

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 11/18/2025 : BDA-25-00170

09:17 AM
11/19/2025
Page 1 of 2

Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-25-00170
Amendment Date	11/18/2025
Description	to transfer funds for purchase of TRAKKA system from Fund 105600 County Law Enforcement Capital Project Fund to Fund 100300 General Fund
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	9956:TRANSFERS - GOV/GOVERNMENT	2500 SHERIFF CENTRAL ADMIN (Home Org)	2505 SHERIFF COUNTY PATROL	100300 GENERAL	\$0.00	\$428,000.00	to appropriate new revenue for purchase of TRAKKA system	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	4948:MISCELLANEOUS EQUIPMENT	2500 SHERIFF CENTRAL ADMIN (Home Org)	2505 SHERIFF COUNTY PATROL	100300 GENERAL	\$428,000.00	\$0.00	for TRAKKA purchase	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	2500 SHERIFF CENTRAL ADMIN (Home Org)	0131 CO LAW ENF HLCPTR CAP-PRJ	105600 CO LAW ENF CAP PROJ	\$0.00	\$428,000.00	for TRAKKA purchase	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5016:TRANSFERS - GOV/GOV	2500 SHERIFF CENTRAL ADMIN (Home Org)	0131 CO LAW ENF HLCPTR CAP-PRJ	105600 CO LAW ENF CAP PROJ	\$428,000.00	\$0.00	for TRAKKA purchase	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	11/18/2025 09:32:25 AM	11/19/2025	Heike Anderson	1	

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09:17 AM
11/19/2025
Page 2 of 2

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Review Budget Amendment	Not Required		11/19/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	11/18/2025 10:29:21 AM		Donn David (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		11/19/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		