

View Budget Amendment: Budget  
Amendment: FY 2023-24 - Operating Budget  
on 06/30/2024 : BDA-24-00266

11:19 AM  
07/26/2024  
Page 1 of 2

**Company** Contra Costa County  
**Budget Template** Operating Budget : FY2023-24 Operating Budget  
**Budget** FY2023-24 Operating Budget  
**Organizing Dimension Type**  
**Amendment ID** BDA-24-00266  
**Amendment Date** 06/30/2024  
**Description** Fiscal year end adjustments  
**Amendment Type** Appropriation / Estimated Revenue Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Mid-Year Adjustments  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	9875:DATA PROCESSING SERVICES	1050 ADMINISTRATION (Home Org)	1063 GIS SUPPORT	100300 GENERAL	\$0.00	\$553,696.00	Increase budget in 9875	
FY 2023-24 Year (FY2023-24 Operating Budget)	9856:DOIT DATA PROCESSING SUPPLY	1050 ADMINISTRATION (Home Org)	1063 GIS SUPPORT	100300 GENERAL	\$0.00	\$2,225.00	Increase budget in 9856	
FY 2023-24 Year (FY2023-24 Operating Budget)	9855:DOIT DATA PROCESSING SVCS	1050 ADMINISTRATION (Home Org)	1063 GIS SUPPORT	100300 GENERAL	\$0.00	\$236,737.00	Increase budget in 9855	
FY 2023-24 Year (FY2023-24 Operating Budget)	9852:INTERFUND REV - GOV/ENT	1050 ADMINISTRATION (Home Org)	1063 GIS SUPPORT	100300 GENERAL	\$0.00	\$4,451.00	Increase budget in 9852	
FY 2023-24 Year (FY2023-24 Operating Budget)	9620:COMMUNICATION SERVICES	1050 ADMINISTRATION (Home Org)	1063 GIS SUPPORT	100300 GENERAL	\$0.00	\$41.00	Increase budget in 9620	
FY 2023-24 Year (FY2023-24 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	1050 ADMINISTRATION (Home Org)	1063 GIS SUPPORT	100300 GENERAL	\$797,150.00	\$0.00	Decrease budget in 5022	

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	07/02/2024 03:22:55 PM	07/03/2024	Michelle Colefield	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/03/2024		0	

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Page 2 of 2

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/02/2024 04:02:45 PM		Sarah Bunnell (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		