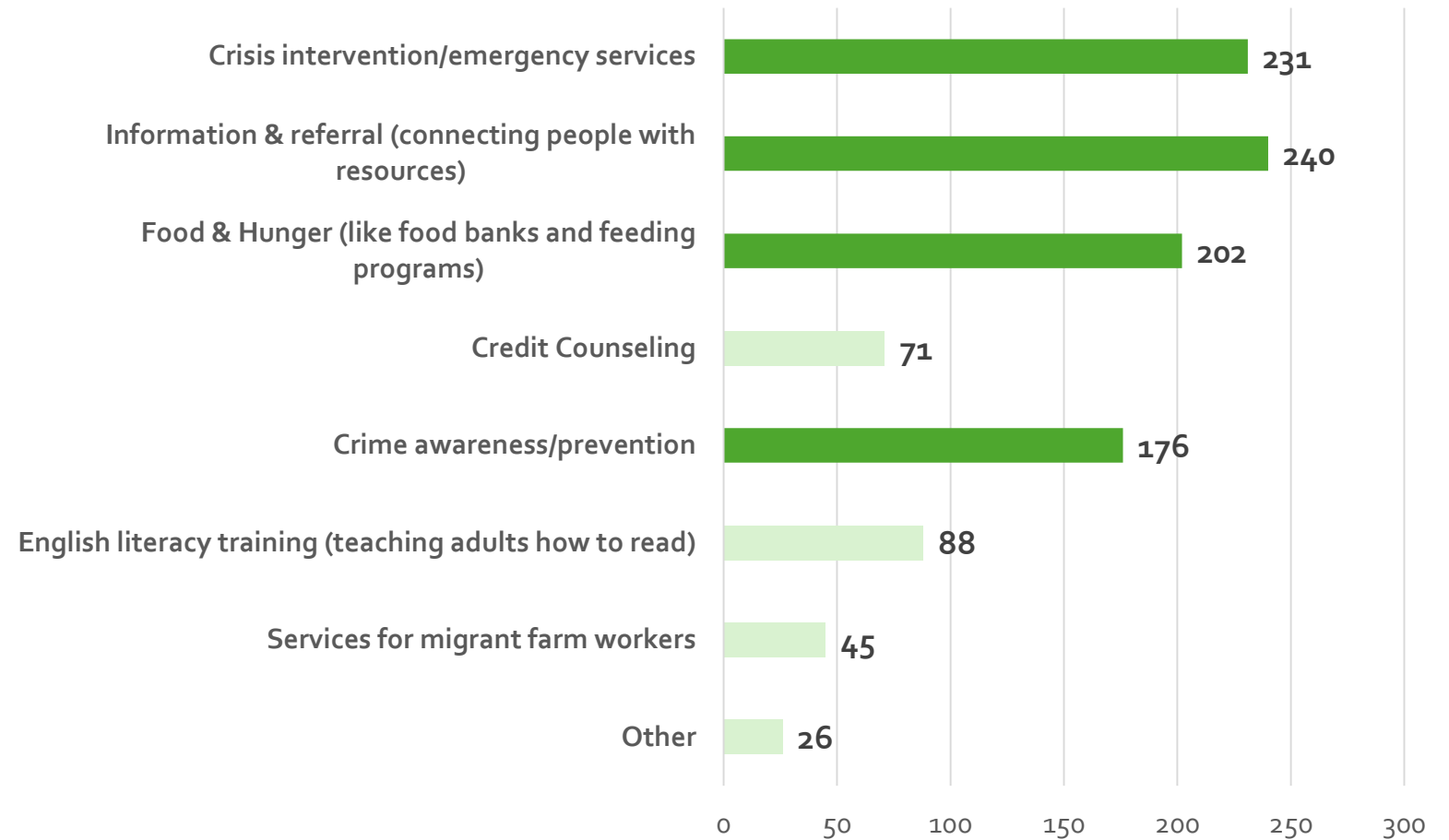
Non-Housing - 361



Most needed general public services

(Responders were allowed to select up to 4 options)

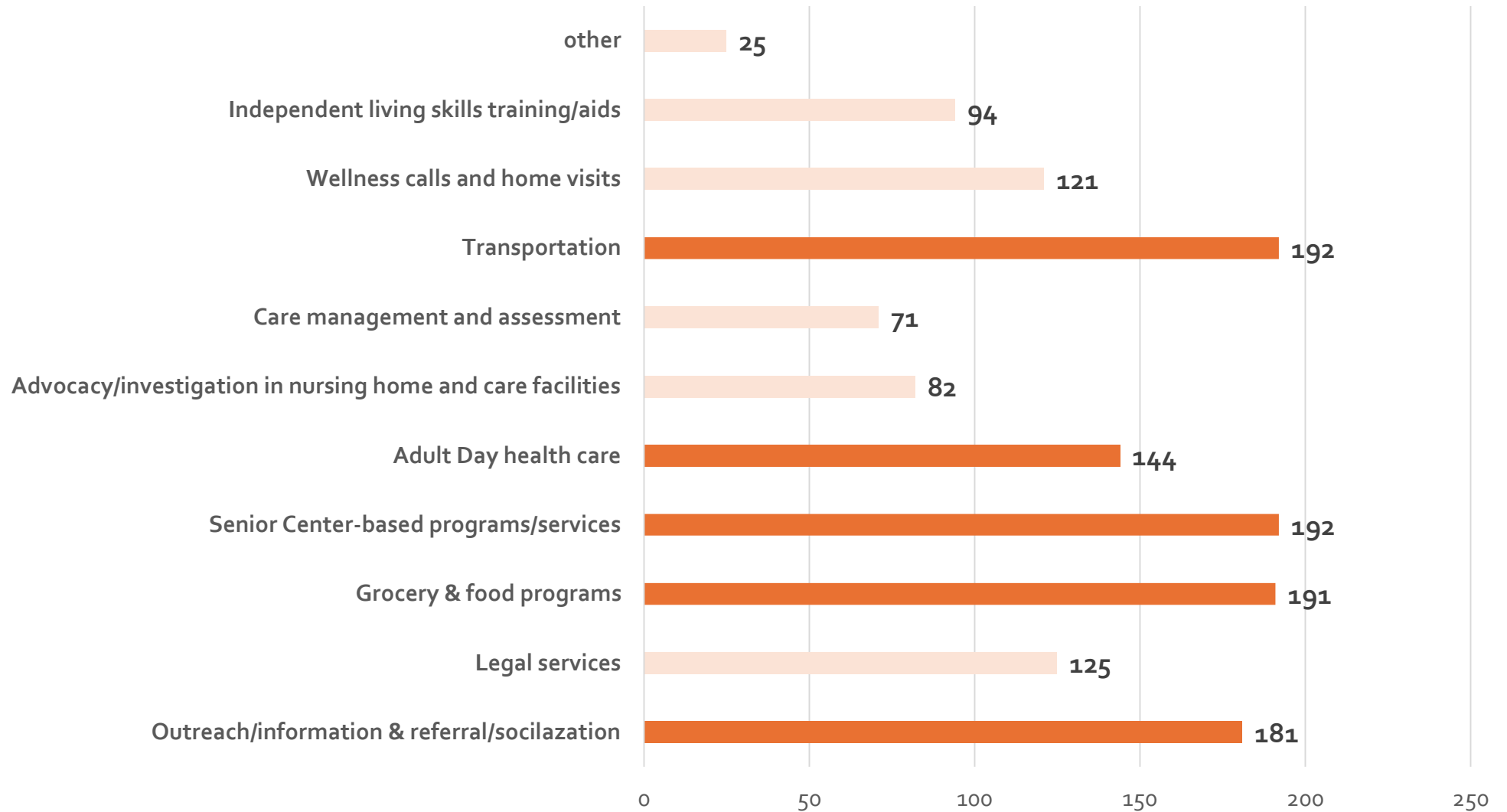
Which general public services are most needed in your community?



Services that are especially needed in the community, for the elderly and persons with disabilities

(Responders were allowed to select up to 5 options)

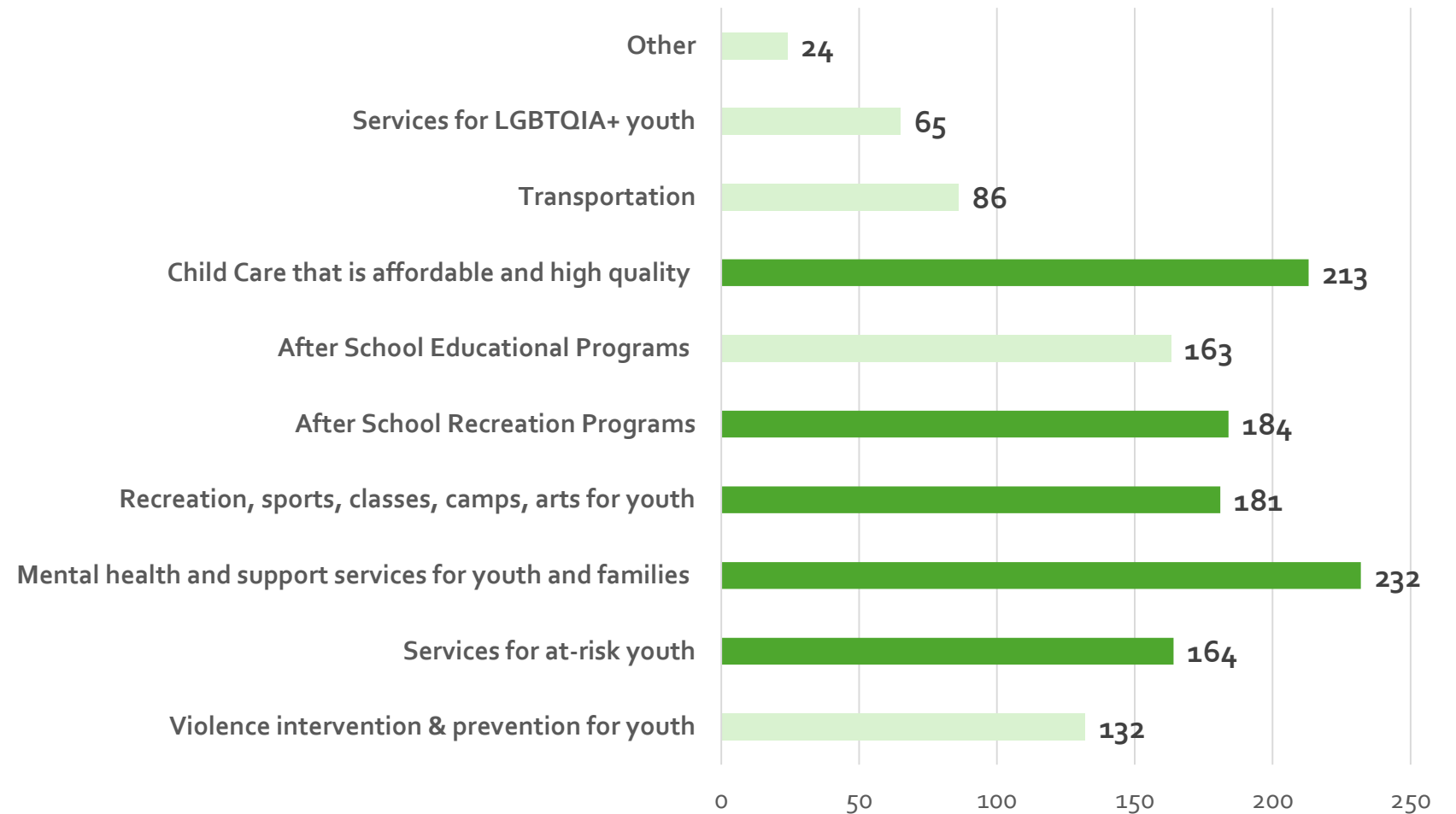
Which services do you believe are especially needed in your community for older persons and those with disabilities?



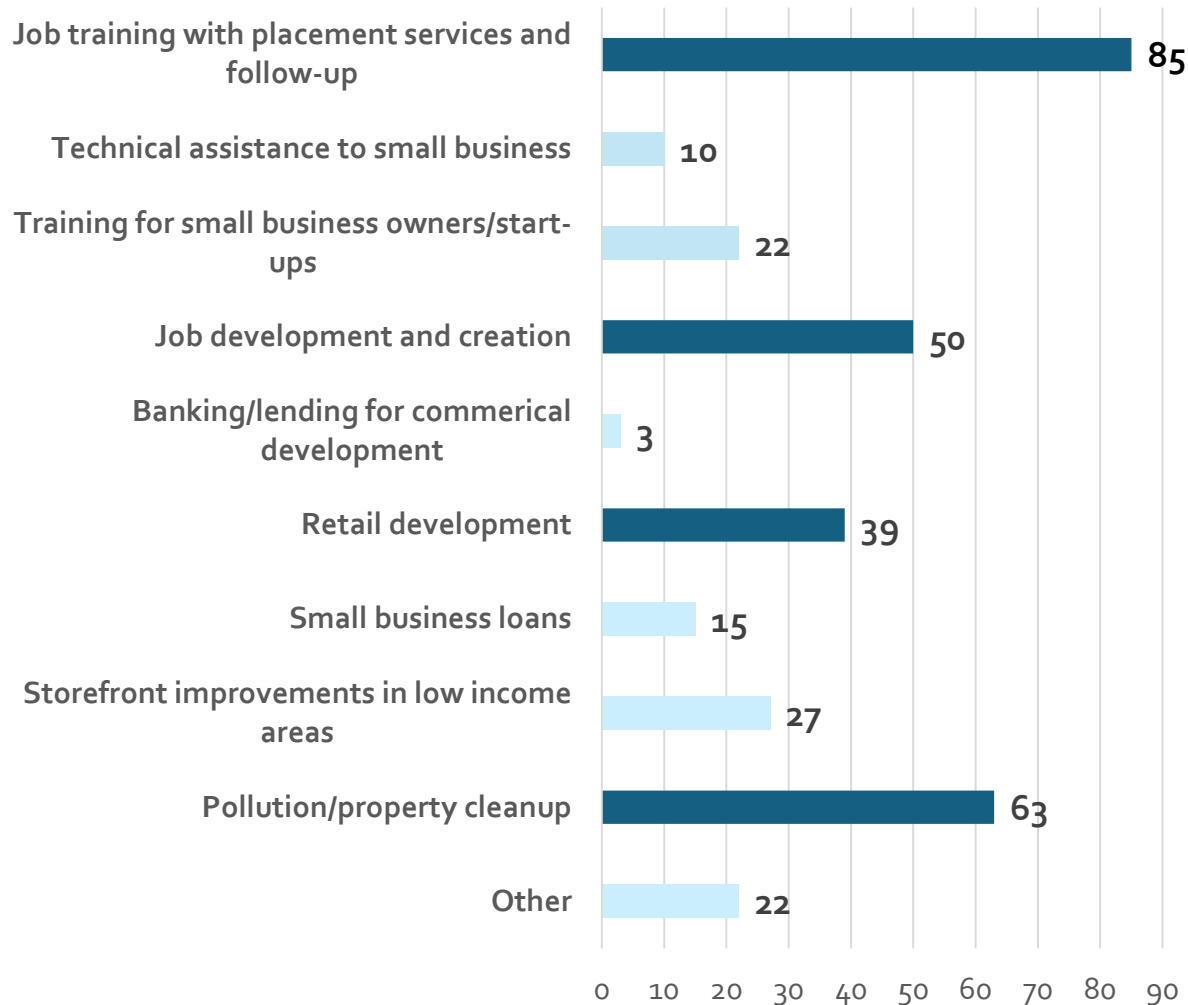
Services that are especially needed in the community for youth and families

(Responders were allowed to select up to 5 options)

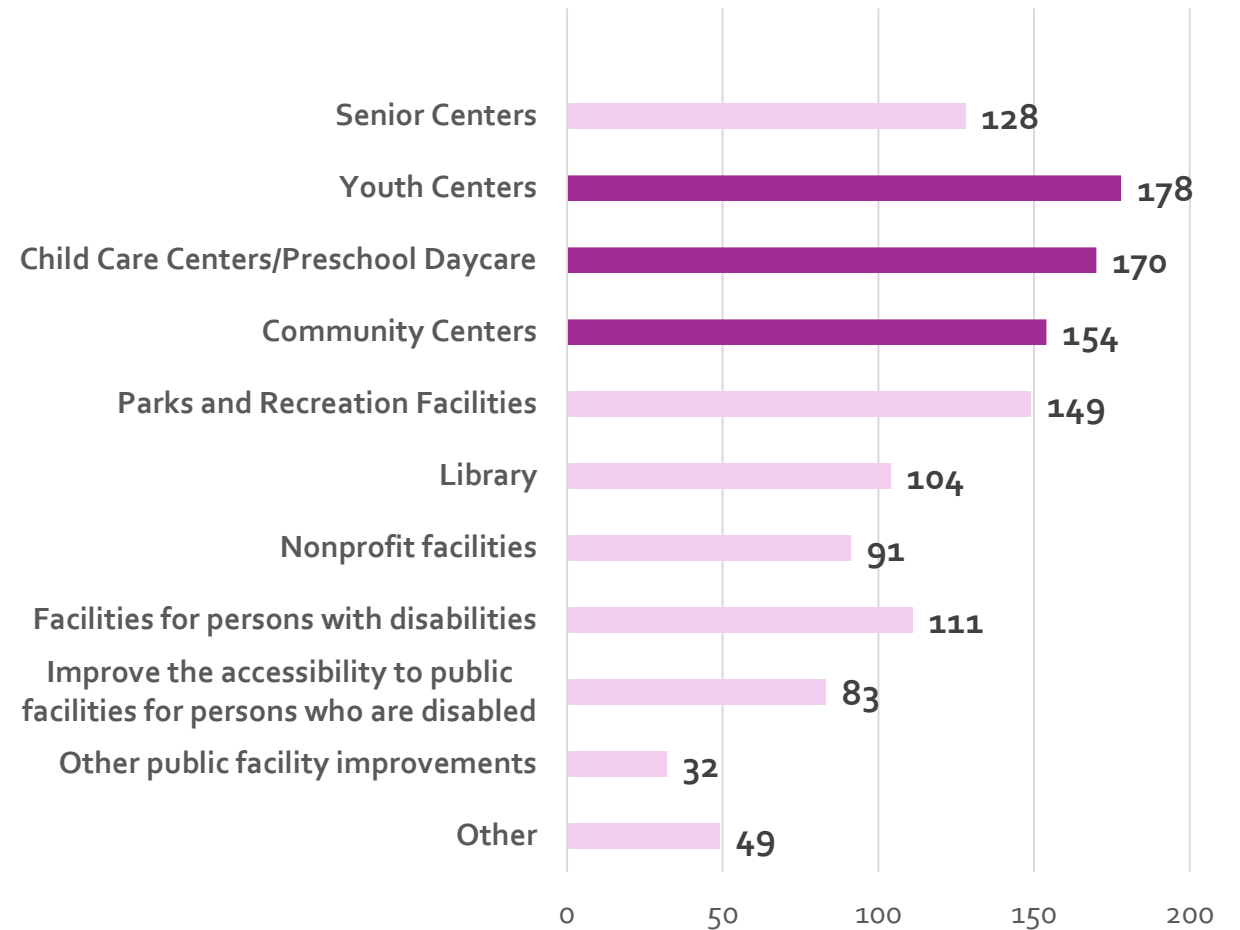
Which services do you believe are especially needed in your community for youth and families?



Which Economic Development activities are most needed in your community?

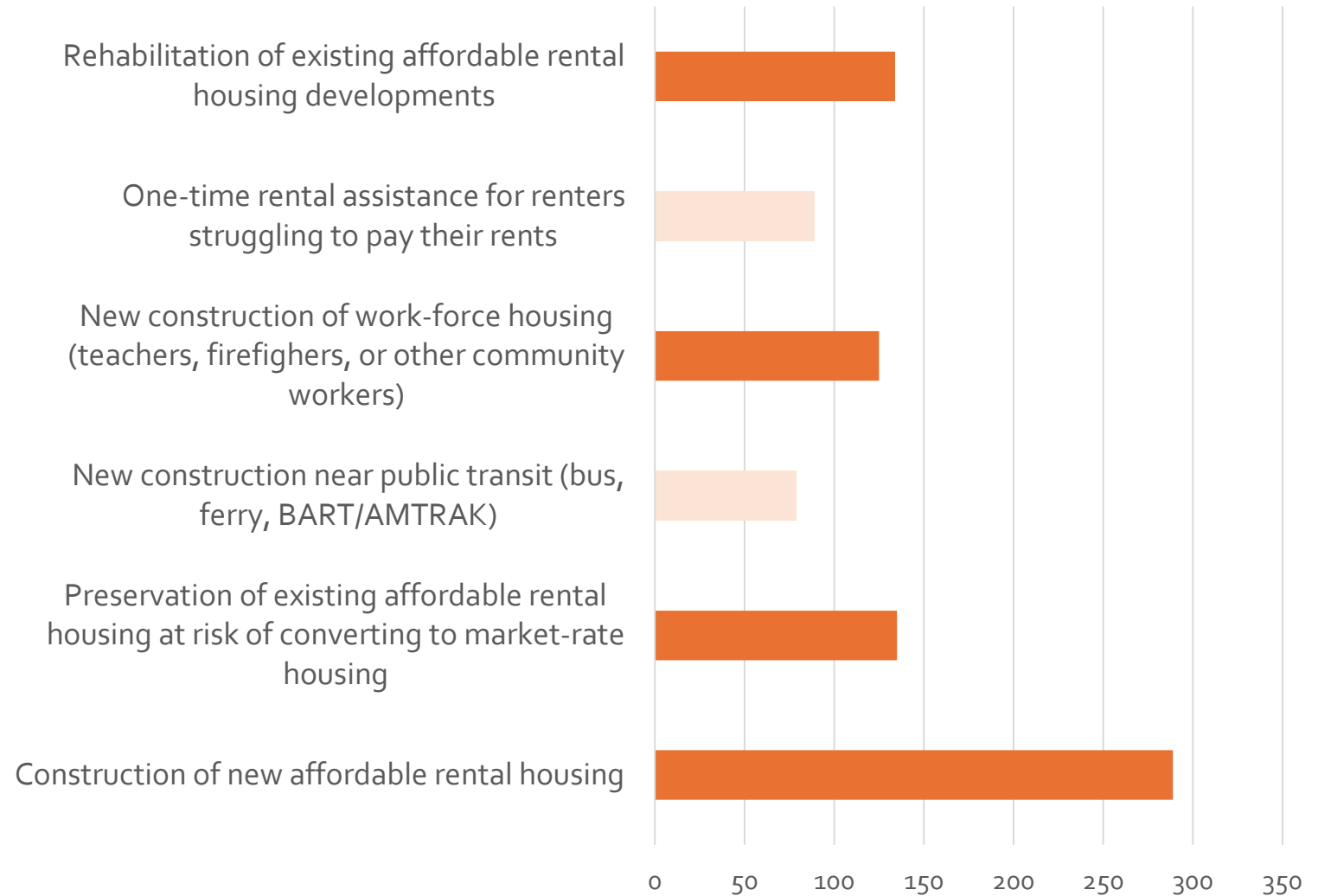


Which types of public facilities do you believe your community needs more of and/or needs renovation/improvement?

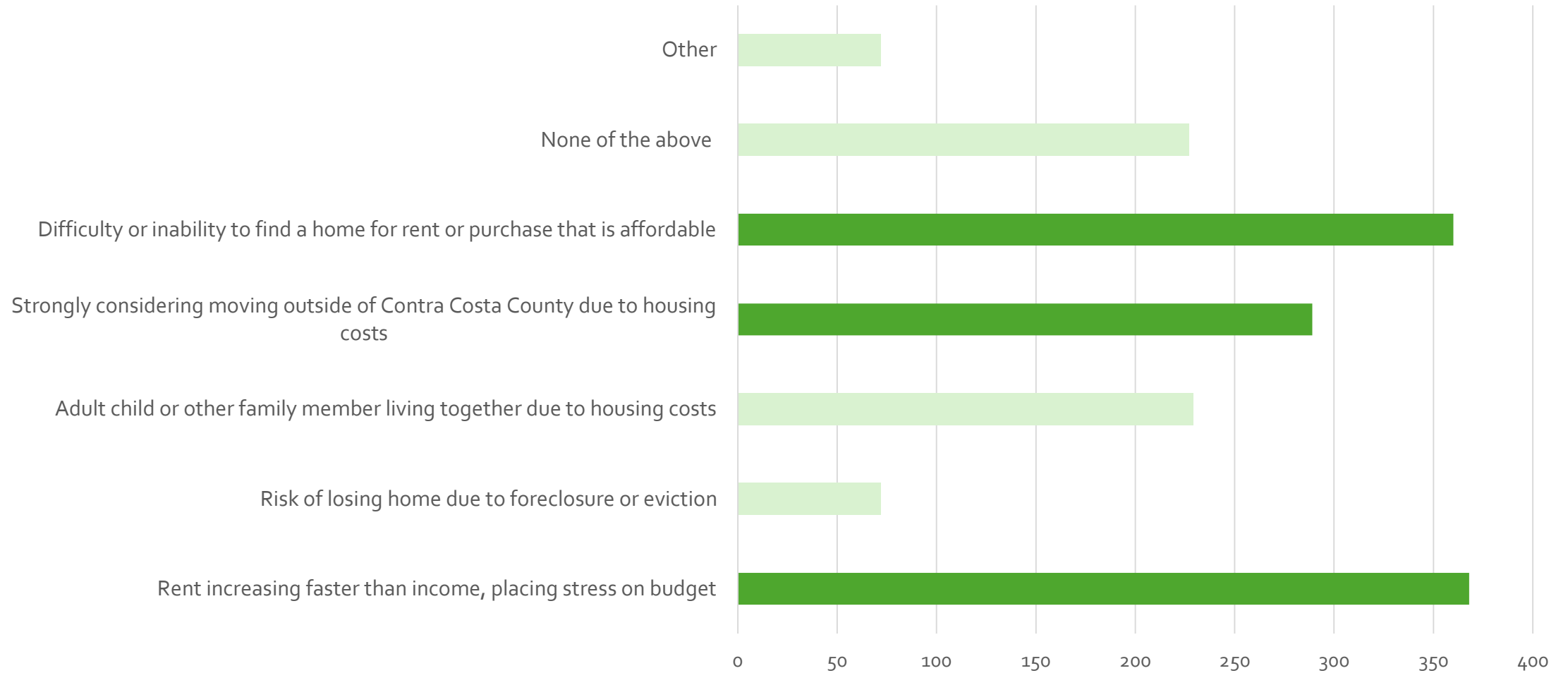


There are many types of affordable rental housing developments that may be produced or preserved.

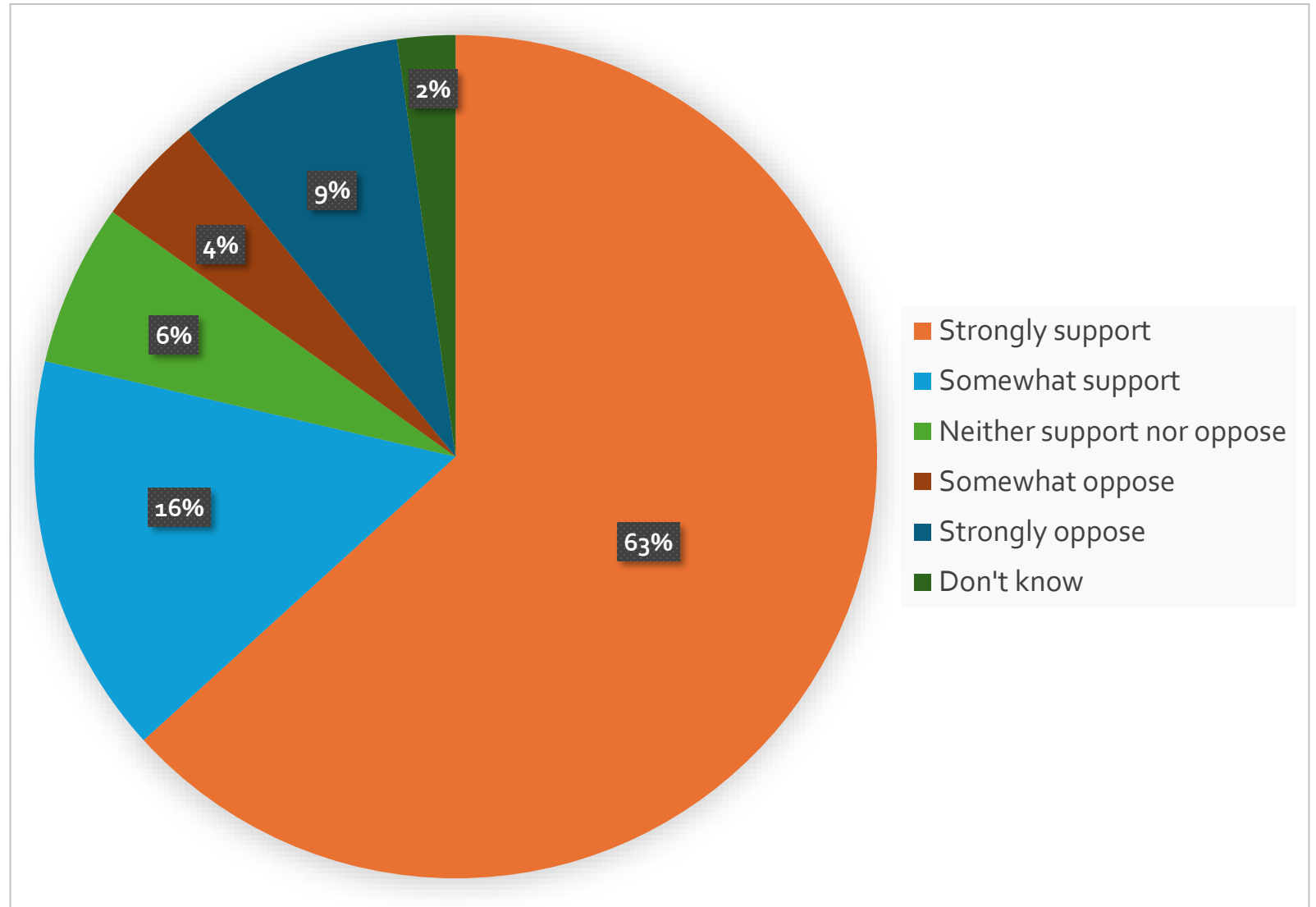
Respondents were asked to rank the types of housing or support they feel is most needed in their community.



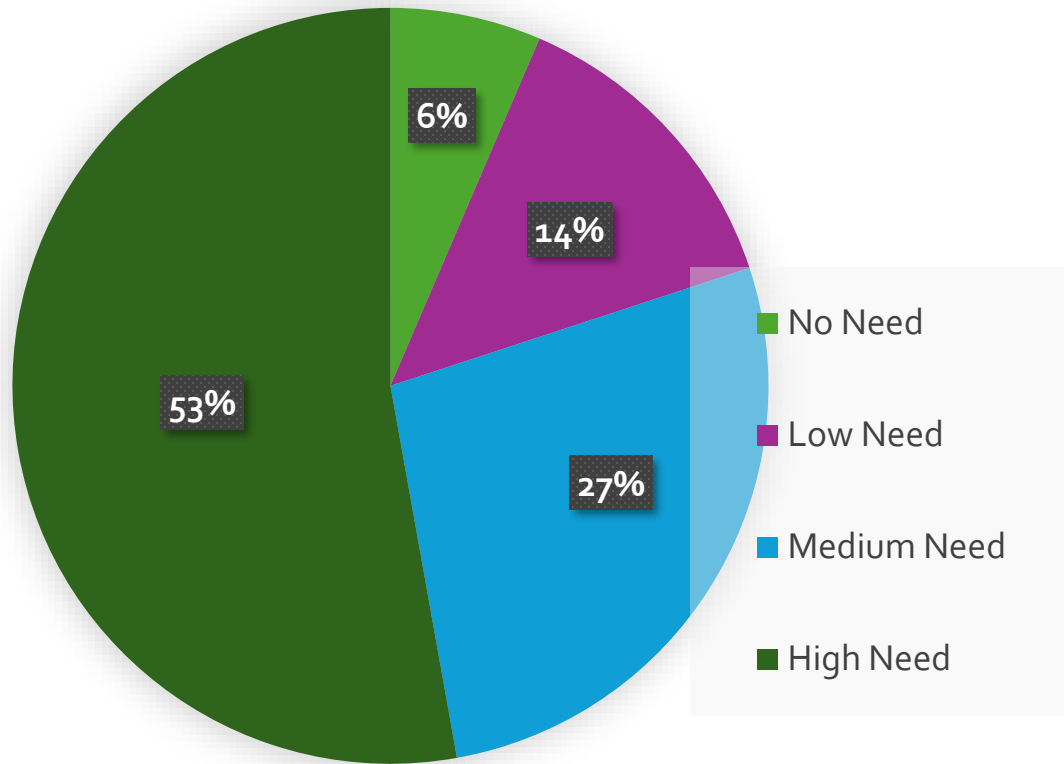
Have you, or another member of your household, experienced any of the following housing cost-related impacts in the last 3 years? Check all that apply.



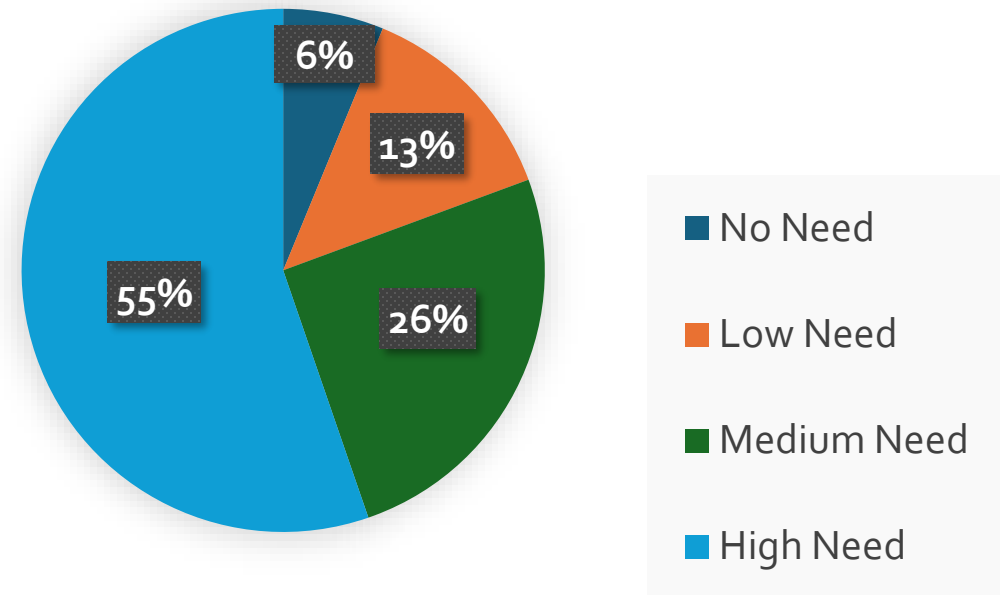
Restricted Permanent Affordable Rental Housing



Do you think your community needs new or additional emergency housing or transitional housing for persons experiencing homelessness?

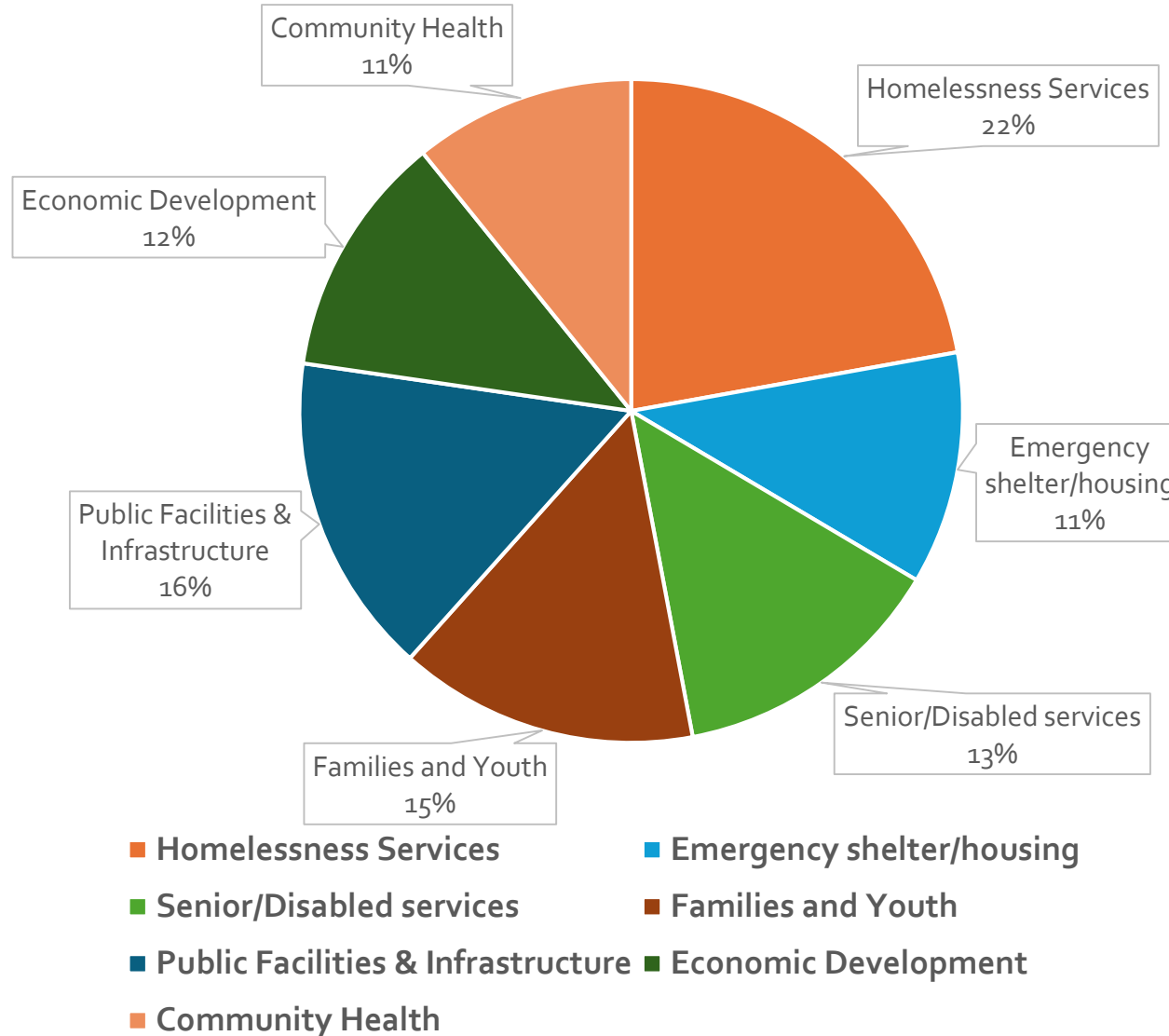


Do you think your community needs more permanent supportive housing with services?



Activity results from: Richmond, Antioch, Concord, Brentwood, & San Ramon in-person meetings

Results from Public Meetings Activity





Stakeholder Focus Group Meetings

2025-2030 Priorities

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