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**THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the**

Board Adopted this Resolution on _____ by the following vote:

AYE:

NO:

ABSENT:

ABSTAIN:

RECUSE:

Resolution No. 2026/

IN THE MATTER OF ADOPTING a list of projects for Fiscal Year 2026/2027 funded by Senate Bill 1 (SB1): The Road Repair and Accountability Act of 2017.

WHEREAS SB1, the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB1 includes accountability and transparency provisions that will ensure the residents of our County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the County must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the County will receive an estimated \$23.4 million in RMRA funding in Fiscal Year 2026/2027 from SB1; and

WHEREAS, this is the tenth fiscal year in which the County is receiving SB1 funding and will enable the County to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB1; and

WHEREAS, the County has undergone a public process to ensure public input into our communities' transportation priorities/project list; and

WHEREAS, the County used a Pavement Management System to develop the SB1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities' priorities for transportation investment; and

WHEREAS, the funding from SB1 will help the County maintain and rehabilitate its roadways at a significantly higher level, add active transportation infrastructure throughout the County this fiscal year and hundreds of similar projects into the future; and

WHEREAS, the 2023 California Statewide Local Streets and Roads Needs Assessment found that the County's streets roads are in a good condition and this revenue will help the us increase the overall quality of our road system and over the next decade will bring our roads into an excellent condition; and

WHEREAS, the SB1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant, positive co-benefits statewide.

NOW, THEREFORE, BE IT RESOLVED by the Contra Costa County Board of Supervisors, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of proposed projects will be funded in-part or solely with Fiscal Year 2026/2027 Road Maintenance and Rehabilitation Account revenues:

PROPOSED PROJECTS (Total RMRA = \$23,374,210)

Proposed Project No. 1: Road Drainage Maintenance (RMRA = \$2,050,000) (Countywide)

Descriptions:

- Ditch Cleaning (6U2303) – This routine item includes utilizing County staff to perform drainage ditch cleaning to remove debris and vegetation, which may obstruct the passage of stormwater and cause local flooding. (RMRA = \$600,000)
- Flush Culvert (6U2306) – This routine item includes utilizing County staff to perform work associated with the cleaning of culverts by flushing with water and removing debris to ensure proper drainage and reduce flooding. (RMRA = \$500,000)
- Clean Catch Basins (6U2308) – This routine item includes utilizing County staff to perform cleaning of sediment and preventing obstructions of catch basins (drainage inlets) and related pipe systems. (RMRA = \$250,000)
- Inspect Catch Basins (6U2316) – This routine item includes utilizing County staff to perform inspections of catch basins and associated systems. This includes a visual inspection of the drainage inlet and any clean water inserts. Follow-up video inspections may be required for deeper inlets and/or suspected structural issues concerning the inlets. (RMRA = \$200,000)
- Letitia Road Storm Drain Outfall Desilt (6U2320) – This routine work includes desilting and

maintenance on the Lettia Road storm drain system and outfall area in the Montalvin Manor area. (RMRA = \$350,000)

- Maintain Hydraulics (6U2508) – This routine item includes utilizing County staff to clean, flush, and repair hydraulics equipment. This work includes inspecting the complete hydraulics manifold system. (RMRA = \$150,000)

RMRA Priority:

- Road Maintenance and Rehabilitation

Location:

- Countywide

Proposed Schedule for Completion:

- Anticipated construction year – FY 2026/2027

Estimated Useful Life:

- 15–40 years (ditches/dirt roadway to concrete V-ditches)
- 50 years (culverts)
- 40 years (concrete structures)

Proposed Project No. 2: Traffic Safety Devices Maintenance (RMRA = \$3,090,000)
(Countywide)

Description:

- Replace Pavement Markers (6U2405) – This routine item includes utilizing County staff to replace pavement markers on the roadway as needed. (RMRA = \$100,000)
- Repair and Replace Guardrails (6U2502) – This routine item includes utilizing County staff to install new guardrails and repairing existing guardrails. (RMRA = \$150,000)
- Traffic Sign Refacing (6U2503) – This routine item includes utilizing County staff to replace roadway signage to meet new sign requirements. (RMRA = \$40,000)
- Traffic Signing (6U2504) – This routine item includes utilizing County staff to repair, replace, and install roadway signage. (RMRA = \$500,000)
- Traffic Striping (6U2505) – This routine item includes utilizing County staff to install traffic striping, routine repainting of traffic striping, and replacement of pavement striping along County roadways to enhance public safety. (RMRA = \$400,000)
- Paint Pavement Markings (6U2506) – This routine item includes utilizing County staff to paint new pavement markings or refresh existing pavement markings along County roadways. (RMRA = \$400,000)
- Curb Painting (6U2510) – This routine item includes utilizing County staff to paint new

curbs or refresh existing curb painting along County roadways. (RMRA = \$150,000)

- Inspect and Maintain Guardrails (6U2527) – This routine item includes utilizing County staff to inspect and maintain County-maintained guardrails along County roadways. Work includes inspection of condition, tightening of nuts and bolts, and other adjustments of blocking. (RMRA = \$200,000)
- Thermoplastic Pavement Markings (6U2537) – This routine item includes utilizing County staff to install new striping and maintain and replace existing thermoplastic pavement markings. (RMRA = \$50,000)
- Safety Lighting (6U2801) – This routine item includes utilizing County staff to replace and maintain safety lighting along County roadways. (RMRA = \$100,000)
- Signals and Flashers (6U2802) – This routine item includes utilizing County staff to repair, install, and replace County-maintained signals and flashers. (RMRA = \$1,000,000)

RMRA Priority:

- Road Maintenance and Rehabilitation

Location:

- Countywide

Proposed Schedule for Completion:

- Anticipated construction year – FY 2026/2027

Estimated Useful Life:

- 10 years (roadway signage)
- 5–7 years (roadway striping – thermoplastic)
- 10–20 years (guardrails)
- 7–10 years (signals and flashers)

Proposed Project No. 3: Structure Maintenance (RMRA = \$1,950,000) (Countywide)

Description:

- Bridge Repair (6U2507) – This routine item includes utilizing County staff to maintain and repair existing bridges to restore rails and surfaces. (RMRA = \$100,000)
- Repair and Replace Curbs and Sidewalks (6U2511) – This routine item includes utilizing County staff to repair and replace cracked, broken, or displaced sidewalk sections. (RMRA = \$150,000)
- Repair and Replace Culverts (6U2512) – This routine item includes utilizing County staff to repair and replace culvert and drainage facilities that are collapsed, rusted out, nonstandard, or damaged. Work includes inspecting the complete drainage system. (RMRA = \$1,000,000)

- Repair and Replace Retaining Walls (6U2514) – This routine item includes utilizing County staff to repair or replace damaged or deteriorated section of retaining walls near County roadways. (RMRA = \$200,000)
- Repair Drainage Structure (6U2545) – This routine item includes utilizing County staff to repair and revamp existing drainage structures to restore facility to operable conditions. (RMRA = \$100,000)
- Repair Minor Landslides (6U2546) – This routine item includes utilizing County staff to regrade and rebuild existing retaining walls near County roadways after minor landslides to enhance public safety. (RMRA = \$150,000)
- Repair/Repair Fencing (6U2547) – This routine item includes utilizing County staff to repair or replace chain link, wire, cable, and wood fencing near County roadways. (RMRA = \$250,000)

RMRA Priority:

- Road Maintenance and Rehabilitation

Location:

- Countywide

Proposed Schedule for Completion:

- Anticipated construction year – FY 2026/2027

Estimated Useful Life:

- 10–15 years (bridge repairs)
- 40 years (concrete curbs and sidewalks)
- 50 years (culverts and drainage structures)
- 10–20 years (landslide repairs)
- 15–30 years (fencing)

Proposed Project No. 4: Road Shoulder Maintenance (RMRA = \$770,000) (Countywide)

Description:

- Spot Shoulder Repair (6U2201) – This routine item includes utilizing County staff to repair and restore existing roadway shoulders at isolated locations along County roadways from issues such as drop offs and rutting. (RMRA = \$200,000)
- Major Shoulder Repair (6U2202) – This routine item includes utilizing County staff to rehabilitate continuous sections of shoulders by adding fill material, reshaping, and compacting. (RMRA = \$100,000)
- Reshaping Shoulder (6U2203) – This routine item includes utilizing County staff to regrade and reshape existing shoulders by adding minimal material to correct pavement edge drop

offs, rutting of shoulders, buildup of material, and excessive weed growth. (RMRA = \$100,000)

- Embankment Grading (6U2204) – This routine item includes utilizing County staff to regrade embankments adjacent to County roadways to restore proper functionality and drainage. (RMRA = \$20,000)
- Slide Material Removal (6U2205) – This routine item includes utilizing County staff to collect and remove material resulting from minor landslides. (RMRA = \$150,000)
- Erosion Control (6U2206) – This routine item includes utilizing County staff to replace material removed by erosion to restore the designed cross section of the roadway. (RMRA = \$100,000)
- Cut Bench Maintenance (6U2813) – This routine item includes utilizing County staff to regrade and maintain existing benches, associated access points, and adjacent ditches to restore proper flowline and grade. (RMRA = \$100,000)

RMRA Priority:

- Road Maintenance and Rehabilitation

Location:

- Countywide

Proposed Schedule for Completion:

- Anticipated construction year – FY 2026/2027

Estimated Useful Life:

- 7 years (shoulder repairs)
- 10–20 years (embankment and erosion repairs)

Proposed Project No. 5: Pavement Repairs and Preparation (RMRA = \$4,430,000)
(Countywide)

Description:

- Pothole Patching (6U2101) – This routine maintenance item includes utilizing County staff to perform pothole and broken edge patching along County roadways to eliminate surface hazards. (RMRA = \$350,000)
- Pavement Fabric Patching (6U2102) – This routine maintenance item includes utilizing County staff to perform pavement fabric patching along County roadways to correct minor pavement defects and prevent further cracking. An area of existing damaged asphalt will be removed and excavated to allow a fabric patch to be placed. The roadway base will be compacted and leveled to support the new fabric layer and asphalt layer. (RMRA = \$100,000)

- Pavement Failure Repair – Backhoe (6U2103) – This routine maintenance item includes utilizing County staff to remove and restore badly cracked or broken pavement, shoulder, or base material on County roadways. (RMRA = \$400,000)
- Pull Box Paving (6U2104) – This routine maintenance item includes utilizing County staff to restore pavement, shoulder, or base material on County Roadways. (RMRA = \$1,000,000)
- Hand Patching (6U2105) – This routine maintenance item includes utilizing County staff to place material on localized minor settlements and small base failure repairs to provide a smooth level riding surface on County roadways. (RMRA = \$200,000)
- Crack Sealing (6U2106) – This routine maintenance item includes utilizing County staff to clean and fill random cracks to prevent passage of water to base and subgrade of County roadways. (RMRA = \$400,000)
- Leveling (6U2107) – This routine maintenance item includes utilizing County staff to conduct major leveling of settlements, depressions, surface irregularities, and large base failure repairs along County roadways. (RMRA = \$150,000)
- Pavement Grinding – Bobcat (6U2108) – This routine maintenance item includes utilizing County staff to use machine grinding to remove flaws and tripping hazards such as high spots or curb edges along County roadways. (RMRA = \$200,000)
- Pavement Rating (6U2109) – This routine maintenance item includes utilizing County staff to conduct site visits to evaluate pavement conditions of County roadways. (RMRA = \$30,000)
- Grinder Follow-Up Paving (6U2115) – This routine maintenance item includes utilizing County staff to pave a County-maintained roadway after grinding and removal of material. (RMRA = \$600,000)
- Pavement Failure Repair – Grinder (6U2123) – This routine maintenance item includes utilizing County staff to remove badly cracked or broken pavement, including base material as needed. (RMRA = \$1,000,000)

RMRA Priority:

- Road Maintenance and Rehabilitation

Location:

- Countywide

Proposed Schedule for Completion:

- Anticipated construction year – FY 2026/2027

Estimated Useful Life:

- 7 years (pavement repairs)

Proposed Project No. 6: Countywide Surface Treatments (RMRA = \$8,217,000) (District V)

Description:

- 2026 Rodeo Fiberized Slurry Seal and Overlays (6U2040) – This project will install curb ramps and apply surface treatments on various roads including fiberized slurry seals or cold planing and overlays in the Rodeo area. Work will involve vegetation removal, edge grinding, removal of existing thermoplastic stripes and pavement markings, removal of existing curb and sidewalk, setting survey monuments, and placement of thermoplastic striping and pavement markings. (RMRA = \$6,009,000)
- 2026 Crockett – Port Costa Overlays (6U2186) – This project will install curb ramps and apply cold planing and overlays on various roads in the Crockett and Port Costa areas. Work will involve tree trimming, removal of existing curb and sidewalk, setting survey monuments, and placement of thermoplastic striping and pavement markings. (RMRA = \$2,208,000)

RMRA Priority:

- Road Maintenance and Rehabilitation

Location:

- Rodeo, Crockett, and Port Costa communities

Proposed Schedule for Completion:

- Anticipated construction year – FY 2026/2027

Estimated Useful Life:

- 7 years (pavement surface treatment)

Proposed Project No. 7: Bridge Replacements (RMRA = \$2,867,210) (District IV)

Description:

- Morgan Territory Road Bridge 5.0 Replacement (6U4160) – This project will replace a timber bridge with reinforced concrete bridge on concrete pile foundations and two soldier pile retaining walls. Work includes constructing a temporary stream diversion system, rock slope protection, drainage systems, guard railing, grading and paving. (RMRA = \$1,034,620)
- Morgan Territory Road Bridge 5.2 Replacement (6U4178) – This project will replace a timber bridge with reinforced concrete bridge on concrete pile foundations and two soldier pile retaining walls. Work includes constructing a temporary stream diversion system, utility pole relocation, rock slope protection, drainage systems, guard railing, grading and paving. (RMRA = \$1,832,590)

RMRA Priority:

- Road Maintenance and Rehabilitation

Location:

- Morgan Territory communities

Proposed Schedule for Completion:

- Anticipated construction year for Morgan Territory Road Bridge 5.0 Replacement – FY 2026
- Anticipated construction year for Morgan Territory Road Bridge 5.2 Replacement – FY 2027

Estimated Useful Life:

- 50–100 years (bridge replacement)

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED:

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

Contact: Jeff Valeros 925-313-2031

cc: Warren Lai, Public Works Director
Steve Kowalewski, Chief Deputy Public Works Director