

CONTRA COSTA COUNTY



FY 2024/25

ACTION PLAN

Substantial Amendment

Community Development Block Grant

HOME Investment Partnerships Act

Emergency Solutions Grants

February 25, 2025

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AMENDMENT SUMMARY

1. INTRODUCTION

Established in 1850, the County of Contra Costa is one of nine counties in the San Francisco Bay Area. The County covers 733 square miles and extends from the northeastern shore of the San Francisco Bay easterly to San Joaquin County. The County is bordered on the south and west by Alameda County and on the north by Suisun Bay and San Pablo Bay. The western and northern communities are highly industrialized, while the inland areas contain a variety of urban, suburban/residential, commercial, light industrial, and agricultural uses.

The Contra Costa FY 2024/25 Action Plan describes funding allocations of specific projects and programs to address housing, economic development, infrastructure/public facility improvements, and public service needs, utilizing Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants (ESG) program funds.

These funds are allocated annually to entitlement communities through the U.S. Department of Housing and Urban Development (HUD) to carry out a wide range of community development activities that benefit lower-income persons and households. To receive an annual allocation, jurisdictions must submit a plan describing how these funds will be expended over a five-year period (the Consolidated Plan) and an annual Action Plan. The current consolidated plan is for July 1, 2020, through June 30, 2025.

2. REVISIONS

During FY 2024/25, it was determined that changes to the FY 2024/25 Action Plan are required to account for the inclusion of a new Infrastructure/Public Facilities (IPF) project and the expansion of an existing IPF project:

The Contra Costa County Board of Supervisors approved the FY 2023/24 CDBG Annual Action Plan, which allocated \$95,000 to the Lions Center for the Visually Impaired (LCVI) for bathroom remodeling to improve ADA accessibility. However, the project bid exceeded the initial estimate, resulting in a funding shortfall of \$72,000. LCVI, lacking sufficient reserves to cover the gap, requested that \$72,000 be reallocated from a portion of the \$112,500 awarded to them in the FY 2024/25 CDBG Action Plan for a kitchen remodel. This reallocation was approved to avoid impacting LCVI's financial reserves and ensure the bathroom remodel is completed.

Additionally, Nurturing Independence Through Artistic Development (NIAD) applied for \$60,000 in FY 2025/26 CDBG funds to modernize their fire alarm system. Given the urgent need and eligibility of the

project, an allocation of \$60,000, from recaptured CDBG funds, has been approved to support this initiative within the current fiscal year.

These proposed changes are reflected in this Substantial Amendment to the FY 2024/25 Action Plan. The new project for NIAD, and the updated project for LCVI, have been added to both the AP-35 Projects table and the AP-38 Project Summary table (highlighted yellow).

DRAFT

INTRODUCTION

The projects below meet specific Consolidated Plan priorities and goals. The 2020-2025 Consolidated Plan establishes the priorities for affordable housing and non-housing community development (Public Service, Infrastructure/Public Facilities, and Economic Development) programs and projects funded with CDBG, HOME, and ESG funds. In addition to the Consolidated Plan priorities, the Board has established a priority for housing projects, including units affordable to extremely low-income households. The project summary below provides information on specific housing projects and non-housing projects funded with CDBG, HOME, and ESG funds.

#	Project Name
1	Bay Area Crisis Nursery: Bay Area Crisis Nursery
2	Community Housing Development Corporation of North Richmond: Multicultural Family/Senior Center
3	Community Housing Development Corporation of North Richmond: Housing Instability Counseling Program
4	Community Violence Solutions: CIC Child Sexual Assault Intervention
5	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Services
6	Food Bank of Contra Costa and Solano: Collaborative Food Distribution
7	Housing and Economic Rights Advocates: Financially Stability Legal Services
8	Loaves and Fishes of Contra Costa: Nourishing Lives
9	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals
10	Richmond Community Foundation: Sparkpoint Contra Costa
11	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul
12	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program
13	Contra Costa Crisis Services: Crisis / 211 Contra Costa
14	Contra Costa Family Justice Alliance: Family Justice Navigation Program
15	Contra Costa Senior Legal Services: Legal Services for Seniors
16	Court Appointed Special Advocates: Serving All Foster Children
17	Empowered Aging: Ombudsman Services for Contra Costa
18	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired
19	Meals on Wheels Diablo Region: Care Management
20	Meals on Wheels Diablo Region: Meals on Wheels
21	Pleasant Hill Recreation & Park District: Senior Service Network
22	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program
23	East Bay Center for the Performing Arts: Deep Roots, Wide World Program

#	Project Name
24	James Morehouse Project / Bay Area Community Resources: James Morehouse Project
25	Mount Diablo Unified School District: CARES After School Enrichment Program
26	RYSE Inc.: RYSE Career Pathway Program
27	Village Community Resource Center: Village Community Resource Center Program Support
28	ECHO Housing: Fair Housing Services
29	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Program
30	Greater Richmond Interfaith Program: Homeless Shelter and Soup Kitchen
31	STAND! For Families Free of Violence: Rollie Mullen Center Emergency Shelter
32	Winter Nights Family Shelter, Inc.
33	SHELTER Inc.: Homeless Prevention Program
34	Multicultural Institute: Lifeskills / Day Labor Program
35	Opportunity Junction: Bay Point Career Counseling and Placement Assistance
36	CoCoKids Inc.: Road to Success
37	Loaves and Fishes of Contra Costa: Culinary Arts Training
38	Opportunity Junction: Administrative Careers Training Program
39	Renaissance Entrepreneurship Center: Using the Power of Entrepreneurship to Build Economical
40	West Contra Costa Business Dev. Center Inc.: Emerging Entrepreneurs Program
41	East Bay Center for the Performing Arts: Lighting System Replacement and Upgrades
42	Lions Center for the Visually Impaired - LCVI Site Renovation
43	Martinez Early Childhood Center, Inc.: Fencing/Gates Project
44	Nurturing Independence through Artistic Development: NIAD CAP Phase 2 - Entryway Doors and Lobby
45	Nurturing Independence through Artistic Development: SAFE (Streetside Accessibility and Façade Enhancement) Alarms
46	Lions Center for the Visually Impaired - Interior & Exterior Upgrades & ADA Improvements
47	ESG24 Contra Costa County
48	Eden Development: The Riveter Supportive
49	Novin Development: Civic Center Apartments
50	Resources for Community Development: Lakeside Apartments
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52	Rebuilding Together East Bay North: Healthy Homes Contra Costa
53	CDBG Program Administration
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TABLE 9 – PROJECT INFORMATION

PROJECT SUMMARY INFORMATION

1	Project Name	Bay Area Crisis Nursery: Bay Area Crisis Nursery
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$17,000
	Description	Provide short-term residential/shelter services and emergency childcare for 25 children, ages birth through 5 years old. Families experiencing a crisis are afforded residential services for 30 days within a 6-month period. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B). Matrix Code: 05L Eligibility: Public Services - 24 CFR 570.201(e).
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	25 families experiencing a crisis, requiring short-term residential/shelter services and emergency childcare.
	Location Description	1506 Mendocino Drive, Concord, CA 94521
	Planned Activities	Provide short-term residential/shelter services and emergency childcare for 25 children ages birth through 5 years old. Services will include crisis childcare from 7 am - 7 pm daily. Families can access childcare services for 30 days within a 6-month period.
2	Project Name	Community Housing Development Corporation of North Richmond: Multicultural Family/Senior Center
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$40,000

	Description	Operate and maintain a community center for 700 residents of North Richmond. Activities include providing educational, recreational, and nutritional programs to the North Richmond community. The center will work with partner agencies to provide food and referrals to families and seniors. National Objective: Low Mod Area Benefit- 24 CFR 570.208(a)(1)(i) Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	700 Richmond residents
	Location Description	515 Silver Avenue, Richmond, CA 94801
	Planned Activities	Operate and maintain a community center for residents of North Richmond. Activities include providing educational, recreational, and nutritional programs to the North Richmond community. The center will work with partner agencies to provide food and referrals to families and seniors.
3	Project Name	Community Housing Development Corporation of North Richmond: Housing Instability Counseling Program
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$25,000
	Description	The program will provide housing counseling services to households facing housing instability such as eviction, default, foreclosure, or loss of income that cause or could cause eviction, default, foreclosure, or homelessness. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05U Eligibility: Public Services - 24 CFR 570.201(e)
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The project will deliver housing counseling services to 75 households facing housing instability such as eviction, default, foreclosure, or loss of income that causes or could cause eviction, default, foreclosure, or homelessness.

	Location Description	515 Silver Ave, Richmond, CA 94801
	Planned Activities	The program will provide housing counseling services to households facing housing instability such as eviction, default, foreclosure, or loss of income that cause or could cause eviction, default, foreclosure, or homelessness.
4	Project Name	Community Violence Solutions: CIC Child Sexual Assault Intervention
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Provide 175 child sexual assault and physical abuse victims, aged 2-17, and their non-offending family members, with services including forensic interviews, advocacy, case management, and mental health services, to help clients show positive changes in behavior and psychological well-being. National Objective: Presumed Beneficiary Abused Children - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05N Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	175 child sexual assault and physical abuse victims, aged 2-17, and their non-offending family members
	Location Description	Martinez - Specific addresses are confidential due to the nature of the program. There are also sites in San Pablo, Pleasant Hill, and Antioch. Lastly, staff is located at the Family Justice Centers in Richmond and Concord.
	Planned Activities	Provide services, including forensic interviews, advocacy, case management, and mental health services, to help clients show positive changes in behavior and psychological well-being.
5	Project Name	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Services
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development

	Funding	CDBG: \$80,000
	Description	ECHO will provide tenant/landlord counseling and dispute resolution to 430 tenants and landlords in the Urban County, which include low-income persons with an AMI of 80% or less, racial and ethnic minorities, female-headed households, disabled households, and elderly/senior households. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05K Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Provide information and assistance to 430 tenants and landlords on their housing rights and responsibilities.
	Location Description	301 West 10th Street Antioch, CA 94509
	Planned Activities	ECHO will provide tenant/landlord counseling and dispute resolution to 430 tenants and landlords in the Urban County, which include low-income persons with an AMI of 80% or less, racial and ethnic minorities, female-headed households, disabled households, and elderly/senior households.
6	Project Name	Food Bank of Contra Costa and Solano: Collaborative Food Distribution
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$46,500
	Description	The Food Bank will continue to operate and grow the Senior Food Program with distribution sites throughout Concord and the Urban County. The Senior Food Program offers low-income seniors a free bag of groceries twice a month, including deliveries via a partnership with Meals on Wheels. The program will provide 2,175 individuals across 19 sites in the Urban County. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)] Matrix Code: 05W Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	At least 2,175 low-income seniors in the Urban County.
	Location Description	4010 Nelson Avenue, Concord, CA 94520
	Planned Activities	Operate and grow their Senior Food Program, providing free groceries twice a month to low-income seniors, including deliveries via a partnership with Meals on Wheels.
7	Project Name	Housing and Economic Rights Advocates: Financially Stability Legal Services
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$25,000
	Description	HERA's Financial Stability Legal Services will serve 80 lower-income Urban County residents by assisting homeowners and tenants in maintaining a suitable living environment through their debt/credit, home preservation, and tenant rights work, reducing discriminatory barriers to access affordable housing through their one-stop service. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05X Eligibility: Public Services 24 CFR 570.201(e)
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	80 Lower Income Urban County Residents
	Location Description	3950 Broadway, Suite 200, Oakland, CA 94611
Planned Activities	Assisting both homeowners and tenants alike maintain a suitable living environment through our debt/credit, home preservation, and tenants rights work, reducing the discriminatory barriers in order to access affordable housing through our one-on-one debt/credit counseling and legal support services, and expanding the empowerment of lower-income residents through our educational workshops and legal advocacy.	

8	Project Name	Loaves and Fishes of Contra Costa: Nourishing Lives
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$18,000
	Description	Provide emergency food assistance to 1,650 people, resulting in improved nutrition. National Objective: Area Benefit - 24 CFR 570.208(a)(1)(ii) Matrix Code: 05W Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1,650 low- to very low-income men, women, and children recently out of work, homeless, unemployed, underemployed, or disabled.
	Location Description	835 Ferry Street, Martinez, CA 94553
	Planned Activities	Provide free buffet-style lunches and groceries on weekdays to 1,650 homeless and low-income Urban County residents at the Loaves & Fishes Martinez Dining Room.
9	Project Name	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$17,000
	Description	Provide wrap-around safety net services through on-site food distribution, direct referrals to shelter, workshops for financial assistance and employment, referrals to healthcare, and on-site legal and crisis support services. Services will be provided to at least 2,000 lower-income Urban County residents will be provided services. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)] Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	2000 lower-income Urban County Residents
	Location Description	1990 Market Street, Concord, CA 94520
	Planned Activities	Provide wrap-around safety net services through on-site food distribution, direct referrals to shelter, workshops for financial assistance and employment, referrals to healthcare, and on-site legal and crisis support services. Services will be provided to at least 2,000 lower-income Urban County residents
10	Project Name	Richmond Community Foundation: Sparkpoint Contra Costa
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Provide services to 250 Urban County residents to assist them in obtaining and maintaining employment and improving their careers. National Objective: Low Mod Area Benefit - 24 CFR 570.208(a)(1)(i)] Matrix Code: 05H Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	250 urban County Residents
	Location Description	3105 Willow Pass Road, Bay Point, CA 94565
	Planned Activities	Provide services to 250 Urban County residents to assist them in obtaining and maintaining employment and improving their careers.
11	Project Name	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development

	Funding	CDBG: \$18,000
	Description	Provide free urgent and chronic medical care to 310 uninsured clients in the Urban County. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)] Matrix Code: 05M Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	300 Uninsured Low Income Urban County Residents
	Location Description	2110 Gladstone Drive, Pittsburg, CA 94565
	Planned Activities	Provide free urgent and chronic medical care. All services are provided free of charge including physician/nurse treatment, pharmaceuticals, lab services, x-rays, MRIs, Ultrasounds, and diagnostics. Patients are referred for free surgical and specialty care. We provide bilingual support for all services. Program will provide services to 300 Persons.
12	Project Name	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Provide low-cost transportation to seniors living in Lafayette, Moraga, and Orinda. Transportation services will be provided to 160 seniors, allowing them to attend medical and other personal appointments, grocery and sundry shopping, exercise, and other classes. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	160 Seniors in the Lamorida area
	Location Description	500 St. Marys Road, Lafayette, CA 94549

	Planned Activities	Seniors in the "Lamorinda" area (Lafayette, Orinda, and Moraga) will be provided free or low-cost transportation for essential services and recreation. These seniors would not otherwise have a way to get to these locations.
13	Project Name	Contra Costa Crisis Services: Crisis / 211 Contra Costa
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$18,000
	Description	Provide crisis intervention services, information, and referrals to 8,200 Urban County residents, including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDS, and people with disabilities. National Objective: Presumed Beneficiary 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Provide crisis intervention service, information, and referrals to 8,200 Urban County residents.
	Location Description	Services are provided over the phone.
	Planned Activities	Provide crisis intervention service, information, and referrals to 8,200 Urban County residents, including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDS, and people with disabilities.
14	Project Name	Contra Costa Family Justice Alliance: Family Justice Navigation Program
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$35,000

	Description	Operate the West County Family Justice Center (FJC) to provide one-stop services to over 850 victims of domestic violence, sexual assault, child abuse, elder abuse, and human trafficking. National Objective: Presumed Beneficiary 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05G Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	850 Low income youth mostly in the Richmond Area
	Location Description	CONFIDENTIAL ADDDESS
	Planned Activities	Operate and maintain the West County Family Justice Center to provide one-stop services to at least 850 victims of domestic violence, sexual assault, child abuse, elder abuse, and human trafficking
15	Project Name	Contra Costa Senior Legal Services: Legal Services for Seniors
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$20,000
	Description	Provide free legal advice to 50 Urban County seniors, resulting in the retention of housing, protection from physical and financial abuse, and the provision of consumer and individual rights. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	50 Urban County seniors
	Location Description	2702 Clayton Road, Ste. 202, Concord, CA 94519
	Planned Activities	Provide free legal advice, resulting in the retention of housing, protection from physical and financial abuse, and the provision of consumer and individual rights.

16	Project Name	Court Appointed Special Advocates: Serving All Foster Children
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$18,000
	Description	Provide advocacy, mentoring, and representation services to 80 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation. National Objective: Presumed Beneficiary Abused Children 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05N Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Provide services to 80 Urban County abused and neglected children.
	Location Description	2151 Salvio Street, Suite 295, Concord, CA 94520
	Planned Activities	Provide advocacy, mentoring, and representation services to 71 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation.
17	Project Name	Empowered Aging: Ombudsman Services for Contra Costa
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Provide advocacy services to 300 Urban County elders residing in long-term care facilities, ensuring that these elderly residents receive proper health care and necessary daily living support. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	300 Urban County Elder Residents
	Location Description	4415 Cowell Road, Suite 100, Concord, CA 94518
	Planned Activities	Provide advocacy services to 300 Urban County elders residing in long-term care facilities, ensuring that these elderly residents receive proper health care and necessary daily living support
18	Project Name	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$13,000
	Description	Provide in-home independent living skills instruction and training to 55 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization. National Objective: Presumed Beneficiary Disabled Persons - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05B Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	55 Visually impaired adults throughout the Urban County, most are elderly.
	Location Description	175 Alvarado Avenue, Pittsburg, CA 94565.
Planned Activities	Provide in-home independent living skills instruction and training to 55 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization.	
19	Project Name	Meals on Wheels Diablo Region: Care Management
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development

	Funding	CDBG: \$17,000
	Description	Provide care management services to 400 Urban County seniors, resolving health and wellness issues, quality of life, and ability to live independently. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	400 Urban County seniors
	Location Description	1300 Civic Drive, Walnut Creek, CA 94596.
	Planned Activities	Provide care management services to 400 Urban County seniors, resolving health and wellness issues, quality of life, and ability to live independently.
20	Project Name	Meals on Wheels Diablo Region: Meals on Wheels
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$17,000
	Description	Deliver hot and nutritious meals to 750 frail, homebound, Urban County seniors, resulting in maintained and/or improved health and welfare and aging in place. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	750 frail, homebound, Urban County seniors.
	Location Description	1300 Civic Drive, Walnut Creek, CA 94596.

	Planned Activities	Volunteers will deliver hot meals to seniors who are unable to prepare food for themselves and who are without a caregiver. A registered dietitian constructs each daily menu, ensuring that health needs are met. Alternatively, underserved areas are provided with a week's supply of frozen/microwaveable food on a single day.
21	Project Name	Pleasant Hill Recreation & Park District: Senior Service Network
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$12,000
	Description	Provide on-site care management services and crisis intervention to 150 Urban County seniors, preventing displacement and/or premature institutionalization. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	150 Urban County seniors
	Location Description	233 Gregory Lane, Pleasant Hill, CA 94523
	Planned Activities	Provide on-site care management services and crisis intervention to 150 Urban County seniors, preventing displacement and/or premature institutionalization.
22	Project Name	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$13,000

	Description	Provide home/friendly visitor services and wellness calls to 78 Urban County seniors with HIV/AIDS and Lesbian, Gay, Bisexual, and Transgender seniors to decrease isolation and improve their quality of life. National Objective: Presumed Beneficiary Senior with HIV/AIDS - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	78 Urban County seniors with HIV/AIDS and Lesbian, Gay, Bisexual, and Transgender seniors
	Location Description	2118 Willow Pass Road, Suite 500, Concord, CA 94520
	Planned Activities	Provide congregate meals, food pantry services, home/friendly visitor services, and wellness calls to 78 Urban County People with AIDS and Lesbian, Gay, Bisexual, and Transgender seniors to decrease isolation and improve their quality of life.
23	Project Name	East Bay Center for the Performing Arts: Deep Roots, Wide World Program
	Target Area	Contra Costa County
	Goals Supported	CD-3: Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Provide performing arts instruction to over 1900 students at two City of Richmond elementary schools, resulting in improved academic performance, community building, and exposure to diverse global art traditions. Program performance will be measured via observation and both mid-year and year-end surveys taken by the students. National Objective: Low Mod Area Benefit [24 CFR 570.208(a)(1)(i)] Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1,900 students, primarily residing in the City of Richmond

	Location Description	Stege Elementary - 4949 Cypress Avenue, Richmond, CA 94804 Nystrom Elementary - 230 Harbour Way South, Richmond, CA 94804
	Planned Activities	Provision of performing arts curriculum to students, primarily of a socioeconomically disadvantaged background, at two West Contra Costa Unified School District elementary schools. The curriculum will focus on music fundamentals, hands-on instruction, global music repertoire, and ensemble performance techniques.
24	Project Name	James Morehouse Project / Bay Area Community Resources: James Morehouse Project
	Target Area	Contra Costa County
	Goals Supported	CD-3: Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Provide comprehensive mental health and student support services to 110 students attending El Cerrito High School resulting in improved well-being and increased school readiness measured by student pre- and post-evaluations. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05D Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	110 El Cerrito High School students
	Location Description	540 Ashbury Avenue, El Cerrito, CA 94530
	Planned Activities	Provide comprehensive mental health and student support services to 110 students attending El Cerrito High School resulting in improved well-being and an increase in school readiness measured by student pre- and post-evaluations
25	Project Name	Mount Diablo Unified School District: CARES After School Enrichment Program
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development

	Funding	CDBG: \$10,000
	Description	Provide after-school enrichment classes for 817 K-8 students in Bay Point, resulting in a greater understanding of the content of the enrichment services, connection to and engagement in school, and academic improvement. National Objective: Low Mod Area Benefit- 24 CFR 570.208(a)(1)(i) Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	817 elementary and middle school students in Bay Point
	Location Description	1266 San Carlos Avenue, Room A6, Concord, CA 94518
	Planned Activities	Provide after-school enrichment classes for 817 K-8 students in Bay Point, resulting in a greater understanding of the content of the enrichment services, connection to and engagement in school, and academic improvement.
26	Project Name	RYSE Inc.: RYSE Career Pathway Program
	Target Area	Contra Costa County
	Goals Supported	CD-3: Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$40,000
	Description	Operate the Career Pathway Program by providing support for career development and soft skills, media arts skill development, paid work experience opportunities, and academic enrichment and interventions. 230 West County youth will be provided services during the year. National Objective: Low Mod Area Benefit - 24 CFR 570.208(a)(1)(i) Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	230 West County youth
	Location Description	205 41st Street, Richmond, CA 94805

	Planned Activities	Operate the Career Pathway Program by providing support for career development and soft skills, media arts skill development, paid work experience opportunities, and academic enrichment and interventions. 230 West County youth will be provided services during the year.
27	Project Name	Village Community Resource Center: Village Community Resource Center Program Support
	Target Area	Contra Costa County
	Goals Supported	CD-3: Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$13,000
	Description	VCRC Program Support will aid a total of 100 children with after-school tutoring services. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05DEligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	100 Far East County youth
	Location Description	633 Village Drive, Brentwood, CA
	Planned Activities	VCRC Program Support will aid 100 children with after-school tutoring services.
28	Project Name	ECHO Housing: Fair Housing Services
	Target Area	Contra Costa County
	Goals Supported	CD-4: Fair Housing CD-7: Administration
	Needs Addressed	Administration
	Funding	CDBG: \$40,000
	Description	Provide comprehensive fair housing counseling services to approximately 80 Urban County residents. This will be funded as an Administrative activity subject to the 20 percent Administrative cap. National Objective: N/A: Fair Housing Services (subject to 20% Admin Cap) Matrix Code: 21D Eligibility: Public Services[24 CFR 570.201(e)]

	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The project estimates serving 80 Urban County clients, particularly racial and ethnic minorities, seniors, and persons with disabilities.
	Location Description	301 West 10th Street Antioch, CA 94509.
	Planned Activities	Provide comprehensive fair housing counseling services to approximately 80 Urban County residents.
29	Project Name	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Program
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Homelessness Prevention Non-Housing Community Development
	Funding	CDBG: \$90,000
	Description	Provide day and evening homeless street outreach services to at least 400 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services and aid in obtaining interim and permanent housing. National Objective: Presumed Beneficiary Homeless -24 CFR 570.208(a)(2)(i)(A) Matrix Code:03T Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Provide day and evening homeless street outreach services to at least 400 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services and aid in obtaining interim and permanent housing.
	Location Description	Services occur throughout the County, primarily in homeless encampments and public locations.
	Planned Activities	Provide day and evening homeless street outreach services to at least 400 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services and aid in obtaining interim and permanent housing.
30	Project Name	Greater Richmond Interfaith Program: Homeless Shelter and Soup Kitchen

	Target Area	Contra Costa County
	Goals Supported	H-1: Housing & Supportive Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$30,000
	Description	GRIP is the only family homeless shelter in West Contra Costa County that provides housing for up to 65 people (in family groups) per day. GRIP also provides daily hot meals and comprehensive case management services, including permanent housing navigation, physical and mental health referrals, domestic violence counseling referrals, money management, and employment support. National Objective: Presumed Beneficiary Homeless- 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 03T Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	GRIP proposes to serve up to 250 low-income individuals and people who are experiencing homelessness.
	Location Description	165 22nd Street Richmond, CA 94801
	Planned Activities	GRIP is the only family homeless shelter in West Contra Costa County that provides housing for up to 65 people (in family groups) per day. GRIP also provides daily hot meals and comprehensive case management services, including permanent housing navigation, physical and mental health referrals, domestic violence counseling referrals, money management, and employment support.
31	Project Name	STAND! For Families Free of Violence: Rollie Mullen Center Emergency Shelter
	Target Area	Contra Costa County
	Goals Supported	H-1: Housing & Supportive Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$12,000

	Description	STAND!'s Emergency Shelter can accommodate up to 24 adult survivors and their children fleeing from violent relationships for up to 3 months at no cost. The shelter provides clients access to comprehensive supportive services that help clients transition toward independence. The program will assist 80 adults and their children. National Objective: Presumed Beneficiary/Abused children, battered spouses -24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05G Eligibility: Public Services -24 CFR 570.201(e)
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The program will assist 12 adults and their children.
	Location Description	Location may take place at various sites but must remain undisclosed.
	Planned Activities	STAND!'s Emergency Shelter can accommodate up to 24 adult survivors and their children who are fleeing from violent relationships for up to 3 months at no cost. The shelter provides clients with access to comprehensive supportive services that help clients transition toward independence.
32	Project Name	Winter Nights Family Shelter, Inc.
	Target Area	Contra Costa County
	Goals Supported	H-1: Housing & Supportive Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$10,000
	Description	Provide emergency shelter, food, tutoring, transportation, case management, and housing placement assistance to 16 Urban County residents. National Objective: Presumed Beneficiary Homeless - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 03T Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	16 Urban County Residents

	Location Description	Rotating shelter locations.
	Planned Activities	Provide emergency shelter, food, tutoring, transportation, case management, and housing placement assistance to 16 Urban County residents.
33	Project Name	SHELTER Inc.: Homeless Prevention Program
	Target Area	Contra Costa County
	Goals Supported	H-2: Rapid Rehousing & Homelessness Prevention
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$30,000
	Description	Provide homelessness prevention and rapid rehousing services to 100 Urban County residents to quickly regain stable, permanent housing or maintain their current housing. National Objective: Presumed Beneficiary Homeless -24 CFR 570.208(a)(2)(i)(A) Matrix Code:05Q Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	100 low-income Urban County residents will benefit.
	Location Description	1333 Willow Pass Road #206 Concord, CA 94520.
	Planned Activities	Provide homelessness prevention and rapid rehousing services to 160 Urban County residents to quickly regain stable, permanent housing or maintain their current housing.
34	Project Name	Multicultural Institute: Lifeskills / Day Labor Program
	Target Area	Contra Costa County
	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$30,000
	Description	Provide job-matching, individualized health, legal, and educational assistance to 500 poverty-level and extremely low-income day laborers. National Objective: Very low- and low-income persons - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05H Eligibility: Job training and placement assistance [24 CFR 570.201(e)]

	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	500 poverty level and extremely low-income Spanish-speaking immigrant workers, primarily day-laborers
	Location Description	3600 MacDonald Avenue Richmond, CA 94801
	Planned Activities	Provide job-matching, individualized health, legal, and educational assistance to 500 poverty-level and extremely low-income day laborers.
35	Project Name	Opportunity Junction: Bay Point Career Counseling and Placement Assistance
	Target Area	Contra Costa County
	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$20,000
	Description	Provide intensive, individualized vocational services to 15 persons. These services include assessment and development of employment plans, case management/service referrals, connections to in-demand vocational training, group/one-on-one career skills development, placement assistance, and retention services. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B). Matrix Code: 05H Eligibility: Public Services - 24 CFR 570.201(e).
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	15 low-income Urban County residents who are unemployed or underemployed and need career development support.
	Location Description	3105 Willow Pass Road, Bay Point, CA 94565 (SparkPoint Contra Costa-East, Ambrose Community Center)
	Planned Activities	Provides intensive, individualized vocational services, including assessment and development of employment plans, case management, service referrals, connections to in-demand vocational training, group and one-on-one career skills development, placement assistance, and retention services.
	Project Name	CoCoKids Inc.: Road to Success

36	Target Area	Contra Costa County
	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$90,000
	Description	Provide recruitment, training, and ongoing support services to 81 low and moderate-income persons so they can sustain their licensed family daycare business or receive a childcare license to open and operate a new licensed family daycare business (microenterprise). National Objective: Very low- and low-income persons - 24 CFR 570.208(a)(2)(iii) Matrix Code: 18C Eligibility: Micro-Enterprise Assistance [24 CFR 570.201(o)(1)(ii)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 81 low-income microenterprise/small business owners will be assisted with technical assistance by this project.
	Location Description	1035 Detroit Ave #200, Concord, CA 94518
	Planned Activities	Provide recruitment, training, and ongoing support services to 81 low and moderate-income persons so they can sustain their licensed family daycare business or receive a childcare license to open and operate a new licensed family daycare business (microenterprise).
37	Project Name	Loaves and Fishes of Contra Costa: Culinary Arts Training
	Target Area	Contra Costa County
	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	A free 12-week introductory culinary program for 14 individuals interested in the culinary industry and experiencing barriers to employment. National Objective: Very low-and low-income persons-24 CFR 570.208(a)(2)(iii) Matrix Code: 05H Eligibility: Special Economic Development Activities - 24CFR 570.203(c)
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	24 homeless and low-income individuals.
	Location Description	835 Ferry Street Martinez, CA 94553
	Planned Activities	A free 12-week introductory culinary program for individuals interested in the culinary industry and experiencing barriers to employment.
38	Project Name	Opportunity Junction: Administrative Careers Training Program
	Target Area	Contra Costa County
	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$100,000
	Description	Provides wraparound career advancement services to place low-income job seekers into careers in the administrative field. Through computer training with life skills, case management, paid work experience, mental health services, career skills training, job placement, and long-term alumni follow-up, the ACT will place three job seekers into contracted employment positions. National Objective: Low Mod Jobs- 24 CFR 570.208(a)(4) Matrix Code: 18A Eligibility: Economic Development- Technical Assistance [24 CFR 570.203(b)]
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Three program participants seeking contracted employment
	Location Description	3105 Willow Pass Road, Bay Point, CA 94565
Planned Activities	Three job seekers will be placed in contracted employment roles after completing 12 weeks of intensive training in the required technical skills to succeed in administrative roles and the life skills needed to thrive in a contemporary workplace. This will include a post-training internship and lifetime alumni services.	
39	Project Name	Renaissance Entrepreneurship Center: Using the Power of Entrepreneurship to Build Economical
	Target Area	Contra Costa County

	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$45,000
	Description	Intensive small business/microenterprise training and technical assistance to 45 unduplicated individuals who own a small business/microenterprise or wish to start a small business/microenterprise. National Objective: Very low- and low-income persons and Job Creation - 24 CFR 570.208(a)(2)(iii) Matrix Code:18C Eligibility: Micro-Enterprise Assitance-24 CFR 570.201(o)(1)(ii)
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	45 existing small business owners or persons wishing to open a business living in Richmond and the Urban County. Renaissance Richmond will support lower-income English- and Spanish-speaking Urban County residents, particularly women and people of color.
	Location Description	1500 Macdonald Avenue, Richmond, CA 94801
	Planned Activities	Intensive small business/microenterprise training and technical assistance to 45 unduplicated individuals who own a small business/microenterprise or wish to start up a small business/microenterprise.
40	Project Name	West Contra Costa Business Dev. Center Inc.: Emerging Entrepreneurs Program
	Target Area	Contra Costa County
	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$95,700
	Description	To provide technical assistance and support to 60 existing microenterprises/small businesses or persons wishing to open a microenterprise/small business to create/retain jobs. National Objective: Very low- and low-income persons - 24 CFR 570.208(a)(2)(iii) Matrix Code: 18C Eligibility: Micro-Enterprise Assitance-24 CFR 570.201(o)(1)(ii)
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	60 low-income persons who have started or are planning to start a business in West County
	Location Description	812 San Pablo Ave., Ste. 2, Pinole, CA 94564
	Planned Activities	To provide technical assistance and support to 60 existing microenterprises/small businesses or persons wishing to open a microenterprise/small business to create/retain jobs.
41	Project Name	East Bay Center for the Performing Arts: Lighting System Replacement and Upgrades
	Target Area	Contra Costa County
	Goals Supported	CD-6: Infrastructure/Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$72,000
	Description	Removal and replacement of outdated lighting system in the Iron Triangle Theater. National Objective: Area Benefit [24 CFR 570.208(a)(1)(i). Matrix Code: 03D [Youth Centers]. Eligible Activity: Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)].
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	8,000 West County children and youth ages, 3 - 18, and their families.
	Location Description	339 - 11th Street, Richmond, CA 94801
	Planned Activities	Replacement of the critically outdated lighting system in the Iron Triangle Theater, moving the Center toward it's environmental sustainability goals for facilities, while bolstering the quality and impact of it programming.
42	Project Name	Lions Center for the Visually Impaired - LCVI Site Renovation
	Target Area	Contra Costa County
	Goals Supported	CD-6: Infrastructure/Public Facilities
	Needs Addressed	Non-Housing Community Development

	Funding	CDBG: \$40,500
	Description	Remodel of an existing kitchen to become a catering/production kitchen, to better serve clients. National Objective: Presumed Beneficiary/Adults with Disabilities [24 CFR 570.208(a)(2)(i)(A). Matrix Code: 03B [Facilities for Persons with Disabilities]. Eligible Activity: Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)].
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	350 Contra Costa County seniors, who are blind or visually impaired.
	Location Description	175 Alvarado Avenue, Pittsburg, CA 94565
	Planned Activities	The project will remodel existing kitchen to become a "catering/production" kitchen; work includes removal and replacement of in kind cabinetry, and laminate countertops, remove and replace fixtures and portions, upgrade existing plumbing and electrical, painting, remove and replace existing floors.
43	Project Name	Martinez Early Childhood Center, Inc.: Fencing/Gates Project
	Target Area	Contra Costa County
	Goals Supported	CD-6: Infrastructure/Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$90,898
	Description	Installation of secure fencing and gates that limit and monitor access to the childcare facility. National Objective: Limited Clientele Activities - Income eligibility requirements [24 CFR 570.208(a)(2)(i)(C). Matrix Code: 03M [Child Care Centers]. Eligible Activity: Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)].
	Target Date	6/30/2025
Estimate the number and type of families that will benefit from the proposed activities	127 children, ages 0-5 years, and their low-income families, living and working in Contra Costa County.	

	Location Description	615 Arch Street, Martinez, CA 94553
	Planned Activities	Installation of secure fencing and gates that limit and monitor access, providing a level of security for the children enrolled in care. Currently the campus entrance is open for the public to access, which has led to shelter-in-place incidents in the past.
44	Project Name	Nurturing Independence through Artistic Development: NIAD CAP Phase 2 - Entryway Doors and Lobby
	Target Area	Contra Costa County
	Goals Supported	CD-6: Infrastructure/Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$93,798
	Description	Installation of ADA-compliant upgrades to NIAD's entryway doors, and accessibility improvements to their lobby and Gallery. National Objective: Presumed Beneficiary/Adults with Disabilities [24 CFR 570.208(a)(2)(i)(A). Matrix Code: 03B [Facilities for Persons with Disabilities]. Eligible Activity: Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)].
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	80 artists with Intellectual/Developmental Disabilities (I/DD) who are consumers of the Regional Center of the East Bay (RCEB), living in Contra Costa.
	Location Description	551 - 23rd Street, Richmond, CA 94804
	Planned Activities	This project constitutes Phase 2 of the applicant's Community Accessibility Improvement Pla, which outlines the installation of ADA-compliant upgrades to NIAD's entryway doors and accessibility improvements to their lobby and Gallery.
45	Project Name	Nurturing Independence through Artistic Development: SAFE (Streetside Accessibility and Façade Enhancement) - Alarms
	Target Area	Contra Costa County
	Goals Supported	CD-6: Infrastructure/Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$60,000

	Description	Modernization of an existing, outdated fire alarm system to that includes remote monitoring, and both visual and auditory alerts. National Objective: Presumed Beneficiary/Adults with Disabilities [24 CFR 570.208(a)(2)(i)(A). Matrix Code: 03B [Facilities for Persons with Disabilities]. Eligible Activity: Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)].
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	80 artists with Intellectual/Developmental Disabilities (I/DD) who are consumers of the Regional Center of the East Bay (RCEB), living in Contra Costa.
	Location Description	551 - 23rd Street, Richmond, CA 94804
	Planned Activities	This project constitutes a primary component of NIAD SAFE enhancements plan, by adding capacity to fully serve the 8th District's disabled population, as well as serving disability needs of neighboring cities and the greater Bay Area. The modernization of the fire alarm system is a requirement for continued operation.
46	Project Name	Lions Center for the Visually Impaired – Interior & Exterior Upgrades & ADA Improvements
	Target Area	Contra Costa County
	Goals Supported	CD-6: Infrastructure/Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$167,000
	Description	<p>The project will provide for interior upgrades, including ADA accessibility improvements. The upgrades will be focused on the bathrooms. The project will include the reconfiguring of one bathroom to make it ADA accessible, and the installation of new self-flushing toilets and self-starting/stopping sinks in both bathrooms.</p> <p>National Objective: Presumed Beneficiary/Adults with Disabilities [24 CFR 570.208(a)(2)(i)(A)]</p> <p>Matrix Code: 03B Eligibility: Public facilities and infrastructure improvements [24 CFR 570.201(c)]</p>
Target Date	6/30/2025	

	Estimate the number and type of families that will benefit from the proposed activities	350 visually impaired clients.
	Location Description	175 Alvarado Avenue, Pittsburg, CA 94565
	Planned Activities	The project will provide for the reconfiguration of a bathroom for ADA accessibility, in addition to water sustainability improvements in two bathrooms.
47	Project Name	ESG24 Contra Costa County
	Target Area	Contra Costa County
	Goals Supported	H-1: Housing & Supportive Services for Homeless H-2: Rapid Rehousing & Homelessness Prevention
	Needs Addressed	Non-Housing Community Development
	Funding	ESG: \$399,140
	Description	For FY 2024/25, Contra Costa County will use ESG funds to provide emergency shelter services (essential services and shelter operations) to people experiencing homelessness and victims of domestic violence (\$207,500); to provide street outreach services for unsheltered homeless individuals and families to connect them with emergency shelter, housing, or critical services and providing them with urgent, non-facility-based care. (\$30,844); to provide rapid rehousing and prevention services. (rental/financial assistance, case management) to prevent homelessness and to quickly rehouse the homeless (\$131,060); and for general program administration (\$29,736).
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1,734 Persons experiencing homelessness, including those fleeing from domestic violence and those at risk of becoming homeless
	Location Description	Various throughout the Urban County

	Planned Activities	For FY 2024/25, Contra Costa County will use ESG funds to provide emergency shelter services (essential services and shelter operations) to people experiencing homelessness and victims of domestic violence (\$207,500); to provide street outreach services for unsheltered homeless individuals and families to connect them with emergency shelter, housing, or critical services and providing them with urgent, non-facility-based care. (\$30,844); to provide rapid rehousing and prevention services. (rental/financial assistance, case management) to prevent homelessness and to quickly rehouse the homeless (\$131,060); and for general program administration (\$29,736).
48	Project Name	Eden Development: The Riveter Supportive
	Target Area	Contra Costa County
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$2,040,000
	Description	Acquisition and adaptive reuse/conversion (of a vacant office building) of 58 permanent supportive housing rental units to house formerly homeless individuals, and small families. FY 2024/25 CDBG allocation is \$2,000,000 to the project plus \$40,000 for project delivery. Activity Eligibility: Rehabilitation of privately-owned residential buildings. 24 CFR 570.202 (a)(1)
	Target Date	5/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	58 affordable permanent supportive housing rental units.
	Location Description	100 38th Street Richmond, CA
	Planned Activities	Acquisition and adaptive reuse/conversion (of a vacant office building) of 58 permanent supportive housing rental units to house formerly homeless individuals, and small families.
49	Project Name	Novin Development: Civic Center Apartments
	Target Area	Contra Costa County
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing
	Needs Addressed	Affordable Housing

	Funding	CDBG: \$1,040,000
	Description	Acquisition and rehabilitation project with 49-units, including 48 studios serving households with incomes at 30% of the Area Median Income (AMI) or below and meets the definition of chronic homelessness, with 1 one-bedroom manager's unit. FY 2024/25 CDBG allocation is \$1,000,000 to the project and \$40,000 for project delivery. Activity Eligibility: Rehabilitation of privately-owned residential buildings. 24 CFR 570.0202 (a)(1).
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	48 studios serving households with incomes at 30% of the Area Median Income (AMI) or below and meets the definition of chronic homelessness, with 1 one-bedroom manager's unit.
	Location Description	425 24th Street, Richmond, CA
	Planned Activities	49-unit acquisition and rehabilitation project with 48 studios serving households with incomes at 30% of the Area Median Income (AMI) or below and meet the definition of chronic homelessness, with 1 one-bedroom manager's unit. The project is a partnership between 425 Civic Center LP and the City of Richmond. Funds for the project include proposed HCD's Homekey funds, committed financing from City of Richmond, and an operating subsidy from Contra Costa Health Plan.
50	Project Name	Resources for Community Development: Lakeside Apartments
	Target Area	Contra Costa County
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$5,040,000
	Description	Acquisition/resyndication and rehabilitation of 124 permanent rental housing units affordable to households earning between 20% to 60% AMI. The project has 30 Project-Based Vouchers that support extremely low-income households, including persons living with HIV/AIDS, homeless individuals, and other special needs populations. The FY 2024/25 HOME allocation is \$5,000,000 for the project plus \$40,000 for project delivery. Activity Eligibility: Affordable Rental Housing.
	Target Date	12/31/2025

	Estimate the number and type of families that will benefit from the proposed activities	124 permanent rental housing units affordable to households earning between 20% to 60% AMI.
	Location Description	1897 Oakmead Drive, Concord, CA
	Planned Activities	<p>Acquisition/resyndication and rehabilitation of 124 permanent rental housing units affordable to households earning between 20% to 60% AMI. The project has 30 Project-Based Vouchers that support extremely low-income households, including persons living with HIV/AIDS, homeless individuals, and other special needs populations.</p> <p>The renovation scope development plans to address all deferred maintenance and building systems in need of upgrading noted in the Physical Needs Assessment, including but not limited to improvements to the storm and water systems, site work and ADA path of travel improvements, possible electrification to the space heating and hot water systems, a project-wide solar PV system, new roofs, exterior paint, and unit interior work including kitchen and bath remodels.</p>
51	Project Name	Contra Costa County: Neighborhood Preservation Program
	Target Area	Contra Costa County
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$400,000
	Description	Provision of 5 low-interest loans and 1 grant for the rehabilitation of single-family homes, and 8 grants for the rehabilitation of mobile homes that are owned and occupied by low-income households (up to 80% Area Median Income). National Objective: Low Mod Housing Activities Matrix Code: 14AEligibility: Rehabilitation of privately-owned residential buildings - 24 CFR 570.202 (a)
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Throughout the Urban County, with an emphasis on low-mod neighborhoods.

	Location Description	Throughout the Urban County, with an emphasis on low-mod neighborhoods.
	Planned Activities	Eliminate conditions that may be detrimental to health/safety, property, and/or public welfare. Rehabilitation includes building code compliance, the elimination of blighting conditions, energy efficiency improvements, accessibility improvements, and the modernization of aging neighborhoods.
52	Project Name	Rebuilding Together East Bay North: Healthy Homes Contra Costa
	Target Area	Contra Costa County
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$390,000
	Description	Identify, assess, and improve the conditions of homes that are owned by low-income households (up to 80% Area Median Income) in Contra Costa County. Improvements will focus on health hazards, accessibility, and energy efficiency. National Objective: Low Mod Housing Activities Matrix Code: 14AEligibility: Rehabilitation of privately-owned residential buildings 24 CFR 570.202(a)(1)
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	52 households, throughout the Urban County, with an emphasis on low-mod neighborhoods.
	Location Description	Throughout the Urban County, with an emphasis on low-mod neighborhoods.
Planned Activities	The program will utilize grant funding in smaller amounts, to reduce homeowners' access barriers and encourage layering for holistic multi-partner work. Our comprehensive assessments cover occupational safety, energy efficiency, and residents' social well-being. Sustainable and inclusive home modifications are then provided and precisely tailored to meet the diverse needs of clients, addressing the full spectrum of housing needs and contributing to a resilient, inclusive community.	
53	Project Name	CDBG Program Administration
	Target Area	Contra Costa County

	Goals Supported	CD-7: Administration
	Needs Addressed	Administration
	Funding	CDBG: \$1,057,956
	Description	General Program Administration of CDBG Program. \$882,991 is coming from the FY 2024/25 allocation amount (20% of the FY 2024/25 allocation minus \$40,000 for ECHO Fair Housing Services-Project 28), and \$174,965 is coming from anticipated CDBG Program Income (20% of anticipated CDBG Program Income).
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A. General CDBG Program Administration
	Location Description	30 Muir Road, Martinez, CA
	Planned Activities	General administration activities of administering the County's Urban County CDBG Program
54	Project Name	HOME Program Administration
	Target Area	Contra Costa County
	Goals Supported	CD-7: Administration
	Needs Addressed	Administration
	Funding	HOME: \$373,250
	Description	Administration of the HOME Program \$298,951 is coming from the FY 2024/25 allocation amount (10% of the FY 2024/25 allocation), and \$74,299 is coming from anticipated HOME Program Income (10% of anticipated HOME Program Income).
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A. HOME Program Administration
	Location Description	30 Muir Road, Martinez, CA 94553
Planned Activities	General program administration of HOME program.	

55	Project Name	CDBG and HOME Unallocated Funds
	Target Area	Contra Costa County
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing H-1: Housing & Supportive Services for Homeless H-2: Rapid Rehousing & Homelessness Prevention CD-1: General Public Services CD-2: Non-Homeless Special Needs Population CD-3: Youth CD-4: Fair Housing CD-5: Economic Development CD-6: Infrastructure/Public Facilities
	Needs Addressed	Affordable Housing Homelessness Prevention Non-Housing Community Development
	Funding	CDBG: \$8,067 HOME: \$17,759
	Description	CDBG and/or HOME funds are available for eligible affordable housing, public service, economic development, and/or infrastructure/public facilities projects that may be identified during the program year.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	