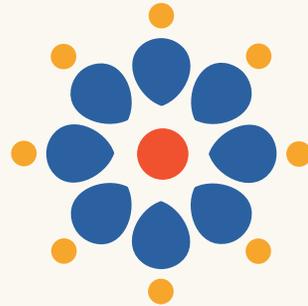


CONTRA COSTA
HEALTH



cchealth.org

Contra Costa CARES

The Bridge to Medi-Cal

Anna Roth, CEO
Contra Costa Health

September 19, 2023



AGENDA

- ✓ Contra Costa CARES Program:
An Access to Care Success Story
- ✓ Requested Information:
 - > Caseload trends & outcomes
 - > Outreach expenditures, reporting & outcomes
 - > CalAIM transitions plans
 - > Remaining balances & spending plans



Contra Costa CARES

2015

2023

Medi-Cal Expansion

2016

2020

2022

2024

+ Children up to age 19

+ People up to age 26

+ People ages 50 & up

+ All people



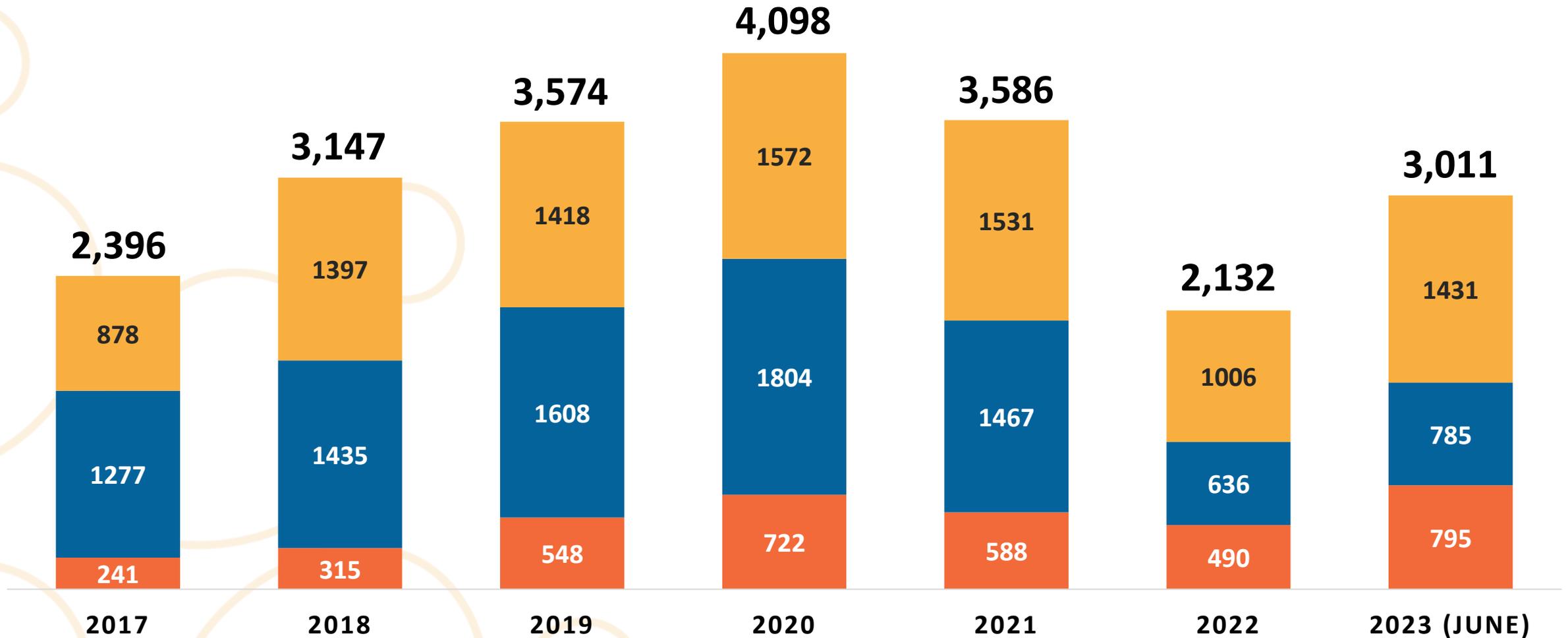
**Over 55,000 visits
for 10,989 people in
Contra Costa County**



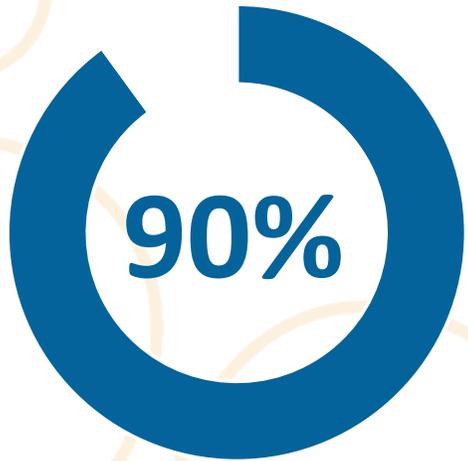


Contra Costa CARES Enrollment

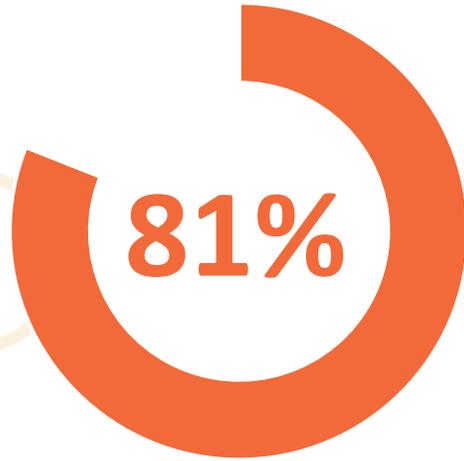
■ Brighter Beginnings ■ La Clinica ■ LifeLong Medical Care



Current CARES Members' Demographics



Hispanic



Employed



Female

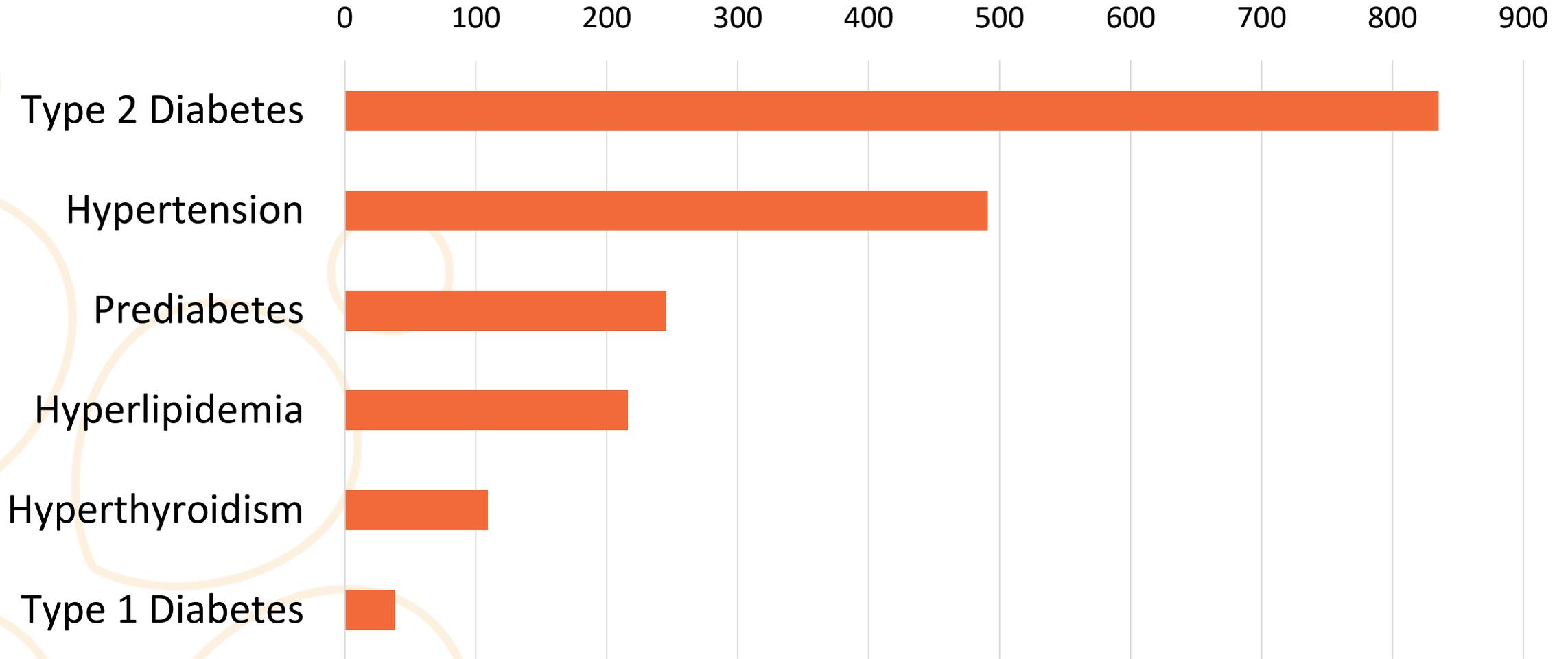


**Larger Households
(4+ people)**



Chronic Illnesses

Reasons for CARES members' visits: Jan–June 2023

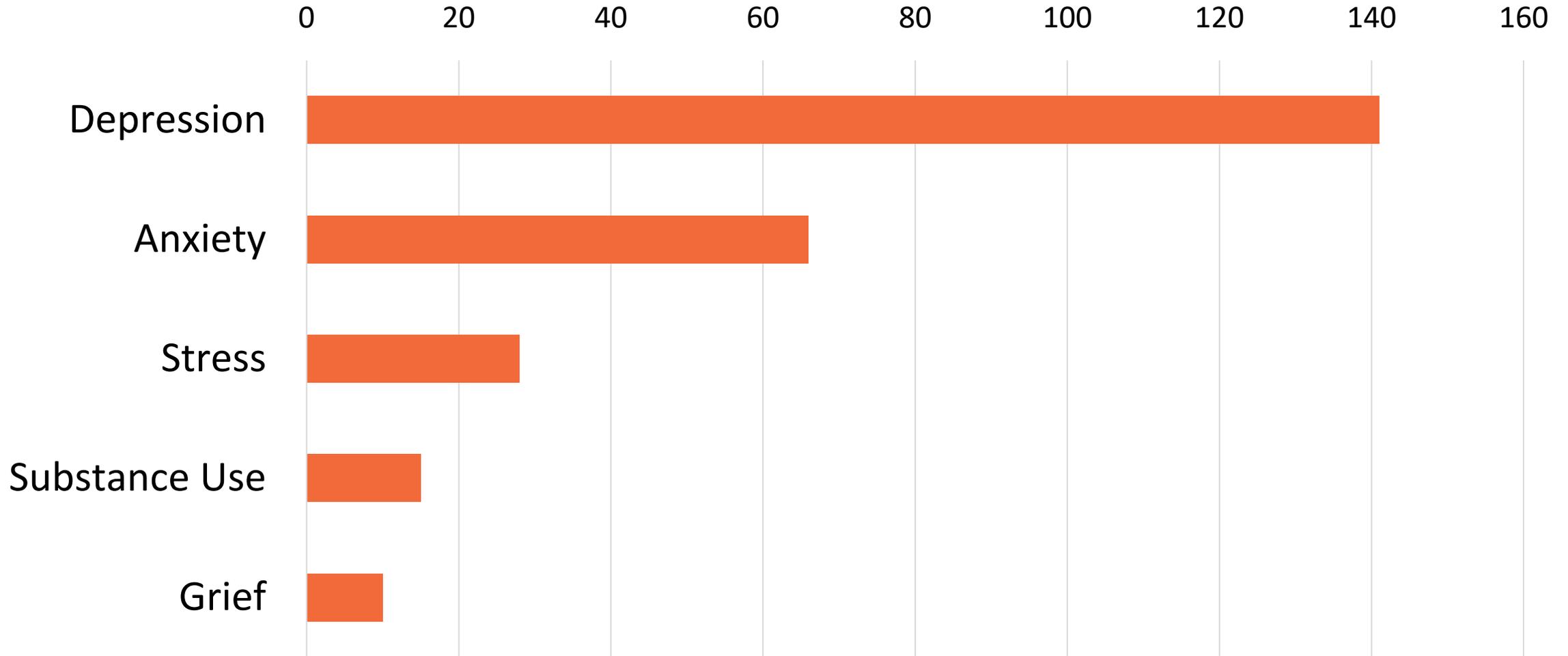


**Does not include patients at LifeLong*



Mental Health Care

Reasons for CARES members' visits: Jan–June 2023



**Does not include patients at LifeLong*



Member Outreach Outcomes

Contract expenditures, reporting & outcome data



CARES Outreach

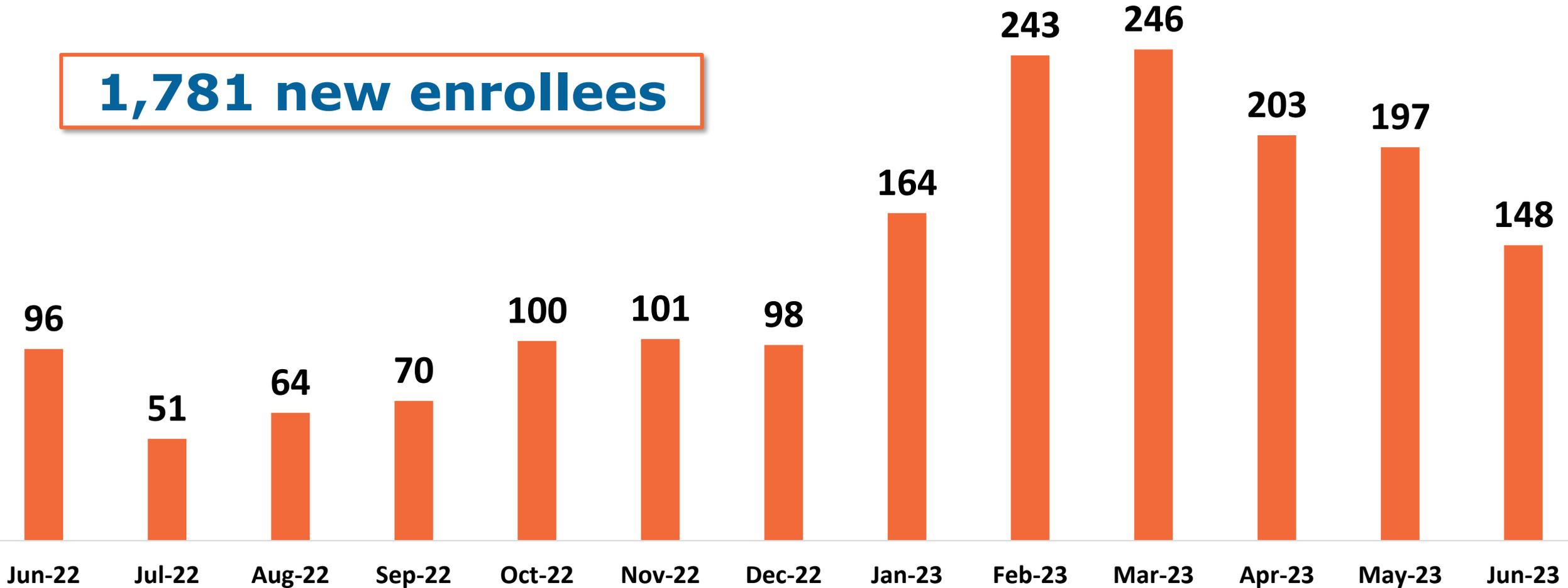
- ✓ Contract with Richmond Community Foundation to coordinate countywide CARES outreach
- ✓ \$800,000 from CCHP & ARPA funds have all been expended
- ✓ Activities:
 - > Developed & distributed educational materials
 - > Subcontracted & coordinated outreach agencies: community clinics & 14 community-based organizations



New Contra Costa CARES Enrollments

June 2022 – June 2023

1,781 new enrollees





CaAIM Transition Plans

Sunset Strategy & the Future



Medi-Cal Transformation

OUR JOURNEY TO A HEALTHIER
CALIFORNIA FOR ALL





Jan. 2024: Transition from Restricted-Scope to Full Medi-Cal

- ✔ Undocumented people (26-49 yrs) with restricted-scope Medi-Cal will automatically transition to full benefits
- ✔ About 11,000 people in Contra Costa County will transition
- ✔ Of current CARES enrollees, about 1,200 will transition to full Medi-Cal automatically



Transition Strategies

- ✓ Enroll all CARES members in restricted-scope Medi-Cal now
- ✓ Support Medi-Cal enrollment infrastructure at community clinics
- ✓ Focus community-based outreach on Medi-Cal enrollment
- ✓ Assign CARES members to community clinic medical home



Financials

Funding: Balance of FY 22-23 & FY 23-24



CARES Financials

	Funding from Hospitals, County & Contra Costa Health Plan	Funding from Measure X for Expanded Benefits
Total Funding Received	\$9,750,000	\$1,500,000
Expenditures <i>(through 7/31/2023)</i>	- \$7,925,848	- \$960,467
Projected Expenditures <i>(8/1/2023 – 12/31/2023)</i>	- \$428,960	- 383,000
Estimated Funds Remaining <i>(as of 12/31/2023)</i>	\$1,395,192	\$156,533



Next Steps

	Funding from County & Contra Costa Health Plan	Funding from Measure X for Expanded Benefits
Estimated Funds Remaining	\$1,395,192	\$156,533
Refund		
<i>County General Fund FY 22-23 & FY 23-24</i>	- \$500,000	
<i>CCHP FY 22-23 & FY 23-24</i>	- \$895,192	
<i>Measure X</i>		- \$156,533
Contra Costa CARES Balance	\$0	\$0



Next Steps

Contra Costa Health Plan Medi-Cal Incentive Fund New Investment

Community Clinic CalAIM/Medi-Cal Transition

\$300,000

Community-Based Outreach & Education

\$300,000



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Thank You