Auditor-Controller CONTRA COSTA COUNTY AB2788 (Chapter 866/94) Maintenance of Effort Certification Form

Name of County:	Contra Costa	
Fiscal Year of Certification: 2	2024/25	
AB2788 Maintenance of Effo	rt (MOE) Calculation:	
Line 1: Total Public Saf (,	ety Adopted Budget Amount of Line 4.1 from Form A)	441,553,998.00
Line 2: Public Safety Mo	OE Amount of Line 3.2 from Form A)	157,656,934.22
-	ount of Line 1 minus Line 2) Over/(Under) AB2788 MOE Requirements	283,897,063.78 (*Enter this amount below.)
Certification Statement:		

I hereby certify that the County of Contra Costa is

over

/under (please circle one) the AB2788 Maintenance of Effort requirements concerning the use of Proposition 172 revenues in the amount of

* 283,897,063.78 . Forms A and C are submitted in support of this

calculation. Detailed records concerning this calculation are available upon request and will be retained.

Signature of County Official: _____

Date Signed: _____

Form A: AB2788 MOE Calculation Worksheet

Contra Costa 2024/25

Step #1: Public Safety Services as Previously Defined

In 1994/95, the County established their definition of public safety services consistent with Government Code Section 30052. Listed below are all departments included in this definition.

District Attorney Health Detention-Inmates Probation

Public Defender	Sheriff (including Coroner

Step #2: Growth Adjusted Base Year

The County determined the AB2788 base year amount in 1994/95 on Form B by using the 1992/93 adopted budget for all defined public safety departments.

Line 2.1: Total Base Year Forward	160,057,647.88
(Adjusted AB2788 Base Amount from Prior Year Form A, Line 3.2)	

Step #3: New Base Amount for Local Agency

AB2788 includes a growth factor provision equal to the previous years' growth in Proposition 172 revenues. The Auditor-Controller's Office will provide cities and counties with this amount. If appropriate, this amount should be added to the AB2788 Base Year.

Line 3.1: Growth Amount	(2,400,713.66)
Line 3.2: Total Base Amount for Local Agency	157,656,934.22
(Total of lines 2.1 and 3.1)	

Step #4: Determine AB2788 Public Safety Budget for Certification Year

The County should determine the AB2788 Public Safety Budget for the Certification year. The same departments and adjustments that were included in the AB2788 base year calculation have been entered on Form C. Please complete Form C to provide the following:

Line 4.1: Total AB2788 Public Safety Budget

441,553,998.00

Step #5: AB2788 Maintenance of Effort (MOE) Calculation

Please complete the AB2788 Certification Form using the above information. The calculation would be as follows:

Line 1 of the Certification Form	Take the amount of Line 4.1, Form A
Line 2 of the Certification Form	Less the amount of Line 3.2, Form A
Line 3 of the Certification Form	Equals the amount over/(under) AB2788 MOE
	requirement.

Form A

Form C: AB2788 Maintenance-of-Effort (MOE) Base Year Calculation CONTRA COSTA COUNTY

Certification Year: 2024/25

Please complete the following Form to calculate the AB2788 MOE base year. Describe all AB2788 adjustments in the space provided below.

Public Safety	Certification Year	AB 2788 Adjustments								Adjusted AB2788		
Department	Adopted Budget	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	Certification Year
ney (0242)	61,951,948	142,000	10,000	8,338,124	520,000		100,000	3,981,040	1,097,000			47,763,784
308)	67,710,490	300,000		26,279,814						185,000		40,945,67
309)	35,730,221			22,368,680								13,361,54
310)	5,738,000							700,000				5,038,00
der (0243)	50,716,680	431,346		11,829,954								38,455,38
)	186,000,308	5,127,327	150,000	4,346,733		4,917,124	28,535,662					142,923,46
act Services (0277)	19,956,266					20,002,266						-46,00
tion (0300)	107,104,133	1,060,008		12,598,772						280,500		93,164,85
ner (0359)	3,771,762											3,771,76
n Inmates (0301)	56,542,322	366,782										56,175,54
Total	595,222,130	7,427,463	160,000	85,762,077	520,000	24,919,390	28,635,662	4,681,040	1,097,000	465,500	0	441,553,998
Adjustments:		Comments:										Enter amount on Form A, Line 4.1
Fixed Assets, Lease Purchases & Debt	Service											
POST												
Grants												
Transfers/Recording Fees for Real Esta	ate Fraud											
Court Security, Hospital Security, EHS	Security											
	, , , , , , , , , , , , , , , , , , ,											
Narcotics, Environmental, Fraud Forfeit	tures/Damages Fine	es/Forfeitures/	/Damages									
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1,060,008 er (0359) 5,95,222,130 7,427,463 100,008 100,008 100,008 100,008 100,008 100,008	Department Adopted Budget (1) (2) hey (0242) 61,951,948 142,000 10,000 108) 67,710,490 300,000 1000 109) 35,730,221 100 1000 100 5,738,000 1000 1000 101 50,716,680 431,346 100 102 186,000,308 5,127,327 150,000 10300 107,104,133 1,060,008 1000 101,000 107,104,133 1,060,008 1000 101,000 107,104,133 1,060,008 1000 101,000 107,104,133 1,060,008 1000 102,000 107,104,133 1,060,008 1000 10359) 3,771,762 1000 1000 101,000 595,222,130 7,427,463 160,000 102,000 103,000 100,000 100,000 100,000 103,000 103,000 100,000 100,000 100,000 100,000 103,000 100,000	Department Adopted Budget (1) (2) (3) hey (0242) 61,951,948 142,000 10,000 8,338,124 108) 67,710,490 300,000 26,279,814 109) 35,730,221 22,368,680 1010 5,738,000 26,279,814 109) 35,730,221 22,368,680 100 5,738,000 11,829,954 110 50,716,680 431,346 11,829,954 110 10,000 8,377,27 150,000 4,346,733 110 107,104,133 1,060,008 12,598,772 160,000 1107,104,133 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