

View Budget Amendment: Budget
 Amendment: FY 2024-25 - Operating Budget
 on 06/30/2025 : BDA-25-00080

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 07/02/2025
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Company	Contra Costa County
Budget Template	Operating Budget : FY 2024-25 Operating Budget
Budget	FY 2024-25 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-25-00080
Amendment Date	06/30/2025
Description	Transfer of appropriations to account for actual expenditures
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	1013:TEMPORARY SALARIES	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2841 VICTIM/WITNESS ASSISTANCE	100300 GENERAL	\$0.00	\$120,000.00	Transfer of appropriations to account for actual expenditures	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1013:TEMPORARY SALARIES	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2895 D A WELFARE FRAUD	100300 GENERAL	\$120,000.00	\$0.00	Transfer of appropriations to account for actual expenditures	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process		Status	Completed On	Due Date			All Persons	Comment
					Person (Up to 5)			
Budget Amendment Event	Budget Amendment Event	Step Completed	07/01/2025 10:25:21 AM	07/02/2025	Siwen Carlisle		1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/02/2025			0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/02/2025 10:16:00 AM		Zhongzhou Zhu (Department Approver – Budget Amendment)		1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		07/02/2025	Analiza Pinlac (Budget Specialist (Auditor Office))		3	
					Xia Zhang (Budget Specialist (Auditor Office))			

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Process		Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
					Yesenia Campos (Budget Specialist (Auditor Office))		