

View Budget Amendment: Budget
Amendment: FY 2023-24 - Operating Budget
on 05/07/2024 : BDA-24-00227

11:29 AM
05/14/2024
Page 1 of 2

Company Contra Costa County
Budget Template Operating Budget : FY2023-24 Operating Budget
Budget FY2023-24 Operating Budget
Organizing Dimension Type
Amendment ID BDA-24-00227
Amendment Date 05/07/2024
Description Purchase two vehicles from ISF to Probation (PRCS Unit)
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	3036 COMMUNITY PROBATION (Home Org)	3085 AB109-PROBATION	100300 GENERAL	\$130,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	3611:INTERFUND EXP - GOV/GOV	3036 COMMUNITY PROBATION (Home Org)	3085 AB109-PROBATION	100300 GENERAL	\$0.00	\$130,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	9951:REIMBURSEMENTS - GOV/GOV	3036 COMMUNITY PROBATION (Home Org)	4284 VEHICLE REPLACEMENT	150100 FLEET ISF	\$0.00	\$130,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	4953:AUTOS & TRUCKS	3036 COMMUNITY PROBATION (Home Org)	4284 VEHICLE REPLACEMENT	150100 FLEET ISF	\$130,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	05/07/2024 08:12:15 AM	05/08/2024	Cristina Squires	1	

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11:29 AM
05/14/2024
Page 2 of 2

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Review Budget Amendment	Not Required		05/08/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	05/07/2024 08:51:34 AM		Christabel De Dios (Department Approver – Budget Amendment)	1	Send Back Reason from Christabel De Dios: correction needed
Budget Amendment Event	Budget Amendment Event	Submitted	05/07/2024 08:55:41 AM	05/08/2024	Cristina Squires	1	
Budget Amendment Event	Review Budget Amendment	Not Required		05/08/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	05/08/2024 10:39:09 AM		Christabel De Dios (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		