

Community Services Block Grant								
Monthly Expenditures								
2024 Contract # 24F-3007 DISC								
Term: Jan 1, 2024 through April 30, 2025								
				35%	41%	0%	100%	
Line		sub	Original	Jun	Jul	YTD		
Item	Description	object	Budget	2024	2024	Total	Balance	% Spent
Operating Expenses			18,900	-	-	-	18,900.00	0%
	Office Expense	2100/02	-	-	-	-		0%
	Communications	2110	-	-	-	-	-	0%
	Tel Exchange Service	2111	-	-	-	-	-	0%
	Membership Dues	2200	-	-	-	-	-	0%
	Local Travel Coferences	2300/03	8,711	-	-	-	8,711.00	0%
	Meeting Meals	2150	-	-	-	-	-	0%
	Supplies for Outreach/Homeless	2490	10,189	-	-	-	10,189.00	0%
Out-of-State Travel			100	-	-	-	100.00	0%
Total Program Costs			19,000	-	-	-	19,000.00	0%
Total Expenditures			19,000	-	-	-	19,000.00	0%