Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Animal Services	Spay/neuter, mobile clinic, pet retention grants (one- time)	The Animal Services Measure X program provides \$750,000 in funding over a three-year period to local community based organizations to provide services for pet owners experiencing homelessness and pet owners residing in high-intake areas. These areas include the City of Pittsburg/Bay Point in 94565 and the City of Richmond in 94801, along with the surrounding areas. The County found that these areas have the highest numbers of strays, bites, and activities related to dangerous and potentially dangerous animals.	Fire, Safety and Emergency Response	750,000
CCC Fire Protection District	Aerial fire-fighting equipment	This allocation will enhance aerial firefighting capacity for the entire county, providing improvements for a permanent helipad at the Byron Wildfire Center, and Helo-Pods to provide remote water supplies for aerial firefighting.	Fire, Safety and Emergency Response	800,000
CCC Fire Protection District	Build, Reopen and Staff Fire Stations	Funding to build, staff, and equip Fire Station 94 in downtown Brentwood and partial funding toward construction of Fire Station 90 (formerly known as 51) in Brentwood. Funding to staff and equip an additional company in Antioch. Funding needs include the purchase of a ladder truck and station remodel to accommodate additional crew members.	Fire, Safety and Emergency Response	37,176,400
CCC Fire Protection District	Fire/Wildland Mitigation/Fuel Reduction	Staff a wildland hand crew for fire suppression and fuel mitigation projects. Additional funding is available annually for all fire service agencies and residents to perform fuel reduction work, home hardening, and other wildland fire prevention projects.	Fire, Safety and Emergency Response	15,563,400
CCC Fire Protection District	Pinole Fire – Increase Service	Funding to increase fire and emergency services in Pinole Valley and surrounding area. Subject to the City of Pinole contracting with Contra Costa County Fire District, the funding allows the reopening of Fire Station 74 to serve Pinole, unincorporated areas, and surrounding communities.	Fire, Safety and Emergency Response	6,250,400
CCC Fire Protection District	South County Training Center and Communications	This project is managed by the San Ramon Valley Fire Protection District. Once complete, the South County Training Center will be available to all Contra Costa Fire Agencies for training, relieving pressure on Contra Costa Fire's facility in Concord. The San Ramon Valley Fire Dispatch Center will serve as a back up to the Contra Costa Regional Fire Communications Center (CCRFCC) in the event of a catastrophic failure.	Fire, Safety and Emergency Response	2,200,000

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Clerk Recorder- Elections	Diversity, Equity and Inclusion in Democracy Initiative	The addition of 2 full-time Diversity, Equity, and Inclusion Specialists to the Elections Division's Voter Education and Outreach team is a strategic step toward achieving and exceeding our organization's diversity, equity, and inclusion goals, as well as helping increase voter turnout through a robust education and outreach program. By prioritizing voter education and engagement within underrepresented communities, we aim to empower citizens, promote inclusivity, and contribute to a more equitable democratic process. This proposal seeks to enhance civic education, build stronger community relationships, and drive meaningful change in our society.	Equity and Social Justice	809,600
Clerk Recorder- Elections	Mapping Prejudice Project (one-time)	The Contra Costa Mapping Prejudice project is a collaboration between the Contra Costa Clerk-Recorder Division, the University of Minnesota, and local National Park Service volunteers that will foster healing in marginalized communities. The goal of this project is to go beyond completing all requirements regarding illegal restrictive covenants enacted under Assembly Bill 1466, by developing an interactive historical map on the Clerk-Recorder-Election's Department website that visually identifies the locations of where illegal language exists in the historical record to better understand the impact of structural racism in housing on Black, Indigenous and people of color in Contra Costa County. The Clerk-Recorder's public interface will include all Restrictive Covenant Modification documents that have been recorded. Each document that is redacted to remove illegal racial covenants will be indexed in two ways to ensure easy access to the public - both the manner of the original document as well as a Restrictive Covenant Modification.	Equity and Social Justice	122,400
Conservation and Development	Accessible Transportation Strategic Plan	The Accessible Transportation Strategic Plan (ATSP) defines how Contra Costa will improve transportation options for older adults, persons with disabilities, and veterans. The ATSP was collaboratively developed over several years in consultation with elected officials, non-profit based advocates, users of the system, and planning/operations staff. This effort was jointly conducted by the Contra Costa Transportation Authority (CCTA) and Contra Costa County with oversight provided by a Policy Advisory Committee (PAC) and Technical Advisory Committee.	Sustainability, Environment and Housing	4,375,280

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Conservation and Development	Climate Equity and Resilience Investment	The Climate Equity and Resilient Investment is an ongoing body of work that advances the County's climate action and environmental justice goals. This work includes: Taking action to address Sea Level Rise; Develop community-facing clean energy projects and programs; Support on-going work related to a Just Transition away from a fossil fuel-based economy; Financing programs for clean energy and energy efficiency; and Developing strategies to sequester carbon.	Sustainability, Environment and Housing	1,562,600
Conservation and Development	Illegal Dumping Initiative	The Illegal Dumping Initiative involves five County departments working together to combat illegal dumping through education, prevention, clean-up, and enforcement. Launched in June 2019, the Initiative consists of 56 approved strategies designed to enhance existing efforts with improved coordination and targeted investments, aiming to reduce illegal dumping and its negative impacts on community health, pride, and safety.	Sustainability, Environment and Housing	1,875,120
Conservation and Development	Local Housing Trust Fund	The Local Housing Trust Fund supports the development of affordable housing and housing/homelessness related activities. These funds are intended to be allocated to housing developers to develop new residential units of affordable housing, and to various non-profit service providers to provide housing/homelessness related services, including prevention services.	Sustainability, Environment and Housing	35,502,400
County Administration	Arts and Culture Programs	The Measure X allocation for arts and culture is funding the establishment and operations of an Arts Council, which is being provided by ARTSCCC. A five-year contract has been authorized by the Board of Supervisors for these services for the period of January 1, 2024 through December 31, 2028.	Community Development and Innovation	781,300
County Administration	East County Community Orgs Capacity Building (one- time)	This one-time allocation provides funding for capacity building for East County community organizations. Capacity building refers to the process of developing and strengthening the skills, resources, and processes needed to deliver services. Capacity building can refer to a variety of elements, including training, technical assistance, strategic planning, information sharing, coaching, resource development, and evaluation.	Community Development and Innovation	1,000,000
County Administration	Emergency Management System Organizational Study	This allocation will support an organizational study on the County's Emergency Management System.	Fire, Safety and Emergency Response	500,000

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
County Administration	Innovation Fund	A one-time allocation to seed pilot programs and innovative public service projects proposed by nonprofit community-based organizations in response to local service needs. Service categories are Safe & Engaged Communities, Agriculture and Food Systems, Economic Vitality, Clean & Sustainable Environment, and Reliable and Accessible Infrastructure.	Community Development and Innovation	4,000,000
County Administration	Language Access Equity for the MXCAB	Provides simultaneous interpretation in Spanish and American Sign Language (ASL) for Measure X Community Advisory Board (MXCAB) meetings. The MXCAB is responsible for conducting regular assessments of community needs and making recommendations for how Measure X funds should be spent.	Administration	128,130
County Administration	MXCAB Retreat/Needs Assessment Consulting	This funding is to be utilized over three years for the Measure X Community Advisory Board (MXCAB) retreat facilitation consulting and consulting regarding the MXCAB's assessment of community needs.	Administration	30,000
County Administration	Measure X Reserve Fund	The Measure X Reserve Fund and policy was established in November 2021 to help mitigate adverse impacts to on-going programs from short-term or long-term reductions in revenue. At that time, the Board of Supervisors set aside \$20 million in Measure X Reserve funds.	Reserves	20,000,000
County Administration	Measure X Staff Support	This allocation funds the cost of the contracted, independent audit for Measure X, as well as staffing for Measure X administration in the Contra Costa County Administrator's Office.		376,600
County Administration	Sales Tax Consulting Administrative Expense	The County contracts with a sales tax consultant to perform sales tax and economic analysis, allocation audit and recovery, and provide on-going consultation regarding Measure X sales tax revenues.	Administration	455,000
County Administration	SRVFPD Behavioral Health Crisis Response	The Public Safety for Mental Health Initiative is a transformational approach to addressing the current and growing mental health crisis throughout our communities. Funds provide generalist training for all First Responders, Law Enforcement Partners and Dispatchers. Other costs include the purchase and outfitting of one 24/4 "sprinter" ambulance for transporting patients and the recruitment, training, and equipping of (non-firefighter) paramedics in specialized mental health care that would be available 24 hours a day, 7 days a week, 365 days a year, to respond to non-violent mental health calls.	Fire, Safety and Emergency Response	740,200

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Employment and Human Services	Children with Disabilities/Childcare Support	The initiative seeks to assess needs, plan services, and enhance access to inclusive care and learning environments. By using Measure X funding, the project will: 1) develop a 3-year support plan based on data and the 2020 Inclusion Blueprint; 2) build capacity among childcare and early learning providers to foster inclusive environments; and 3) establish metrics to track progress in enhancing inclusion for children with disabilities. Services are delivered in coordination with First 5 Contra Costa, which aims to lead a collaborative effort with local organizations supporting young children with disabilities and their families.	Children and Youth	993,283
Employment and Human Services	Community-Based Services for Seniors and Disabled Residents	This allocation provides funding for community-based services for seniors and disabled residents, to help support these individuals in being able to thrive and live independently. This is a one-time allocation, newly created in FY24-25.	Human Services and Safety Net	1,000,000
Employment and Human Services	County Youth Centers (three)	Develop three new Youth Centers in Contra Costa, one in each of the Contra Costa County Supervisorial Districts 3, 4 and 5. Youth Centers will provide programs and services for all middle-school, high-school youth, with a focus on priority youth populations, such as BIPOC, at-risk, low income, justice involved, LGBTQ+, and youth from systems of care. Programs and services offered will be determined by Community Engagement feedback, key informant interviews and stakeholder input, and may include, but are not limited to, the following; Behavioral and mental health supports, academic support and tutoring, youth job training and employment services, music/art and cultural programs, sport/fitness programs, mentoring programs, and youth leadership opportunities. (Each Youth Center location may have slight variation in programming, due to unique community needs in each district.)	Children and Youth	26,122,285

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Employment and Human Services	Develop Additional Childcare Providers	This project aims to distribute financial assistance to new and existing childcare providers prioritizing after-hours and weekend care as well as services for children with disabilities, aiming to support workforce retention in underserved areas of Contra Costa. Contractor, CocoKids, will manage and implement the distribution of funds to early childhood teachers and family childcare providers, as incentive for existing providers to offer these additional services, as well as encourage new providers to enter the industry. CocoKids, a 501(c)(3) non-profit, offers parent services, administers Childcare Fund subsidies, manages Child Health and Nutrition programs, and operates a Learning Institute focused on enhancing early education quality. This proposal goes hand in hand with the Early Childhood Education/Childcare proposal, since access and availability of quality childcare is contingent on the availability of a stable early childhood workforce.	Children and Youth	1,275,833
Employment and Human Services	Early Childhood Education/Childcare	This proposal requests Measure X allocations to fund additional childcare slots through a voucher program, primarily for infants and toddlers, for families who are over-income and do not currently qualify for a childcare subsidy, to be delivered in partnerships between CocoKids (the resource and referral agency for the County) and the Employment and Human Services, Community Services and Workforce Services Bureau. The Workforce Development Board of Contra Costa County facilitated the procurement of CocoKids as the CBO Contractor for the Measure X Early Childhood Care and Education Financial Assistance program. CocoKids will manage financial assistance distribution to eligible Contra Costa families based on income, family size, and location, aiming to expand childcare accessibility through vouchers. As a 501(c)(3) non-profit, CocoKids provides parent referrals, administers childcare subsidies, offers Child Health and Nutrition services, and operates a Learning Institute for early education.	Children and Youth	10,316,534

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Employment and Human Services	Empowering Enrollment	EHSD is creating an RFP to contract with community-based organizations (CBOs) to support households in applying for, managing, and renewing CalWORKs, CalFresh, Medi-Cal, and General Assistance. These CBOs will assist their communities with enrollment and case maintenance tasks that include but not limited to the following. Community members choosing to accept assistance from a CBO will sign a Release of Information (ROI) to authorize EHSD to communicate with the CBO on behalf of the community member. The goal of the project is to provide our communities with support and resources to access benefits.	Human Services and Safety Net	2,500,000
Employment and Human Services	Guaranteed Income Pilot	The Employment and Human Services Department is using data-driven insights to develop a guaranteed income program that will provide unconditional and recurring cash payments to support the basic needs of identified priority populations, including youth transitioning out of foster care, residents returning home from incarceration, families with young children experiencing financial hardship, and low-income older adults.	Human Services and Safety Net	1,353,421
Employment and Human Services	Family Navigators	Support provided by Family Navigators includes direct assistance through application processes, warm handoffs to community resources, and follow up as needed. Depending on the needs of the family, navigators connect these families with housing programs, food assistance, financial support, legal and immigration assistance, transportation, and medical (physical and behavioral health) services. Each Board of Supervisor has an assigned Family Navigator to assist at-risk residents. Each Supervisor designates the location and targeted population to whom their assigned navigator will provide support. The Family Navigators would be used to improve the lives of students and their families and to ensure successful learning and improved academic performance by the students. Initially, the navigators would be used to develop an Action Plan and protocols for an Integrated Services Team (IST) to work with families to achieve these goals.	Human Services and Safety Net	2,619,200
Employment and Human Services	Food Security	Address food insecurity in Contra Costa County (in development). Listening sessions have been held with community stakeholders, including community based organizations partnering in the area of food security. EHSD has joined with Health Services' Contra Costa County Food as Medicine Collaborative Consortium (FAM) to further discuss funding priorities and develop an RFP.	Human Services and Safety Net	3,250,000

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Employment and Human Services	Master Plan for Aging/Community Based Services	The Master Plan for Aging (MPA) is a 10-year blueprint to prepare for the rapidly graying California and to continue the state's leadership in aging, disability, and equity through five bold goals around housing, health, caregiving, affordable aging, and equity and inclusion. The Measure X allocation supports the planning process and provides direct support to community-based organizations to engage in capacity building work and implement priority initiatives.	Human Services and Safety Net	5,500,400
Employment and Human Services	Refugee Resettlement Resources	A one-time \$1 million allocation has been provided to improve access to comprehensive services for refugees. Contra Costa County administers state and federally funded programs providing cash aid for self-sufficiency in partnership with Jewish Family and Community Services (JFCS). Following the US military's withdrawal from Afghanistan, 235 Afghans were resettled by FCS East Bay, with hundreds more expected. The funding, not limited to Afghan refugees, will primarily support services through the County's community-based partner JFCS.	Human Services and Safety Net	979,799
Employment and Human Services	South County Family Justice Center Start-Up Costs	This one-time allocation provides startup funding to support the establishment of a Family Justice Center located in South Contra Costa County. Family Justice Centers serve families affected by domestic violence, sexual assault, child abuse, elder abuse, and human trafficking.	Human Services and Safety Net	2,500,000
Health Services	A3 Contra Costa Community Crisis Initiative	The Anyone, Anywhere, Anytime (A3) program provides behavioral crisis response services. The A3 Contra Costa Community Crisis Initiative, designed by Contra Costa Health Services, City Managers, and a consortium of community partners including individuals with lived experience, family members, law enforcement, fire and emergency medical responders, and community-based organizations, is requesting funding from the Board of Supervisors to implement the model of providing appropriate behavioral health crisis services in Contra Costa County for anyone, anywhere, anytime.	Health and Mental Health	47,504,000
Health Services	Contra Costa Regional Medical Center (CCRMC) Capital Projects	Since its construction, Contra Costa Regional Medical Center (CCRMC) and Health Center's empaneled patient assignment has had continued growth. Additionally, population health metric goals have increased access requirements. There is need to modernize facility infrastructure with capital investments. \$80M in Measures X funding will be used for capital projects at CCRMC.	Health and Mental Health	80,000,000

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Health Services	Contra Costa CARES	The CARES program was established in 2015 to provide care to uninsured residents who were not eligible for coverage expansion under the Affordable Care Act due to documentation status. In November 2024, CARES 2.0 was funded as a health program for low-income, uninsured people who live in Contra Costa County regardless of their documentation status. The contracted medical services are provided by partnering community health centers in Contra Costa County.	Health and Mental Health	2,093,467
Health Services	Contra Costa Regional Medical Center	On-going Measure X funding is utilized to retain and hire staff to maintain quality and access to existing primary care, specialty care, ancillary services, and hospital services for all CCRMC empaneled patients.	Health and Mental Health	125,008,000
Health Services	EPSDT Leverage Fund/Children's Mental Health Services	Early and Periodic Screening, Diagnostic and Treatment (EPSDT) provides comprehensive and preventative health care services for children under age 21 who are enrolled in Medicaid. EPSDT is key to ensuring that children and adolescents receive appropriate preventative, dental, mental health and specialty health services. Measure X funds serve as the match portion of the EPSDT program to secure federal matching dollars.	Health and Mental Health	3,250,000
Health Services	Mental Health Services for 26 and under, and LGBTQ+	In December 2023, the Board of Supervisors directed a new allocation to augment Mental Health Services for individuals who are 26 and under, and for individuals who are LGBTQ+.	Health and Mental Health	2,833,600
Health Services	Permanent Supportive Housing (Net of Match)	Lack of affordable housing continues to be a significant contributing factor to homelessness across the community. A Measure X community needs assessment initially conducted in 2019 and updated in 2021 confirmed that homelessness and affordable housing remain a top concern for the community. A one-time investment of Measure X funds would leverage millions in Homekey funding to build permanent supportive housing programs in our community for housing units at the deepest affordability for residents who are unhoused in our community.	Health and Mental Health	5,200,000
Library	Library Building Improvements	One time Measure X funds are being used to address deferred maintenance in the following county-owned library facilities: Antioch, Kensington, Pinole, Ygnacio Valley and Rodeo Libraries. These funds will go towards roof replacement, electrical and lighting upgrades, and new HVAC systems. A second round of one-time funding was allocated for FY24-25.	Community Development and Innovation	6,417,241

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Library	Library Literacy Program	Ongoing MX funds are being used to staff the Library Early Literacy Outreach Program: the Rolling Reader. The Rolling Reader is an all-electric van that delivers books, STEM and early literacy take-home activities to young children in the following low-income communities: Antioch, Bay Point, Bethel Island, Byron, Concord, El Sobrante, Knightsen, Monument Corridor in Concord, North Richmond, Oakley, Pinole, Pittsburg, Rodeo and San Pablo.	Children and Youth	519,278
Library	Startup Costs for the Library Foundation	\$50,000 of one-time MX funds were allocated to establish a countywide Library Foundation, The Library Foundation of Contra Costa, as a 501(c)(3) non-profit organization. Once formed, the Foundation will provide a platform for community fundraising in order to support library services. The funds will be used for legal and accounting services related to becoming established as a private, non-profit organization, professional services to create a website and logo; and consulting services to provide fundraising training and development.	Community Development and Innovation	50,000
Office of Racial Equity and Social Justice	African-American Holistic Wellness - Feasibility Study (one-time)	In April 2023, BOS approved a one-time allocation of \$80K (MX funds) to conduct a feasibility study towards developing an African American Holistic Wellness and Resource Hub (AAHWRH) in Contra Costa County. The AAHWRH is intended to support the health, well-being and safety of African American and other vulnerable communities through the delivery, coordination, and/or collaboration of community-based, culturally-relevant programs and services designed to meet immediate needs and eliminate health and wellness disparities. The feasibility study will outline the most pressing needs faced by the African American community in the County, what services should be housed within the African American Holistic Wellness and Resource Hub, the location(s) of those services to best serve the needs of the most vulnerable members of the African American community, and the initial county investment and total cost to establish the services.	Equity and Social Justice	80,000

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Office of Racial Equity and Social Justice	African-American Holistic Wellness Center (one-time)	The Board of Supervisors (BOS) has directed funds towards the creation of an African American Holistic Wellness and Resource Hub (AAHWRH) in Contra Costa County. The AAHWRH is intended to support the health, well- being and safety of African American and other vulnerable communities through the delivery, coordination, and/or collaboration of community-based, culturally-relevant programs and services designed to meet immediate needs and eliminate health and wellness disparities. In FY23-24, the BOS allocated \$1M to fund services and programs that promote and support African American health, well-being and safety in CC County. The purpose of these funds is to support and augment existing services/programs in the immediate, short-term while the planning and development of an AAHWRH takes place. The Board of Supervisors allocated an additional \$7.5 million towards the AAHWRH in FY24-25.	Equity and Social Justice	8,500,000
Office of Racial Equity and Social Justice	Office of Racial Equity and Social Justice	The Office of Racial Equity and Social Justice (ORESJ) supports the County's efforts to strengthen and expand equity, access and inclusion for all county residents and communities, especially those most impacted by racial and socioeconomic disparities. The vision of ORESJ is that all CC County residents achieve positive health and well-being and are able to access the resources they need to thrive. The ORESJ was created by the Board of Supervisors in 2020. After a 2-year, community-led research and planning process, ORESJ was established in FY 2022-23. The inaugural 2 Co-Directors were selected and hired in October 2023 and November 2023.	Equity and Social Justice	3,150,240
Probation	Community Based Restorative Justice	The Probation Department's Community-based Restorative Justice project aims to embed restorative approaches within local systems and communities for youth and adults at risk of justice system involvement. A countywide needs assessment, funded by Measure X, identified areas of need, with findings shared in March-April 2024. The results will guide the procurement of community-based restorative services, funded by the remaining Measure X allocation, and coordinated with existing programs in schools and local justice systems.	Equity and Social Justice	2,000,000

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Public Defender	Stand Together Contra Costa	Stand Together Contra Costa (STCC) is a rapid response, legal services, and community education project to support safety and justice for immigrant families in Contra Costa County. The Measure X allocation provides funding for five new STCC staff to include 3 Deputy Public Defender II (Immigration Defender Attorneys), 1 FTE Legal Assistant, and 1 FTE Clerk Experienced Level.	Equity and Social Justice	1,677,896
Public Works	Climate Sustainability- Sustainability Trust	In September 2020, the Board of Supervisors adopted a resolution declaring a climate emergency in Contra Costa County. The Measure X budget allocation for the Sustainability Fund is intended to implement action items to address the climate crisis. The focus of the funding is improvements to County facilities infrastructure and operations to reduce Greenhouse Gas (GHG) emissions and meet the County's Climate Action Plan goals and initiatives. The initial focus of the funding is implementing electric vehicle charging stations.	Sustainability, Environment and Housing	7,813,000
Public Works	County Facilities Deferred Maintenance	The purpose of the funding is to address specific deferred maintenance needs at County facilities. The funding is targeted to County facilities that serve either multiple departments or are part of the Employment and Human Services Department facilities serving significant numbers of Contra Costa County residents.	Sustainability, Environment and Housing	3,750,000
Public Works	Parks in Unincorporated Communities	The Parks in Unincorporated Communities allocation funds capital needs in areas of the County that do not have sufficient funding for proper park maintenance and establishment of a larger County-wide Parks and Recreation Program.	Sustainability, Environment and Housing	2,024,000

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Public Works	Schroder Bridge	The Robert Schroder Bridge, also known as the Iron Horse Pedestrian Overcrossing over Treat, is located at the intersection of Treat Boulevard and Jones Road in the Contra Costa Centre area. The bridge was constructed in 2010 as part of the Iron Horse Regional Trail and allows trail users to cross Treat Boulevard uninterrupted by traffic. The bridge is supported by 2 steel reinforced elastomeric bearing pads at each abutment (4 total). The function of the bearing pads is to transfer the bridge vertical load to the foundation and are located where a particular type of movement is intended to take place. If they do not function adequately, other bridge components may suffer stress. During routine inspections, the County has observed the bearing pads at both abutments have been deteriorating. In 2023 the County commissioned an analysis of the bearing pad situation. The assessment is that all four bearing pads have deteriorated to the point where they are considered failed and need to be replaced. The \$1.2 million in Measure X funds will be utilized to complete the bearing pad project.	Sustainability, Environment and Housing	1,200,000
Public Works	Veterans Halls Deferred Maintenance	The County's eight Veterans Halls, located in Antioch, Brentwood, Concord, El Cerrito, Lafayette, Martinez, Pittsburg, and Richmond, have a significant backlog of deferred maintenance. Many are over 100 years old and do not meet current codes, particularly for electrical and accessibility. Maintenance needs are estimated at \$20-\$30 million. Public Works Facilities Maintenance has ranked priority needs based on a recent survey and user complaints. The \$3.75 million from Measure X funding will address critical fire, life, and safety projects, including repairs, fire alarm installation, ADA upgrades, roof replacements, and structural improvements. The work will be completed over two years.	Sustainability, Environment and Housing	3,750,000
Sheriff-Coroner	Body Worn and In-Car Cameras	This allocation funds body-worn cameras and in-car equipment for all sworn officers, along with maintenance, support and staffing for the Professional Standards Unit. The Professional Standards Unit includes a Director and two Sheriff Specialists responsible for processing such public and legal requests. A department-wide body-worn and in-car camera infrastructure is one of the best systems to help bridge community-to-law enforcement relations and build and maintain trust with the citizens we serve.	Fire, Safety and Emergency Response	6,134,061