SEAL OF

CONTRA COSTA COUNTY

Committee Meeting Minutes

Community Advisory Board on Public Safety

Monday, August 18, 2025

11:00 AM

50 Douglas Dr., Martinez |

https://us06web.zoom.us/j/82787248693

Webinar ID: 827 8724 8693 |

Policy & Budget Subcommittee Meeting

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

Justin Van Zerber called the meeting to order at 11:00 a.m.

1. Roll Call and Introductions

Present

Briana Lucca, Traci Simpson, and Justin Van Zerber

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

No public comment received.

3. CONSIDER approving the Record of Action from the July 21,2025, CAB Policy & Budget Subcommittee meeting.

Attachments: DRAFT CAB Policy & Budget Record of Action - July 21, 2025

Motion: Simpson Second: Lucca

Aye: Lucca, Simpson, and Van Zerber

Result: Passed

4. Review CAB Policy & Budget Subcommittee Work Plan

TMP-6427

Attachments: Policy and Budget Work Plan 2025

Discussion was held.

Public comment received.

Members reviewed the work plan and agreed they were on track with their objectives and priorities. They raised a question about a key action step, specifically reviewing survey results to help shape their recommendations. It was noted that CAB Programs & Services will be discussing both the in-custody and provider surveys at their next meeting.

Members expressed concern about not having enough time to review the survey results before submitting recommendations to the Community Corrections Partnership (CCP). They were informed that the CCP budget workshop takes place in November. If the survey results are not ready in time to inform budget recommendations, policy recommendations can still be submitted. Final CCP budget meetings will be held in December.

5. Discuss Data Dashboards & Metrics

TMP-12112

Attachments: Update on New AB 109 Data Resources

Discussion was held.

Public comment received.

Planner & Evaluator Kimmy Aseo guided the Subcommittee through a discussion on data dashboards and metrics to improve understanding of data collection, reporting, and public transparency. As Kimmy reviewed each section, members provided feedback on making the information more accessible and easier to understand, such as adding definitions, whole numbers, additional demographic data, and summary views of AB 109 as a whole. Members also raised questions regarding service utilization and ensuring data consistency. The Subcommittee expressed interest in continuing to provide input on data metrics.

6. Discuss Stipends

Discussion was held.

Public comment received.

The Subcommittee discussed stipends and expressed support for including them as a recommendation. They agreed to continue the discussion at their next meeting, focusing on stipend structure, and plan to invite representatives to provide input on eligibility, process, implementation, and related details.

7. The next meeting is currently scheduled for Monday, September 15, 2025, at 11 a.m.

Next Steps:

- 1. Update on HR Funding Allocation
- 2. Discuss Stipends
- 3. Discuss CAB Budget Recommendations to the Community Corrections Partnership (CCP)
- 4. Review Probation's Reported Data Metrics
- 8. Adjourn

The meeting was adjourned at 12:25 p.m. by Justin Van Zerber. The next scheduled meeting of the Subcommittee is Monday, September 15, 2025, at 11 a.m.

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For Additional Information Contact:

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