

Exhibit A

2025-2026
County General
and
Special District Appropriation Limits

District	Fund	2024-25 Limit	2025-26 Change Factor	2025-26 Limit
County General/Library	(1) 1003	29,265,990,752	1.0665	31,212,179,137
Contra Costa Fire	2020	5,523,393,850	1.0646	5,880,205,093
Crockett-Carquinez Fire	2028	533,544,112	1.0623	566,783,910
Flood Control Zone 1	2521	5,837,688	1.0705	6,249,245
Flood Control Zone 7	2527	35,093,783	1.0640	37,339,785
Flood Control Drainage A-13	2552	1,881,644	1.0621	1,998,494
Flood Control Drainage A-10	2554	2,576,932	1.0627	2,738,506
Storm Drainage Z-16	2583	1,595,783	1.0614	1,693,764

(1) Per Board Order File # 24-1834, the proceeds of taxes for the county service areas are included within the county's own appropriations limit.