

Row Labels	Count of Project No.	Sum of *Project Budget
2025-2026	16	13,737,268
2026-2027	6	72,380,000
2027-2028	2	7,000,000
2028-2029	2	2,500,000
2029-2030	1	145,000,000
Planned Not Scheduled	2	150,000
(blank)		
Grand Total	29	240,767,268

Project No.	Charge Code	*Project Name	Scope of Services	Status	*Facility	*Project Fund	*Project Budget	Est. Completion Date	FY	Notes
250-2019	WH533	Omniceil Dispensing Units	Construction	10- Post-Construction	2500 Alhambra Avenue	Enterprise Fund 1	\$ 750,000	4/25/2025	2025-2026	Closeout forms submitted. With HCAI now
250-2008	WH536	Replace CCRMC Cooling Towers	Construction	10- Post-Construction	2500 Alhambra Avenue	Enterprise Fund 1	\$ 4,600,000	6/15/2025	2025-2026	All final HCAI docs submitted close out expected mid-September.
250-2110	WH537	Lab Automation	Construction	10- Post-Construction	2500 Alhambra Avenue	Enterprise Fund 1	\$ 1,500,000	5/20/2025	2025-2026	Final paperwork for HCAI in process.
345-2101	WH538	Pittsburg Health Center Cooling Tower Replacement	Construction	1N- Construction	2311 Loveridge Road	EF1	\$ 1,902,000	8/31/2025	2025-2026	In process
250-1824	WH549	Sewer Line Segregation Above Pharmacy	Construction	1N- Construction	2500 Alhambra Avenue	Enterprise Fund 1	\$ 500,000	3/31/2026	2025-2026	Work in process
145-2203	WH567	Install Washer/Disinfector at WCHC	Construction	1N- Construction	13601 San Pablo Avenue	Enterprise Fund 1	\$ 421,000	8/31/2025	2025-2026	Final construction in process. Est completion date is 8/31/25
250-2314	WH573	Added Red Outlets for CCRMC Pharmacy	Construction	1N- Construction	2500 Alhambra Avenue	Enterprise Fund 1	\$ 250,000	6/30/2025	2025-2026	With HCAI for review
250-2336	WH574	Generator for Public Health Modular	Construction	1N- Construction	2500 Alhambra Avenue	Enterprise Fund 1	tbd	9/15/2025	2025-2026	Generator ordered. Contractor began site work prep late August 2025.
250-2021	WH541	Replace Cart Washer	Construction	1L- Pre-Construction	2500 Alhambra Avenue	Enterprise Fund 1	\$ 764,268	6/15/2026	2025-2026	Contracting with vendor in process.
250-2316	WH576	Chiller Replacement at CCRMC	Construction	1K- Bid	2500 Alhambra Avenue	Enterprise Fund 1	\$ 8,630,000	3/1/2027	2026-2027	Currently in bid
250-2317	WH506	HVAC for DI Stress Lab and ECHO Reading Room	Construction	1J- Permit (HCAI)	2500 Alhambra Avenue	Enterprise Fund 1	\$ 300,000	10/15/2025	2025-2026	In planning phase and coordination with PW and HCAI.
145-2305	WH504 WW1047	Accessibility Upgrades to Mammography Room	Construction	1I- Permit	13601 San Pablo Avenue	Enterprise Fund 1	\$ 500,000	10/1/2025	2025-2026	Designs from Hologic received. Permit paperwork in process. Equipment purchase in process
250-2424	WH508	Elevator Modernization at CCRMC Building 1	Construction	1I- Permit	2500 Alhambra Avenue	Enterprise Fund 1	\$ 1,000,000	4/1/2026	2025-2026	Revised pricing, plan to start spring 2026
307-2301	WH575	Add 3 Exam Rooms	Construction	1I- Permit	215 Pacifica Avenue	Enterprise Fund 1	\$ 150,000	12/31/2025	2025-2026	Project being re-assessed by CCRMC leadership
250-2431	WH505 WW1039	Add Outlets at CCRMC (for joint commission)	Construction	1H- Design (HCAI)	2500 Alhambra Avenue	Enterprise Fund 1	\$ 400,000	09/30/25	2025-2026	Designs submitted to HCAI, cost estimate pending
250-2423	WH507	Elevator Modernization at CCRMC Main Hospital	Construction	1H- Design (HCAI)	2500 Alhambra Avenue	Enterprise Fund 1	\$ 15,000,000	03/01/27	2026-2027	Approved by BOS 8/12/25 out to bid next start spring 2026
250-2507	WH515	NPC 5 Upgrades to CCRMC Campus	Construction	1H- Design (HCAI)	2500 Alhambra Avenue	not designated on Work Request	\$ 2,000,000	06/01/29	2028-2029	Water and sewer storage. In design phase. Plan to submit plan to HCAI then bid
250-2432	WH503	NPC 4 Sprinkler Upgrades	Construction	1G- Design	2500 Alhambra Avenue	Enterprise Fund 1	\$ 500,000	03/01/29	2028-2029	Design phase
250-2430	WW1068	CCRMC Cafeteria Building (SPC 4D & NPC 4 Upgrades)	Design	1G- Design	2500 Alhambra Avenue	Enterprise Fund 1	\$145,000,000	09/01/29	2029-2030	Design phase
250-2509	WH500	Radiography and Fluoroscopy Equipment Upgrade (Room 2)	Construction	1D- Project Set-Up	2500 Alhambra Avenue	Enterprise Fund 1	\$ 1,000,000	tbd	2026-2027	R&F system purchased. Waiting on architect designs
250-2508	WH501 WW1056	Replace Vacuum Pumps	Construction	1D- Project Set-Up	2500 Alhambra Avenue	Enterprise Fund 1	\$ 500,000	01/01/26	2025-2026	Design concept complete, design plan pending
250-2515	WH516 WW1027	Upgrade Nurse Call System at CCRMC	Construction	1D- Project Set-Up	2500 Alhambra Avenue	Enterprise Fund 2		tbd	2026-2027	tBP proposal for criteria documents for RFP in process
250-2524	WH519	MRI Replacement	Construction	1C- New Project	2500 Alhambra Avenue	Enterprise Fund 1	\$ 2,000,000	tbd	2027-2028	Not started

250-2514	WW1085	PES (Psychiatric Emergency Services) Expansion Feasibility Study	Feasibility & Cost Estimate	2A- Study	2500 Alhambra Avenue	Enterprise Fund 1	\$ 200,000		2025-2026	In design phase, expect draft in October 2025
1		Design Temperature Regulated Storage Unit	Feasibility & Cost Estimate	1A- Potential Project	2500 Alhambra Avenue		\$ 150,000		Planned Not Scheduled	
2		Interventional Radiology Equipment Replacement		1A- Potential Project	2500 Alhambra Avenue		\$ 750,000		2026-2027	IR equipment purchased. Approved for construction in 2026-2027
3		Temporary morgue		1A- Potential Project	2500 Alhambra Avenue		\$ -		Planned Not Scheduled	Plan to do a program flex during Seismic Project Construction
4		CCRMC Parking Structure		1B- Upcoming Project	2500 Alhambra Avenue		\$ 47,000,000		2026-2027	Transportation consultant hired to complete Transportation Demand Management study
5		PES Expansion	Design	1B- Upcoming Project	2500 Alhambra Avenue		\$ 5,000,000		2027-2028	