

From: John Gioia <John.Gioia@bos.cccounty.us>

Sent: Tuesday, June 3, 2025 12:12 PM

To: Adam Nguyen <adam.nguyen@cao.cccounty.us>; Monica Nino <Monica.Nino@cao.cccounty.us>

Cc: John Gioia <John.Gioia@bos.cccounty.us>

Subject: <no subject>

Please include this email of potential projects to be funded from Measure X funds and former ARPA funds in the board packet for next Tuesday's meeting. This is not unlike the letter you attached from Jewish Family and Community Services on their request.

POSSIBLE FUNDING PROPOSALS

Through Office of Racial Equity and Social Justice

Allocate \$500,000 to expand services to Black males to be folded into the African-American Wellness Hub Phase 1 of immediate supports. Work closely with Black male community members (as a core group of a Community Advisory Body dedicated to implementation/establishment of a Hub) to inform and guide these targeted interventions.

The proposed allocation of \$500,000 would be added to the already allocated \$7.5 million (approved by the Board on April 23, 2024 to establish an African American Holistic Wellness and Resource Hub and implement related services and activities) and be included in the first phase of the implementation plan which will consist of immediate, rapid-response efforts targeting high-need, hard-to-reach populations beginning in January 2026. These Phase 1 services will include leveraging existing County services and programs that serve and/or prioritize African American communities, as well as service provided by contracted community-based service provider organizations with proven experience, credibility, and relationships in African American communities.

The additional allocation of \$500,000 should be added to and augment any investment towards these Phase 1 services, and the additional funds should focus on and prioritize the development and well-being of Black males, with 50% dedicated to prevention efforts serving young people ages 12-24 and 50% dedicated to intervention efforts for adults ages 21-35.

Through Employment and Human Services Department

- **Invest in Parent Peer Support Services.** Allocate additional funding to increase an existing contract with the Child Abuse Prevention Council to provide greater parent and caregiver support.
- **Expand Family Navigation Services to children under age 6 and Invest in Family Support Services to Strengthen Protective Factors for Families.** Currently, CoCo Kids and First Five make referrals for any services needed by a family that they currently work with. Allocate additional funding to expand this work through a procurement process.

Through Contra Costa Health/Department of Conservation and Development (DCD)

- **Allocate up to \$1.5M in one-time Measure X funds/Former ARPA funds to the Measure X Housing Fund for increased services,** as follows:
 - (a) 50% to be utilized for housing services for youth and young adults. Contra Costa Health, Housing and Homeless Services (H3) will include the funds in an upcoming RFP to be released in 4-6 weeks for youth and young adult housing services. Contracted services are expected to begin Fall 2025 and funding would be offered as one-time startup costs to allow the provider time to seek additional funding for long-term project sustainability.
 - (b) 50% to be allocated to augment emergency rental assistance services, approved by the Board of Supervisors during the April 15th Board meeting following completion of an RFP process administered jointly by H3 and DCD. The funding would be allocated to emergency rental assistance providers who did not receive full funding for their requests, namely, organizations like Keep People Housed collaborative, Catholic Charities, and St. Vincent de Paul, in proportion to the amount of the proposals that was not funded.

Note: Any Measure X funds allocated to youth and young adult homeless/housing services would be leveraged by \$1.3M in federal and state dollars to sustain current transitional housing services and, potentially expand capacity of transitional housing.

- **Allocate an identified one-time amount (to be determined) for increased mental health services to youth and children with a focus on the AAPI population** (this is an underserved population compared to other populations). These services can be provided by an established community based organization that is culturally competent to provide mental health services to the AAPI community.