

Jun-25

|                               | June<br>2025 | June<br>2024 | YTD<br>2025 | YTD<br>2024 | % CHANGE<br>2025/2024 |
|-------------------------------|--------------|--------------|-------------|-------------|-----------------------|
| <b>AIRCRAFT OPERATIONS</b>    |              |              |             |             |                       |
|                               |              |              |             |             |                       |
| Total Operations              | 8,180        | 9,687        | 47,852      | 50,366      | -5%                   |
| Local Operations              | 3,860        | 5,238        | 23,549      | 26,888      | -12%                  |
| Itinerant Operations          | 4,129        | 4,230        | 23,198      | 21,528      | 8%                    |
| Total Instrument Ops          | 191          | 219          | 1,105       | 1,193       | -7%                   |
|                               |              |              |             |             |                       |
| <b>BUCHANAN FIELD AIRPORT</b> |              |              |             |             |                       |
|                               |              |              |             |             |                       |
| Fuel Flowage:                 |              |              |             |             |                       |
| 100 Octane                    | 14,199       | 16,189       | 73,920      | 74,280      | -0.5%                 |
| Jet Fuel                      | 113,579      | 103,415      | 678,495     | 592,318     | 15%                   |
| Total                         | 127,778      | 119,604      | 752,416     | 666,598     | 13%                   |
|                               |              |              |             |             |                       |
| <b>BYRON AIRPORT</b>          |              |              |             |             |                       |
|                               |              |              |             |             |                       |
| Fuel Flowage:                 |              |              |             |             |                       |
| Byron 100 Octane              | 3,528        | 3,353        | 23,031      | 21,048      | 9%                    |
| Jet Fuel                      | 8,723        | 800          | 18,924      | 2,840       | 566%                  |
| Total                         | 12,251       | 4,153        | 41,955      | 23,888      | 76%                   |
|                               |              |              |             |             |                       |
| Glider Operations             | 56           | 118          | 790         | 1,550       | -49%                  |
| Tow Aircraft                  | 13           | 28           | 195         | 367         | -47%                  |
| Glider Aircraft               | 13           | 28           | 195         | 367         | -47%                  |