

Exhibit B
Administrative Budget

**SUCCESSOR AGENCY TO THE RICHMOND COMMUNITY
REDEVELOPMENT AGENCY**

ADMINISTRATIVE BUDGET
Fiscal Year 2025-2026

Revenue Summary

RPTTF Administrative Allowance	\$	304,760
	<u>\$</u>	<u>304,760</u>

Expenditure Summary

Salary and Benefits	\$	170,033
Professional and Administrative Expenses	\$	105,727
Other Operating Expenses	\$	14,000
City Cost Allocation Plan	\$	15,000
	<u>\$</u>	<u>304,760</u>