

Juvenile Justice Coordinating Council

2025



Juvenile Justice Coordinating Council (JJCC)

Statutory Requirements of the JJCC

Annual Consolidated Plan

Annual Expenditure & Data Report

Juvenile Justice Crime Prevention Act Fund (JJCPA) (Government Code Sections §§ 30061(b)(4)(A) & (B))

JJCPA funds can be used for programs and approaches that have been demonstrated to be effective in reducing delinquency and addressing juvenile crime for any elements of response to juvenile crime and delinquency, including prevention, intervention, suppression, and incapacitation.

Youthful Offender Block Grant (YOBG) (Welfare and Institution Code Sections §§1950 and 1951(b).)

YOBG funding is to enhance the capacity of local communities to implement an effective continuum of response to juvenile crime and delinquency. These funds can be used to enhance the capacity of county probation, mental health, drug and alcohol, and other county departments to provide appropriate rehabilitative and supervision services to youth offenders supervised locally.



JJCC Membership

Ten (10) Ex-Officio Members:

Chief Probation Officer, as Chair
District Attorney's Office
Public Defender's Office
Sheriff's Office
Board of Supervisors
Employment and Human Services
Department
Behavioral Health Services
Alcohol and Other Drugs Division
Public Health representative
Juvenile Justice Commission Chair

Ten (10) Additional Members, appointed by the Board of Supervisors, as follows:

City Police Department representative
County Office of Education or a School
District representative
Four (4) At-Large members, residing or
working within County of Contra Costa
Two (2) Community-Based Organization
representatives
Two (2) At-Large youth, fourteen to
twenty-five years old and residing or
working within County of Contra Costa



Consolidated Annual Plan

Part I. Service Needs, Priorities and Strategy

- Assessment of existing services
- Identify and prioritize focus areas
- Juvenile Justice Action Strategy
- Comprehensive Plan Revisions

Part II. Juvenile Justice Crime Prevention Act (JJCPA)

- Information sharing and data collection
- Juvenile Justice Coordinating Council
- Funded programs, strategies, and/or system enhancements

Part III. Youth Offender Block Grant (YOBG)

- Strategy for non-707(b) offenders
- Regional Agreements
- Funded programs, placements, services, strategies, and/or system enhancements



Fiscal Year 2024-2025

JJCPA Budget Summary

Revenue	Budget	Amount Received	% Received
JJCPA Allocation	\$6,047,000	\$6,126,520	101%

Expenditures	Budget
Probation Staffing	\$2,569,052
Other County Agencies	\$886,001
Non-Governmental Organizations	\$3,598,970
TOTAL	\$7,054,523



JJCPA Community Investment Summary

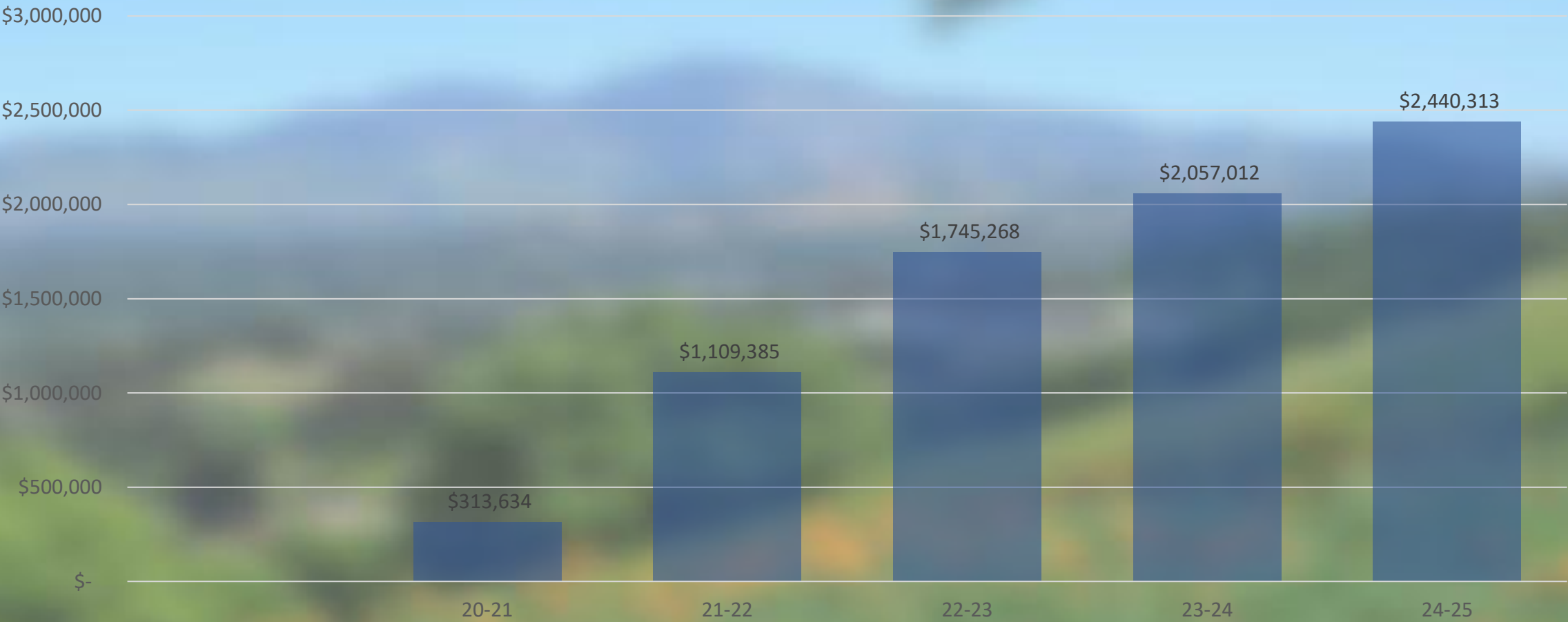


Fiscal Year 2024-2025 JJCPA Expenditure Detail

Non-Governmental Organizations	Budget
1Hundred Years Enterprise	\$ 347,128
Antioch Community Foundation	\$ 260,000
Bay Area Community Resources-Reentry	\$ 250,000
Bay Area Community Resources-Prevention	\$ 151,753
Bay Area Legal Aid	\$ 362,614
CCC Office of Education	\$ 558,876
Community Youth Center	\$ 24,999
Fresh Lifelines for Youth (FLY)-Law/Leadership	\$ 150,000
Fresh Lifelines for Youth (FLY)-Prevention	\$ 91,854
Impact Justice	\$ 528,750
Resource Development Associates (RDA)	\$ 35,088
Richmond Police Activities League	\$ 106,264
RYSE Inc.	\$ 125,000
Seneca Center	\$ 461,636
STAND! For Families Free of Violence	\$ 25,008
Talkspace	\$ 120,000
TOTAL	\$ 3,598,970



JJCPA Prevention Investment Summary



Fiscal Year 2024-2025

JJCPA Prevention Detail

Other County Agencies	Budget
Public Defender YEIP Contract	\$ 708,944
TOTAL	\$ 708,944
Non-Governmental Organizations	
Antioch Community Foundation	\$ 260,000
Bay Area Community Resources - Prevention	\$ 151,753
Bay Area Legal Aid	\$ 362,614
CCC Office of Education	\$ 558,876
Community Youth Center	\$ 25,000
Fresh Lifelines for Youth (FLY) - Law/Leadership	\$ 150,000
Fresh Lifelines for Youth (FLY) - Prevention	\$ 91,854
Richmond Police Activities League	\$ 106,264
STAND! For Families Free of Violence	\$ 25,008
TOTAL	\$ 1,731,369
Total Investment in Prevention Programs & Services	\$ 2,440,313
Parentage of JJCPA Budget	35%

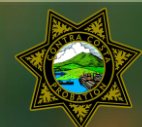


Fiscal Year 2024-2025

YOBG Budget Summary

Revenue	Budget	Amount Received	% Received
YOBG Allocation	\$4,051,767	\$4,087,086	99%

Expenditures	Budget
Probation Staffing	\$3,072,308
Other County Agencies	\$658,149
Non-Governmental Organizations	\$297,924
Other Supplies	\$23,386
TOTAL	\$4,051,767



Fiscal Year 2024-2025

YOBG Expenditure Detail

Other County Agencies	Budget
HSD MH BYA	\$ 184,017
HSD MH Supervisor and Clinician	\$ 343,287
HSD MH Aftercare	\$ 130,845
TOTAL	\$ 658,149

Non-Governmental Organizations	Budget
1Hundred Years Enterprise	\$ 99,883
CCC Office of Education	\$ 98,041
Talkspace	\$ 100,000
TOTAL	\$ 297,924





Questions?