

View Budget Amendment: Budget
Amendment: FY 2024-25 - Operating Budget
on 06/30/2025 : BDA-25-00080

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Company Contra Costa County
Budget Template Operating Budget : FY 2024-25 Operating Budget
Budget FY 2024-25 Operating Budget
Organizing Dimension Type
Amendment ID BDA-25-00080
Amendment Date 06/30/2025
Description Transfer of appropriations to account for actual expenditures
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	1013:TEMPORARY SALARIES	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2841 VICTIM/WITNESS ASSISTANCE	100300 GENERAL	\$0.00	\$120,000.00	Transfer of appropriations to account for actual expenditures	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1013:TEMPORARY SALARIES	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2895 D A WELFARE FRAUD	100300 GENERAL	\$120,000.00	\$0.00	Transfer of appropriations to account for actual expenditures	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process		Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/01/2025 10:25:21 AM	07/02/2025	Siwen Carlisle	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/02/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/02/2025 10:16:00 AM		Zhongzhou Zhu (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		07/02/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		

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Process		Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
					Yesenia Campos (Budget Specialist (Auditor Office))		