

Hospital Operations

Contra Costa Regional Medical Center Joint Conference Committee

July 22, 2024

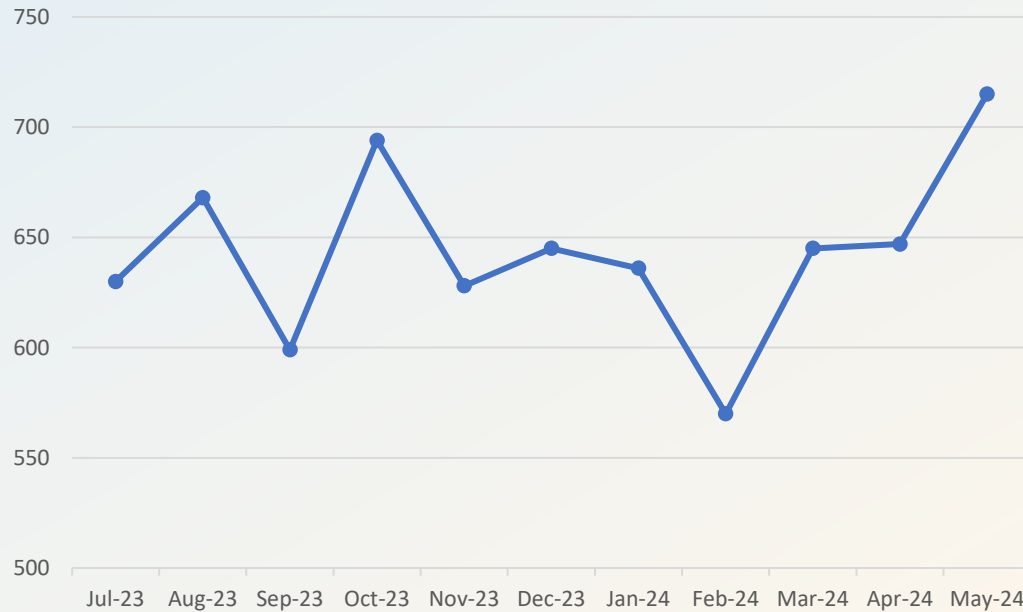


CONTRA COSTA
HEALTH

Medical Admissions

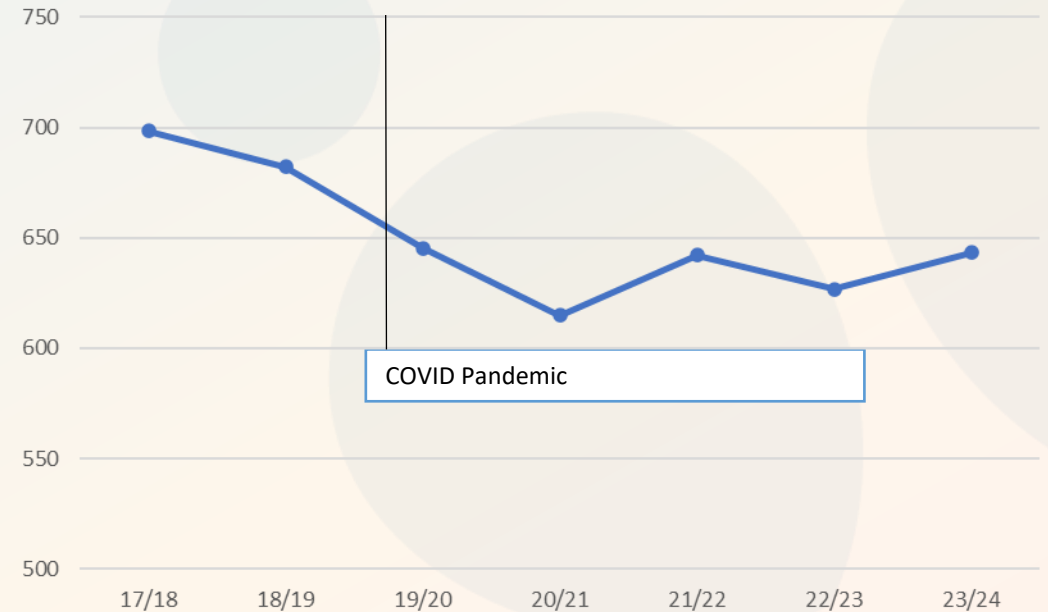
Fiscal Year 2023/2024

Hosp Admits - Monthly



2017-2024

Hospital Admits - Average monthly per fiscal year

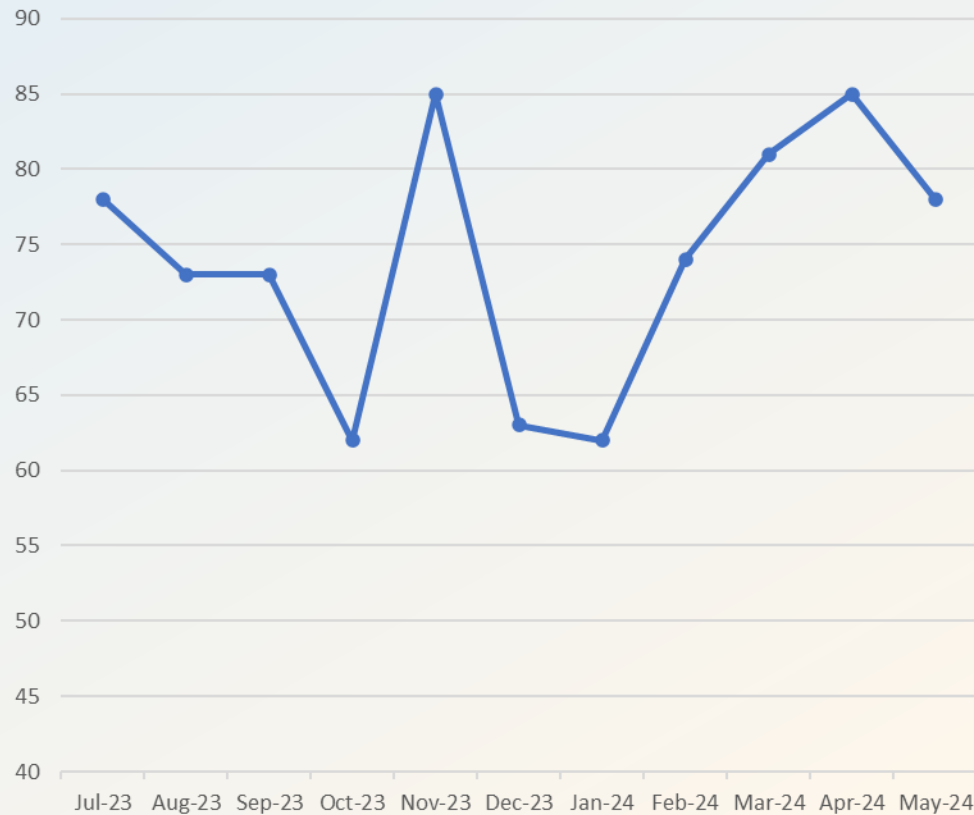


- 2020 COVID-19 pandemic dropped admissions
- Admissions increasing beyond pre-pandemic levels

Inpatient Psychiatry Admissions

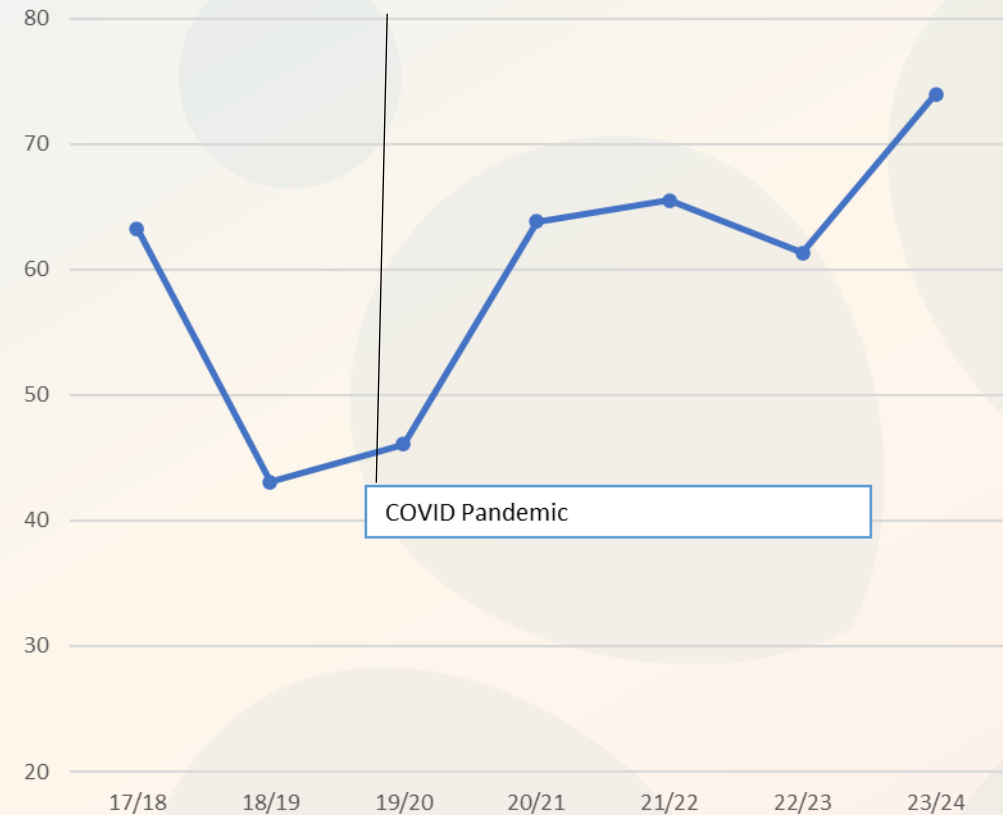
Fiscal Year 2023/2024

Psych Admits- Monthly



2017-2024

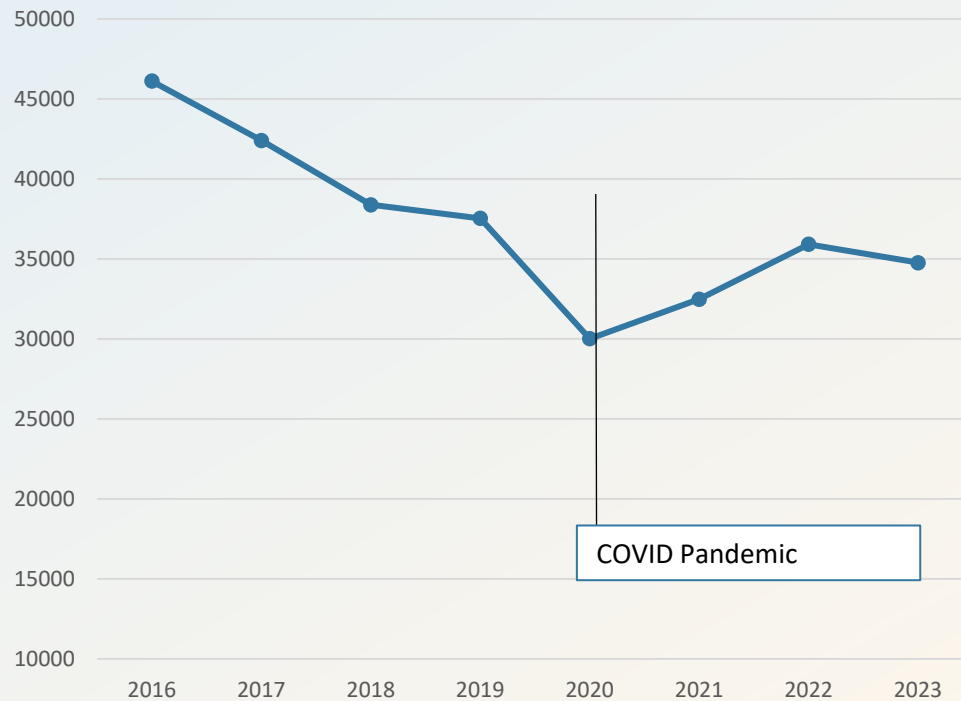
Psych Admits- Average monthly per fiscal year



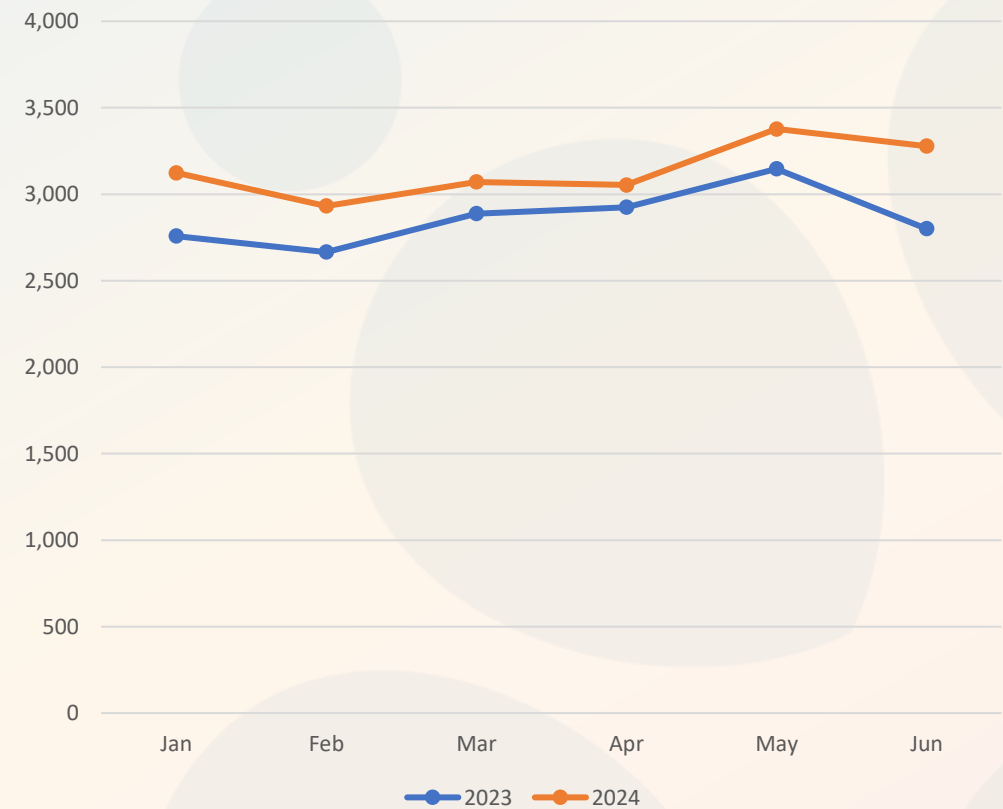
- Admissions annually steadily increasing since reopening unit during pandemic ³

Emergency Dept Visits

ED visits per calendar year

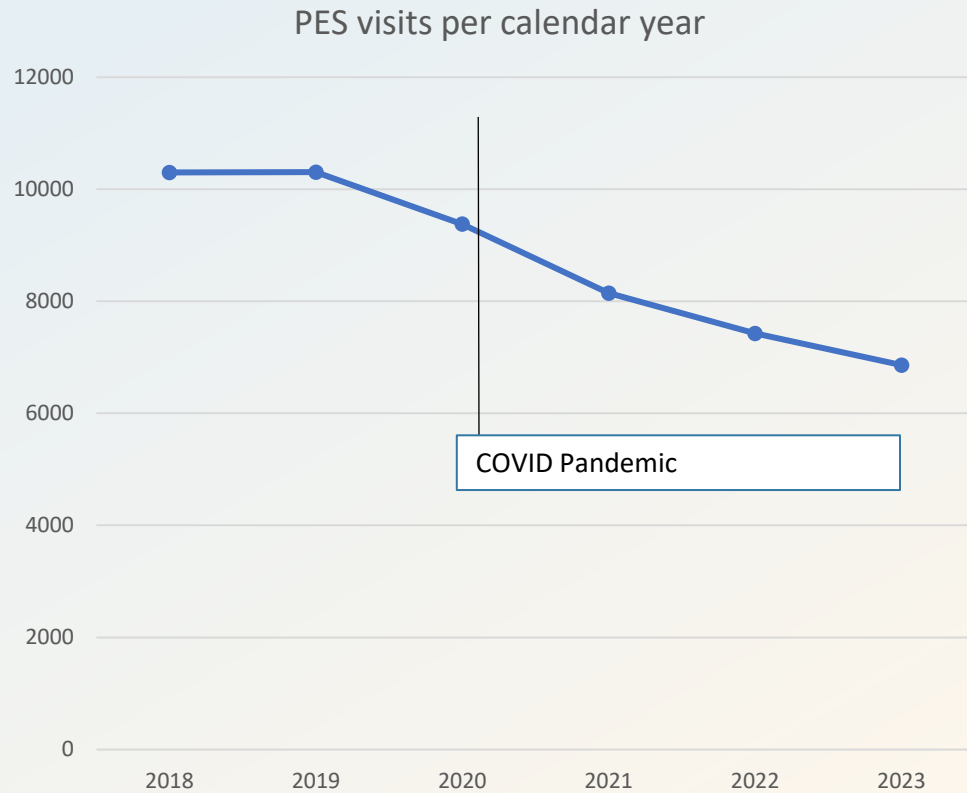


ED Monthly Visits 2023 and 2024



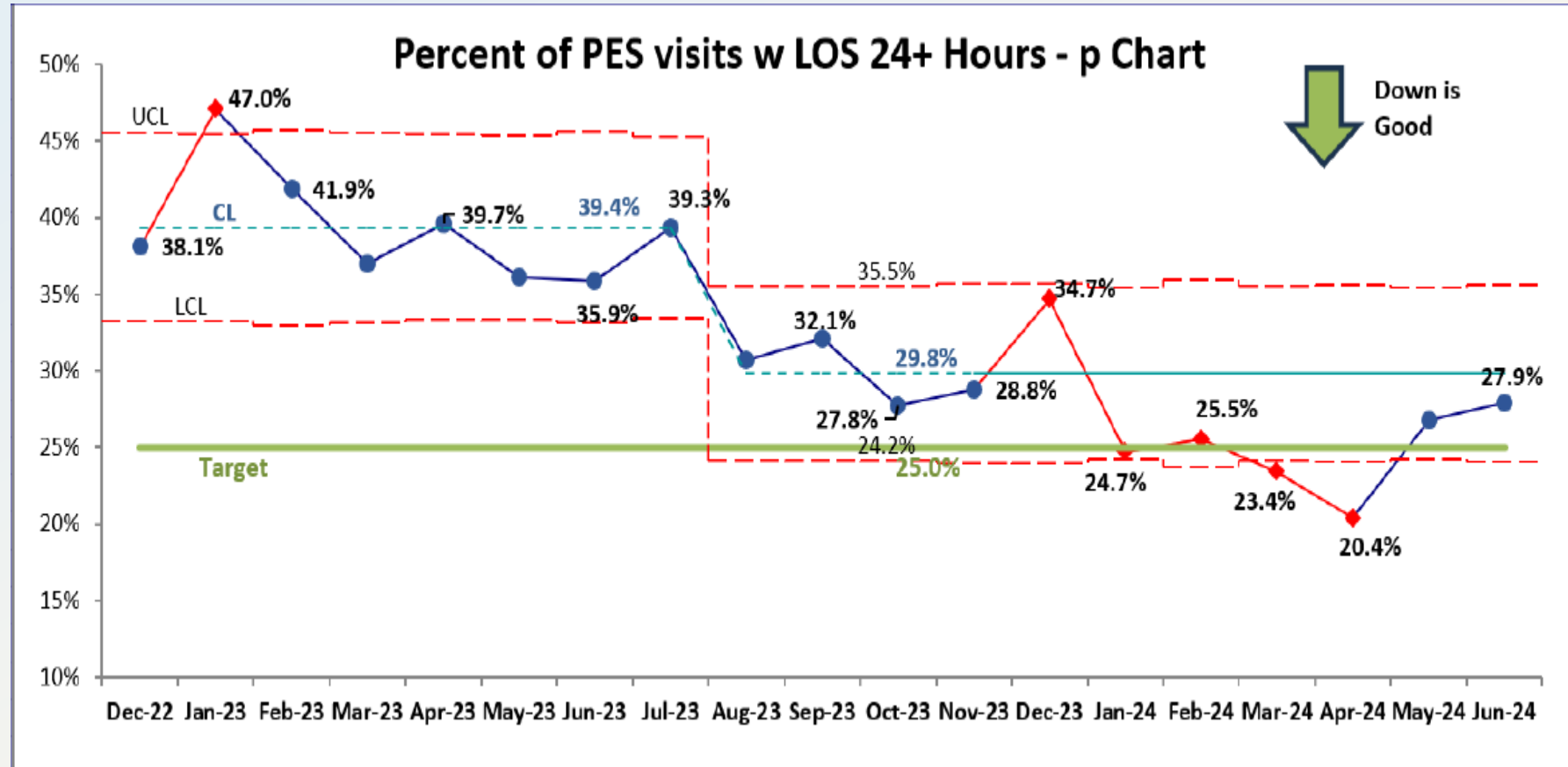
Monthly visit volumes consistently higher in 2024 compared to 2023

Psychiatric Emergency Visits



- Monthly visit volumes stable in 2024 compared to 2023
- Monitoring effect of A3 and peds CSU
- Care Court and SB43 coming

Psychiatric Emergency Length of Stay



- Significant reduction PES length of stay 2023-2024