

Improving Our Communities: Vision and Guidance for Distributing Community Benefit Funds from Two Renewable Fuels Projects

Martinez Renewable Fuels Project and Phillips 66 Rodeo
Renewed Project Community Benefits Agreements

December 17, 2024

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Executive Summary

In 2022, the Contra Costa County Board of Supervisors (Board) approved the Martinez Renewable Fuels Project (Marathon Project) and Phillips 66 Rodeo Renewed Project (Phillips 66 Project). Each land use permit contained a condition of approval which provides that Contra Costa County and the applicant enter into a Community Benefits Agreement (CBA). The CBAs will provide funding for the County to use to benefit nearby communities

District 5 Supervisor Glover and the Department of Conservation and Development (DCD) worked together to establish a community engagement process to provide ideas and input on how the Community Benefits Agreements funds are spent.

This report summarizes community priorities and ideas for how to distribute the CBA funds. The recommendations in this report are based on input and ideas gathered during the community engagement process through the summer and fall of 2024. Recommendations cover the solicitation process, including the creation of a community review panel to evaluate applications; entities eligible to apply for funding, including type of entity and geographic location; and community priorities identified through the community forums to be used by the community review panel to evaluate applications.

Next steps include:

Review Panels

- Developing the application to serve on the community review panels and soliciting applicants;
- District 5 Supervisor reviews applications for the review panels and formulates a recommendation; and
- Board of Supervisors appoints members to the review panels.

Project Application Process

- Developing, issuing, and publicizing a request for proposals for entities interested in receiving funds from the CBAs; and
- Organizing and hosting bidders' conference for prospective applicants.

DCD staff will continue to update the Community Benefits Agreement Forums webpage with information about the solicitation process and will host another forum in collaboration with the District 5 Supervisor's Office a year after the first solicitation to evaluate how the solicitation process is working so far.

Introduction

The goal of the community engagement process was to identify community priorities and needs that can be supported by funding from the Martinez Renewable Fuels Project and Phillips 66 Rodeo Renewed Project Community Benefits Agreements (CBA), as well as define a process for distributing the CBA funds. This report outlines the identified community priorities, the process through which the community priorities were identified, and the recommended process for how projects will be evaluated and selected for funding to benefit the communities.

Background on Community Benefits Agreements

In 2022, the Board of Supervisors (Board) approved the Tesoro Refining & Marketing Company LLC land use permit (LUP) for the Martinez Renewable Fuels Project (Marathon Project) and the Phillips 66 Company LUP for the Phillips 66 Rodeo Renewed Project (Phillips 66 Project), both of which involved converting the facilities from refining fossil fuels to refining renewable feed stocks, such as vegetable oils. Each LUP contained a condition of approval (Marathon Project Condition #38 and Phillips 66 Project Condition #10), which provides that Contra Costa County and the applicant enter into a Community Benefits Agreement providing for certain payments to Contra Costa County upon certain conditions being satisfied relating to the respective project. Both agreements were entered into on May 3, 2022.

The CBA with Marathon requires Marathon to pay a total of \$10,000,000 to the County according to the milestones and time intervals set forth in the CBA over the course of approximately 10 years. The CBA with Phillips 66 requires Phillips 66 to pay a total of \$10,000,000 to the County according to the milestones and time intervals set forth in the CBA over the course of approximately 13 years.

As of November 2024, Marathon has paid \$2.06 million pursuant to its agreement, and no allocations have been made. As of the same date, Phillips 66 has paid \$2 million pursuant to its agreement. An initial allocation of \$392,700 from the Rodeo Renewed Community Benefit Fund was approved by

the Board in June 2024 to provide early initial expanded services and benefits to the Crockett and Rodeo areas.

The CBAs state that the County will use the funds, in its sole discretion, for projects and programs that benefit the communities near the Marathon Martinez Refinery and Phillips 66 Rodeo Refinery. These initiatives will focus on improving residents' health, well-being, and quality of life, and supporting a robust local economy and workforce. This includes developing and implementing workforce development and training programs to prepare residents for careers in renewable and clean energy.

District 5 Supervisor Glover and DCD worked together to establish a community engagement process to provide ideas and input on how the CBA funds are spent.

Community Engagement Process

The District 5 Supervisor's Office and DCD engaged community members through one-on-one meetings, in-person forums, and online surveys. Throughout this process, some community members provided ideas for specific projects. Some of the projects were included in the presentations at the second community forums, and a comprehensive list is available on the [Community Benefits Agreement Forums webpage](#) in the community forum appendices.

Community Listening Sessions

In July and August 2024, DCD staff engaged in over twenty one-on-one listening sessions with community members from communities near the Marathon Project and Phillips 66 Project sites. These listening sessions were conducted to identify the best ways to reach members of the community about the CBAs. Topics discussed included meeting venues and times, effective outreach methods and established channels for communication, community support needed to participate in meetings (i.e., childcare and translation services), initial potential project priorities, and previously identified projects. Staff met with members of municipal advisory councils, people who engaged with the updates to the County's General Plan and

Climate Action and Adaptation Plan, other agencies that work in the communities, identified community leaders and changemakers, and others who were referred. District 5 Supervisor's Office staff played a key role in identifying active community members and providing ongoing updates to the municipal advisory councils, community advisory panels for the refineries, and other interested community members.

In the listening sessions, many people had questions about the mechanics of the application process, including eligibility to apply; the timeline for the application process; what types of projects will be eligible; who will be making decisions about how funds will be distributed; and evaluation criteria. It was clear from these conversations that community members want community representation in the decision-making process and a process that is transparent and easily accessible for groups that have neither experience nor staff to develop complex grant applications. Community members shared that a reimbursement model can be challenging for community groups. They would prefer to receive upfront funding for projects, rather than have to submit invoices for reimbursement. Some people expressed an interest in finding a way to sustain the availability of funding beyond the life of the CBA. Community members also expressed a desire for an opportunity to provide input for those unable to attend the in-person community forums.

The questions raised in the listening sessions informed the structure and substance of the community forums in October and November 2024.

Community Forums

In October and November 2024, the District 5 Supervisor's Office and DCD organized community forums for each CBA based on input received during the community listening sessions. Each forum consisted of a presentation by County staff, a question-and-answer session, and a gallery walk where attendees could write ideas and reactions on sticky notes or use dot stickers to indicate support for information presented and other attendees' comments. The October community forums covered the background and purpose of the CBAs, the community forum structure, and areas where community input would help, including potential guiding principles, priorities, types of projects, evaluation criteria, fund disbursement processes, and

evaluation processes. The November community forums reviewed the input received during the first community forums and through the first post-forum surveys and presented preliminary recommendations based on that input. Online surveys were distributed following the community forums to give community members who were unable to attend the in-person meetings an opportunity to provide feedback. These surveys were translated and made available in Spanish.

Community Forum 1 for the Marathon Project was held on October 7, 2024, at the Pacheco Community Center. 2,684 postcards were sent out to notify residents about Community Forum 1. 53 individuals attended in-person. 48 responses to the online survey were received.

Community Forum 1 for the Phillips 66 Project was held on October 8, 2024, at Rodeo Hills Elementary School. 3,768 postcards were sent out to notify residents about the Phillips 66 Project Community Forum 1. 61 individuals attended in-person. 60 responses to the online survey were received.

Community Forum 2 for the Marathon Project was held on November 12, 2024, at the Clyde Community Center. A second online survey was created to give individuals who were not able to attend the in-person meeting an opportunity to provide feedback. 21 individuals attended in-person. 9 responses to the online survey were received.

Community Forum 2 for the Phillips 66 Project was held on November 13, 2024, at the Crockett Community Center. 20 individuals attended in-person. 25 responses to the second online survey were received.

Materials related to the community forums, including presentations and appendices of written comments, are attached and available on the [Community Benefits Agreement Forums webpage](#).

Recommendations

The following recommendations are based on input and ideas gathered during the community engagement process described above, taking into account issues considered by staff.

Community Priorities

The initial proposed guiding principles, priorities, and project types were based on themes that emerged during the one-on-one listening sessions. These proposed guiding principles, priorities, and project types were presented to the community for input during the first community forums where community members could indicate support for the proposed guiding principles, priorities, and project types or suggest additional items not included on the initial list. Based on the input gathered during the first community forums and online surveys, the guiding principles, priorities, and project types were divided into tiers based on the amount of community support.

The guiding principles, priorities, and project type tiers will be incorporated into the evaluation process. The review panel will prioritize selection of projects that align with higher tiered (with Tier 1 considered the highest tier) guiding principles, priorities, and project types that otherwise receive similar scores.

Communities to Be Benefitted by Marathon Project CBA Funds

Guiding Principles

- Tier 1
 - Improve public health
- Tier 2
 - Make our community safer and more welcoming
 - Increase sense of community and connection among residents
 - Make our communities more beautiful
 - Increase community resilience to climate change
 - Improve quality of life and cultural vibrancy
 - Make our community more economically healthy.



Priorities

- Tier 1
 - Park improvements

- Road improvements and safety
- Youth programs
- Community beautification
- Community facilities – updated or new
- Tier 2
 - Community services
 - Emergency services
 - Recreation opportunities
- Tier 3
 - Workforce development programs
 - Food access



Project Types

- Tier 1
 - Improvements for existing community facilities and infrastructure
 - Ongoing community initiatives
- Tier 2
 - Expanded public services
 - Constructing new community facilities
 - Short-term, one-time projects
 - Support to build out organizational capacity for new or continuing community institutions



Communities to Be Benefitted by Phillips 66 Project CBA Funds

Guiding Principles

- Tier 1
 - Make our community safer and more welcoming
- Tier 2
 - Increase sense of community and connection among residents
 - Make our community more economically healthy
 - Improve quality of life and cultural vibrancy
 - Make our community more beautiful
- Tier 3

- Improve public health
- Increase community resilience to climate change

Priorities

- Tier 1
 - Food access
 - Recreation opportunities
- Tier 2
 - Youth programs
 - Road improvements and safety
 - Park improvements
- Tier 3
 - Community facilities – updated or new
 - Community beautification
 - Community services
 - Emergency services
 - Workforce development programs



Project Type

- Tier 1
 - Improvements for existing community facilities and infrastructure
- Tier 2
 - Ongoing community initiatives
- Tier 3
 - Constructing new community facilities
 - Support to build out organizational capacity for new or continuing community institutions
 - Expanding public services
- Tier 4
 - Short-term, one-time projects



Eligibility

Entities

The application will be open to tax-exempt organizations, public agencies, and businesses. County departments will be eligible to submit applications that align with the identified community priorities to be considered by the review panel. CBA funds are subject to compliance with public funding requirements, such as those specified in State Labor Code, so awarded projects will need to be compliant with these requirements. Communities may wish to collaborate with County departments to identify services and projects that could be provided by the County.

Project Scope

The minimum grant award size will be \$50,000. Eligible entities will have the option of bundling projects with other eligible entities or applying for funding for projects spanning two years.

Geographic Priorities

The selection process will prioritize projects that benefit unincorporated communities most proximate to the Marathon and Phillips 66 project areas.

Process

There will be separate solicitation processes for the Marathon Project and Phillips 66 Project, though the overall processes will be coordinated and structured similarly. Each year, the solicitation process will take place as follows:

1. DCD will issue and publicize a request for proposals.
2. The District 5 Supervisor's Office and DCD will host a mandatory bidders' conference to provide guidance on application requirements and an opportunity for interested entities to connect with other interested entities.
3. Interested entities will submit an online application with their project proposals.
 - a. Upon request, the District 5 Supervisor's Office representative will provide support to potential applicants. Support may include, but

is not limited to, connecting interested applicants with similar or complementary project scopes and providing pre-application support, such as review of draft written materials and advice about alignment with guiding principles, priorities, and project type tiers.

4. A review panel made up of community members will review and evaluate the applications based on the input received during the community engagement process described above and make non-binding recommendations to the District 5 Supervisor.
 - a. The District 5 Supervisor may attend one or more meetings of the review panel to hear preliminary input from the panel and provide preliminary feedback.
5. The District 5 Supervisor will review the recommendations and make recommendations to the full Board of Supervisors.
6. The Board of Supervisors approves allocations and authorizes DCD to enter into contracts with approved awardees.

Community members expressed a desire for a simple and easily accessible application process for community groups to complete. When developing the application process, staff will adopt best practices from existing Board-approved funding application processes, such as the Measure X Innovation Fund process, to create a relatively simple CBA application process while facilitating efficient contracting processes with sufficient information gathered through the application.

Each review panel will be comprised of seven voting members representing at-large community seats. These individuals will have knowledge of the unincorporated communities most proximate to the Marathon and Phillips 66 project areas, either through living in or doing work that serves one or more of these communities. The Marathon Project review panel will be made up of individuals who live or work in the unincorporated communities most proximate to the Marathon Project area, with two individuals who live or work in Clyde, two individuals who live or work in Pacheco, two individuals who live or work in Vine Hill, and one individual who is knowledgeable of the needs of the entire area surrounding the Marathon Project. The Phillips 66 Project review panel will be made up of three individuals who live or work in Crockett,

three individuals who live or work in Rodeo, and one individual who is knowledgeable of the needs of the entire area surrounding the Phillips 66 Project.

The review panel members will have staggered appointments of four-year terms with a two term limit. The initial review panel members will have two- or four-year terms, and subsequent review panel members will have four-year terms. Conflict of interest bylaws will be developed to ensure that individuals serving on the review panel with any affiliation with an entity applying for funding will recuse themselves from the scoring of that entity's application. The review panel will be subject to the Brown Act, and the District 5 Supervisor's Office will review applications to serve on the review panel and make recommendations on appointments for approval by the full Board. There will be a recruitment effort to ensure the review panel is diverse and representative of the community, including efforts to recruit youth members. The review panel will also have one DCD staff representative and one District 5 Supervisor's Office representative as non-voting members.

Awardees will enter into contract describing the terms and conditions for receiving funds with the County. Payments will generally be on a reimbursement basis except in special circumstances when partial advance payment may be considered. Awardees will be required to report on performance metrics and provide proof their project is delivering broad community benefit in response to community members' desire expressed during the community engagement process for consistent oversight of the funding.

Evaluation Rubric

The following scoring criteria will be used by the review panel to evaluate applications. The specific guiding principles, priorities, and project types identified through the Marathon Project and Phillips 66 Project community forums are described in the Community Priorities section and will be applied to each of the solicitation processes.

Category	Total Points Possible
Clear Project Description, Goals, and Measurable Outcomes	30
Community Need Based on Guiding Principles and Priorities	25
Demonstrated Community Support and/or Collaboration for Complementary Projects	10
Extent to Which Project Equitably Benefits Unincorporated Communities	5
Organizational Capacity	15
Budget with Narrative Justification	15
Total	100

Next Steps

Priority next steps include developing the application to serve on the community review panels and finalizing the request for proposals process for entities interested in receiving funds from the CBAs. Then, the review panels will be appointed, the request for proposals will be issued and publicized to parties interested in receiving funds, and a bidders' conference will be held to explain the process, answer questions, and foster potential partnerships.

DCD staff will continue to update the Community Benefits Agreement Forums webpage with results of the solicitation process, descriptions of awarded projects, follow-up reports from the selected projects documenting impact and performance metrics, and other relevant information.

A year after the first solicitation, the District 5 Supervisor's Office and DCD will host another forum to evaluate how the solicitation process is working so far.

Supplemental Materials

Marathon

1. Community Forum 1 Presentation
2. Community Forum 1 Appendix: Gallery Walk, Survey 1, and Emailed Written Comments
3. Community Forum 2 Presentation
4. Community Forum 2 Appendix: Gallery Walk, Survey 2, and Emailed Written Comments

Phillips 66

5. Community Forum 1 Presentation
6. Community Forum 1 Appendix: Gallery Walk, Survey 1, and Emailed Written Comments
7. Community Forum 2 Presentation
8. Community Forum 2 Appendix: Gallery Walk, Survey 2, and Emailed Written Comments

Supplemental Materials



Community Forum #1

MARTINEZ RENEWABLE FUELS PROJECT

COMMUNITY BENEFITS AGREEMENT

OCTOBER 7, 2024

Tonight's Community Forum Agenda

Welcome and Introductions – 5 minutes

Background and Purpose of the Community Benefits Agreement (CBA) – 5 minutes

Community Forum Structure – 5 minutes

Areas Where Community Input Will Help – 5 minutes

Questions & Answers – 10 minutes

Gallery Walk – 30 minutes

Discussion – 15 minutes

Next Steps – 5 minutes



Welcome & Introductions

What is the Community Forum?

Purpose: To seek ideas and input on community priorities and needs that funds from the CBA could support.

This forum is intended to be the first in an ongoing series.

The community forum will help develop the vision and plan, to be considered by the Board of Supervisors, for how the funds can be used to benefit the community.

Discussion topics this evening:

- Community needs and priorities for funding
- Potential ideas for projects
- The process for how funds will be distributed





Background and Purpose of the Community Benefits Agreement



CBA Background

In 2022, the Board of Supervisors approved the Tesoro Refining & Marketing Company Martinez Renewable Fuels Project (Marathon Project).

Approval required Marathon to enter into a Community Benefits Agreement (CBA) with the County. **\$10 million over 10 years to benefit communities near the refinery.**

Supervisor Glover requested assistance from the Department of Conservation and Development (DCD) to establish a community engagement process to provide ideas and input on how the Community Benefits Agreements funds are spent.

As of June 4, 2024, \$2 million has been paid to the County pursuant to the agreement.



Purpose & Use of Funds

Benefit the communities near the Refinery by improving the health, well-being, and quality of life of residents, and support building and sustaining a strong and resilient local economy and workforce, including the development and implementation of workforce development and training programs to prepare residents for new renewable and clean energy career pathways and jobs.



Community Forum Structure

Structure for the Community Forums

All members of the community are welcome to attend. Input from people who live or work in communities near the refinery is especially important.

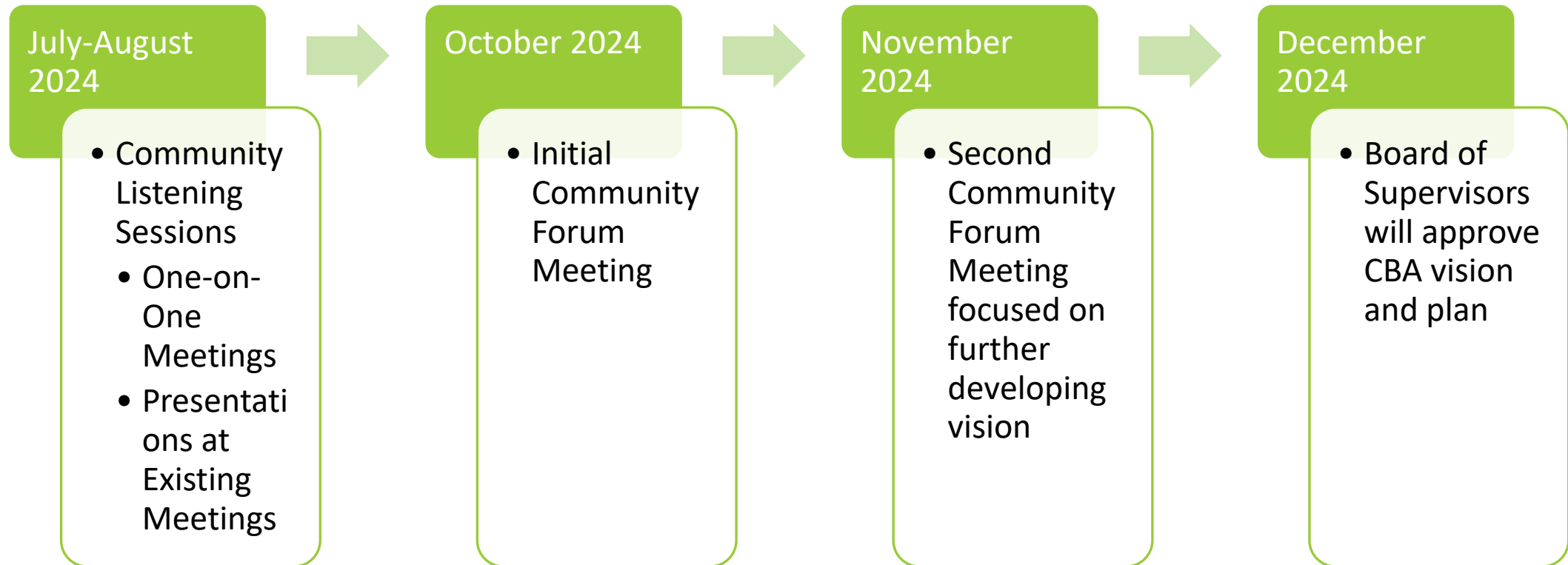
Meetings will be held in-person.

Those who are unable to attend in-person meetings may submit input via sustainability@dcd.cccounty.us and <https://forms.office.com/g/SbYAm1iEcw>

The Department of Conservation and Development, in collaboration with the District 5 Supervisor's Office, will facilitate the meetings.

Meeting materials will be posted on the [Community Benefits Agreement Forums webpage](#).

CBA Expenditure Revised Timeline





Developing Our Vision for Using These Funds

How can we ensure these funds make a difference in our community?



Increase sense of community and connection among residents



Make our community safer and more welcoming



Make our community more economically healthy



Improve quality of life and cultural vibrancy



Improve public health



Make our communities more beautiful



Increase community resilience to climate change



Potential Priorities

- Community Beautification – e.g., streetscapes or storefronts
- Community Services
- Emergency Services
- Park Improvements
- Placemaking
- Road Improvements and Safety
- Workforce Development Programs
- Youth Programs



Potential Types of Projects

Ideas

- Expanded public services
- Constructing new community facilities
- Improvements for existing community facilities and infrastructure
- Ongoing community initiatives (i.e., programs at schools, public safety programs)
- Short-term, one-time projects
- Support to build out organizational capacity for new or continuing community institutions



Potential Criteria for Evaluating Projects

Ideas

- Ability to deliver on one or more guiding principles and address identified priorities
- Breadth of community served
- Project readiness
- Alignment with CBA Purpose
- Applicant's capacity and history of success
- How applicant is leveraging other funding



Potential Fund Disbursement Processes

Is there interest in the community for a request for proposals process?

Who is eligible to receive funds for projects and programs?

- Agencies
- Businesses
- Organizations

How often should there be a solicitation?

- Yearly
- Every two years

Is there a way to extend the impact of the funds?

Potential Evaluation Process



Who will be evaluating applications and making recommendations?

Ideas:

- Advisory body?
- Community organization?
- Staff?

Note that all decisions must be approved by the Board of Supervisors.

Gallery Walk – give us feedback!

You will have 30 minutes to visit the posters around the room. Please share your ideas and input by writing on or adding a sticky note to the posters.

- If you agree with what's there already, indicate that with a “+1” or dot

Poster questions:

- What should be the guiding principles?
- What are the priorities?
- What types of projects should the funds support?
- What criteria should be used for evaluating projects?
- What process should be used to disburse funds?
- Who should evaluate applications and make recommendations about how funds are allocated?



Discussion

Next Steps

For more information and to sign up for email updates:

- Visit <https://contracosta.ca.gov/CBA>

To provide additional input:

- Fill out this survey: <https://forms.office.com/g/SbYAm1iEcw>
- Email sustainability@dcd.cccounty.us

Marathon Project Community
Benefits Agreement Community
Forum #1 Survey



Gallery Walk Poster Comments

Comment
focused on Concord youth
EV Charging Stations
<u>Additional Farmers MKTS</u>
Bike Lanes
Bay Point
24,000 people community. Need Bay Point Partnerships
The money needs to be <u>prioritized</u> for unincorporated county communities, not Concord, Pleasant Hill, etc. 10M is a big amount of money a small community but a small amount for a big community, It could be a major game changer to smaller communities and should not go to incorporated areas with other funding sources. It would be very disappointing for the money to be dispersed to an org outside of the areas right next to the refinery and not used in those areas
Simplified application process for CBO's
City governments
Businesses if privately owned
Those with <u>proximity</u> to Marathon Refinery
Find a way to invest in renewable energy. (Ex. Solar program for community)
Could use some of the funds to create a Community Foundation to extend and grow funds for long term.
The funds do need to - Marathon should clarify extent of offer, i.e. adjacent communities
EV Charging Stations
non profits for youth development
M-16
Community, Organization Partnerships
Bay Point <u>Foundations</u> for long term
Bay Point
there has to be a process to prioritize unincorporated areas, not incorporated cities, needs a proposal process to make sure the funds get used in those communities. need official request for proposals justifying use of funds for community benefit, unincorporated areas
Board of residents in areas where funds are to be prioritized
EV Charging Stations
Create a "simplified" RFP
Create an advisory board comprised of your org + comm Reps

<u>Stream line!</u> Please don't make process too difficult and cumbersome for organizations to engage. Online form
Bay Point
Make it <u>clear</u> <u>how</u> applications will be evaluated. If application is rejected a reason should be provided.
Transparent grading results.
Emergency centers to escape refinery emissions
Sidewalks on Marsh Road, Pacheco
Connectivity between existing recreational amenities (regional trails, etc)
More parks
Help support & build foundations that can last longer & extend benefit
Car HQ @ Fire Station #18
Assisting the unhoused
Las Juntas in Vine Hill has ~350 students & approx. 200 families who could benefit from a garden based education program
EV Charging Stations
Expand access to Rankin Swim Pool MTZ to year round - <u>Hire staff beyond school kids</u> on summer break
Bay Point
Local non profits that focus on youth education & mentoring
Invest in renewable energy programs for community (Ex. Solar)
Homeowner infrastructure -heating/cooling (heat pumps) -100+ year old sewer system -etc -solar
Homes of kids near refinery to breathe free
Bay Point
Vine Hill
Community events for Pacheco
MTZ Farmers MKT only on Sundays - Two days are needed perhaps here in Pacheco Tues or Wed?
EV Charging Stations
Stop lead poisoning coming from planes
Center divide Pacheco Blvd. -needs electrical -sprinkler -water for beautification
Center divide Pacheco
Expand access to Rankin Swim Pool with <u>hiring staff</u>
We need unleaded aviation fuel
Why is Work Force Development not a priority? It is spoken of in the agreement

Community and/or school-based gardens can increase community & connection, improve health & quality of life, beautify spaces & increase community resilience to climate change
Education, Job retraining
Bay Point
A playground for Pacheco kids
Dedicated Police/Sheriff
Center divide on Pacheco Blvd. <u>Beautification</u>
More bicycle lanes thru out residential areas MTZ-Vine Hill
Clean up Homeless in Pacheco
Make Center Median down Pacheco Blvd Look Nicer! (like Pleasant Hill Did)
Stop light @ Caralos & Pacheco Blvd
Make biking and walking safer
more bike lanes and better lighting. More stop signs and traffic lights
community & school-based gardens Las Juntas Elementary
Emphasize Pony Express History
convert old casino Blvd to museum & shops
Community Gardens
Vine Hill Park
Vine Hill Park
School Gardens
Pacheco: Stop light / sign Pacheco Blvd - Caralos St. Hazard. Clear medians
Vine Hill Park
After school programs held @ Pacheco Community Center, w/ scholarships for families unable to pay
Free STEAM Summer Camps
Signal Pacheco Blvd @ Caralos
Stop Signs on Marsh
Garden education at LJE - help get the closest students outside and in touch w/ nature
Homeless
-shower trailer
-portable toilets etc.
Pacheco Park Improvements
-more Benches
-Gravel Trails
-shade covers for Benches
Safety/Bike improvements on Marsh Creek
*Signal @ Caralos and Pacheco Bld

EV Charging Stations
Additional Farmers MKT beyond MTZ Sundays
CAN 4Q @ FS #18
Rumble Strips on Aspen Dr.
CAN = Clyde Artist Network
Clean up the center divides Pacheco
Connect Iron horse trail & Canal trail
Clyde M-16
2x / year Creek clean up behind community center
Clyde Artist Network C.A.N.

Online Survey Comments

Survey Comments
Building with long term impact in mind
Clyde has a walking trail. We need help with upkeep. Residents are working hard to mow and care for it. I personally pay for the mutt mits for people to use to pick up their dog poop. We had to put out our own trash receptacles and myself and one other empty them and use our own trash cans to throw away the trail trash. The trail needs to be taken care of like our parks. There are mattresses and trash all over. Please help us the mighty few can only do so much. I also pay for the trash bags for our cans on the trail. I love Clyde again some help would
Donate money to Martinez Unified School District for mental health
Help to keep the creek from overflowing.
Youth education and health
Workforce Development
Work to correct a known public health crisis
Train and develop the workforce - as the funds were intended.
Workforce development-send people to school to learn a good paying job
Support local non-profits
Start with youth development
Safer.
Arts Programs
Opportunities for sustainable funding growth
Stop unabated lead tainted dusting from propeller planes
Health &Safety Projects (air quality sensors, walking trails, parks with exercise equipment)
Job Training for youth and adults that need it.
Nonprofits
Provide the County with funds to purchase an unleaded aviation fuel storage tank and new pump at Buchanan
The big empty lot would make a perfect community garden. It's just empty space at the end of the trail on Port Chicago. Family's would love having a box, planting flowers, trees, producing a beautiful place to sit at tables under some shaded areas. Also a dog park with part of it. We use the tennis court and it hurts the dogs feet. We have very good dog owners and we need a place for not only people to grow as a community but for our pups to play with their friends. Please and Thank you
A main criteria should be the use of the money in the unincorporated county areas ((Clyde, Pacheco, Vine hill, Bay Point). The money should not be spent on areas or organizations associated with incorporated municipalities that already have more political power and tax base.
Stop what the EPA now calls a health crisis, the use of leaded aviation fuel
Total impact on the youth
Long term plan. Will it be sustainable?
Anyone living in the unincorporated areas that will Use the money to benefit the unincorporated communities.
Buchanan Field, a County owned airport
Community Foundation
Community Foundation
Martinez schools
Nonprofits, schools, public ed, CC WFD Board
non-profit groups, community groups
Clyde Artist Network
Nonprofits

Clyde to whomever heads the community garden and dog park please this is important to me and to clyde.
Community sponsored/ based
People
Residents and Clyde Community Center
board of community members
Advisory panel of community members.
I can't say
Me
Endowment fund?
Form a Community Foundation for the affected communities and seed it with a capacity grant. \$500k could build a foundation that over its life raises far more than \$10 million.
Community Foundations partnering with other organizations or businesses to grow funding opportunities
Funds could be managed by a local foundation, specific to the neighboring regions.
Long term benefit projects (permanent installations? vs short term benefit (paving a street)
Stopping the unabated dusting of lead tainted aircraft exhaust onto Pacheco, Clyde, Vine Hill and the downwind City of Concord. Concord's disadvantaged neighborhoods sit in the worst position. Lead hurts children permanently. There is no recovery.
Make the application process accessible and equitable. Transparency and ensuring the money is not used for pet projects and favoritism.
The Agreement was made with the idea the money would be used for Workforce development. It is in the agreement. Please adhere to this agreement. The Workforce development will be changing young peoples lives and give them a future. Its a good thing.
Perhaps recruit volunteers
In Clyde we remind our residents that they can donate to the Clyde Civic Improvement Association and/or the Clyde Community Club. Donations are always welcome and donors thanked by the groups' Boards.
Oversight and accountability that funds are used properly and bids and proposals are followed to the tee.
I don't understand this question, need more context.
Support local organizations.
Yes flood control and help the elderly
Launch the largest after school programs in the East Bay focusing on young men becoming gentlemen. Green Ties, is hyper focused on the under development of soft skills and the social emotional skills of becoming a man in todays world. Working with the Principal of Mt Diablo High (Dr. McCain) I have been given permission for my pilot program implementation and soon I'll the data of our successes. In talks with the city of concord and I have a large base of support for my comprehensive curriculum and scholarships I will provide. A problem with at risk youth is too much time to get into trouble and I have a solution. I will provide funding to graduate and participates of the program for extra curricular activities, preferably at risk kids, for as long as they attend or play. A free suit scholarship for those who apply either for a job, event, or even court but I hopes not the case. The East Bay needs this, our young men deserve it, and we can give it to them. Green Ties a symbol that we all can rally around. Imagine seeing a group of young men on the street in their green ties and you know they have willfully taken accountability for their lives and actions. They're aspiring gentleman and with your help we can get them to the finish line. Thank you for the consideration
Projects which can tap into other funding sources or have been deprioritized at a county level but have an already identified need.
Maybe
Personal property damage or areas in affected areas.

Give it to the people.
If there is a project that funding would take multiple years to accomplish that the first year can be banked.
Yes, within the community- Clyde
The money needs to be used in smaller communities next to the refinery with less municipal power (unincorporated area) and not the larger incorporated cities with more political power and in areas that are not
Add Unincorporated Bay Point to community list. 24,000 residents with no city government
Funds should be allocated to local unincorporated areas that have reduced resources compared to other local municipalities.
Follow-up reports on success of projects that have been approved?
<p>This money could make huge differences in the underrepresented communities of Pacheco, Clyde, Vine Hill and Bay Point. The county should commit to spending the majority, if not all, of the money in those areas. Incorporated cities and residents of such cities should be secondary applicants, and ideally not eligible. The messaging of the outreach by the county for this money has been confusing and incoherent on this point. It is deeply concerning that the county will not commit to actually spending the money in the communities they have targeted for outreach and instead repeatedly said that the money could be used 'anywhere near the refinery' without defining what 'near the refinery' means. My concern based on the Oct 7 meeting is that there is a good possibility that the county will gather all this community feedback and then spend the money in complete different communities on completely different projects that won't actually benefit the communities closest to the refinery.</p> <p>I live in Pleasant Hill but my Diablo Valley community includes Concord and these disadvantaged communities of Pacheco, Clyde and Vine Hill. We are all neighbors to Buchanan Field.</p> <p>These communities all have residential areas that reside within 1.5 miles of the run-up zones at the ends of Buchanan's runways. These run-up zones are where the lead tainted exhaust from the propeller planes spew the most lead tainted dust into the air.</p> <p>A propeller plane burns about 8-9 gallons of aviation fuel per hour in flight. That means that while it is flying it is exhausting almost three teaspoons of lead per hour. I have many screenshots from the app Flight Tracker documenting these propeller planes doing continuous circles over Pacheco, Pleasant Hill and Concord. This goes on day after day. Concord gets hammered because it sits downwind.</p> <p>Lead in the blood of children, among other problems, damages their cognitive skills and they live with this problem their whole lives. All because they lived near a County run business that chooses to only sell leaded aviation fuel which when used, spews toxic lead tainted dust over their homes, parks and schools.</p> <p>In Oct. 2023 the EPA announced their endangerment finding on leaded aviation fuel where they stated that "lead emissions from aircraft are an important and urgent public health issue".</p> <p>Governor Newsome just signed SB1193 that will ban unleaded aviation fuel on Jan. 1, 2031. But we can't wait that long!</p> <p>Please match the current unleaded solution that Alameda County and Santa Clara County offer at their General Aviation airports. The City of Livermore is proudly announcing their new unleaded aviation fuel tank and pump. Note that 70% of propeller planes can use unleaded aviation fuel.</p> <p>Updating parks is a great idea but the Agreement specifically says funds are to be used for concerns of community health and nothing is worse than the EPA recognized health crisis caused by leaded aviation fuel. Read about the horrible findings in a children's blood study done at Reid Hillview airport in Santa Clara County. Their 17,242 blood tests underscore the hazard.</p> <p>I feel it is irresponsible to not use the Agreement funds for a new unleaded fuel storage tank and a new pump. Please help stop toxic leaded dustings emanating from the County's airport. No lead is good in our children's' blood!</p>

Confer and consult with stakeholders who know the regional organizations and can vouch for their effectiveness. Have a process for accountability so that money is used for its intended purpose.
Please abide to the CBA as it suggests Workforce Development. There are schools available that could use the money to provide income to students while they are in class. The County benefits from this as the students get
Unincorporated areas which lack the funding and financial support (ie money from taxes) should be prioritize in receiving these funds
Over the years my newer windows have developed a haze on the exterior , I believe it might be from air fallout from the refinery. Windows could be polished I think
As a very small, unincorporated community, Clyde is sometimes at the back of the line for needed improvements. Marathon has been a consistent and committed donor of funds for our Clyde Community Center through the years, and we appreciate them. But in addition to the needs of the Center, our 4 Clyde Parks are severely limited by Proposition 13, in which there was no inclusion of COLA increases for our community. The parcel tax was \$41.76 when the law was passed, and has never risen, while the costs to maintain the parks has skyrocketed. Additionally, our Clyde Pedestrian Path, funded by mitigation money set aside by the Concord Naval Weapons Depot when Port Chicago Highway was closed, was supposed to be built with 2/3 of the funding and maintained with the remaining 1/3. Cost overruns on the construction wiped out the maintenance reserve, leaving our community trail to the mercy of other less directed funding.
The funds should benefit the entire community. It should help the community to be attractive, safe, provide the services (sheriff, fire, etc.) needed. Also provide recreational facilities for children, youth and adults.
<p>I think that Bay Point should be included because:</p> <ul style="list-style-type: none"> -Bay Point is the most populated unincorporated community in Contra Costa County with close to 25, 000 based on the last U.S. census. -Almost 65% of Bay Point is Latino, which means we also have a very large monolingual Spanish speaking population -14.3% of Bay Point residents live below the poverty line, which is higher than the national average of 12.5%. -We have six low-income apartment complexes that house more than 600 households -We have two affordable housing complexes that serve approximately 300 households -There are more than 50 houseless people living in and around Bay Point that require attention from County Agencies and Emergency Services -Bay Point has several small businesses that support community, but we lack large industries and workforce development -Additionally, much of the money meant to support Bay Point through Keller Canyon mitigation funds goes towards county services, like the Sheriff's department, and maintaining security of Highway 4. The Remainder is dispersed in small increments to organizations that serve Pittsburg and Antioch. -When it comes to schools, we have 3 elementary schools and 1 middle school -However, Bay Point does not have a high school and has not had one since the Mt. Diablo Unified School District closed Pacifica High in 1976. This means that students are forced to commute 7 miles away to Concord to attend class at Mt. Diablo High -Our community has also been in dire need of youth services for decades. The new youth community center that will be funded by Measure X funds is most likely going to be built in Pittsburg rather than Bay Point, and that will mark another missed opportunity by the county to address youth services in Contra Costa County largest unincorporated community
Unincorporated areas surrounding the facilities are in great need of financial support. Support the Clyde Artist Network so they can continue to build and foster creativiity within the community.

Please consider Green Ties for funding. I love Concord and feel like I owe the East Bay for molding me. Mt. Diablo High class of 03' and I was apart of the problem when I was in school, please let me make it right. I know I can do this and I will but this would be a huge opportunity to do it the right way. These kids really do deserve the best and need to know that we're fighting for them. Thank you again for the consideration.

None

Funds should be used in the communities as defined in the agreement and not other locations or businesses.

Should be those areas closest to the refinery and most impacted by there daily business activities.

- Opportunity Junction – the CNA and other Healthcare Career type training of Nursing people.
- Monument Impact – Assists immigrants to formalize and license their small, family-owned businesses.
- Los Medanos has a program for training mechanical type techs
- DVC has a program.



[REDACTED]

To:

[REDACTED]

[DCD Sustainability](#)

Subject:

Martinez Refinery Renewable Fuels Project Community Benefits Agreement Community Forum, 10/7/2024

Date:

Monday, October 7, 2024 3:22:35 PM

To: sustainability@dcd.cccounty.us

Hello. I own a house in Clyde but I am not able to attend the forum scheduled for October 7, 2024. However, I would like to make two comments on how I think the CBA funds should be spent to improve the quality of life for Clyde residents.

1. The largest public park in Clyde is the Rail Trail Park that runs between Port Chicago Highway and Norman Ave. The county installed a cap over contaminated soil to create the park, which is essentially a 0.5 mile asphalt bike/pedestrian path. This park is used daily by bicyclists, dog walkers, and other walkers, but it is very unattractive as parks go, with no landscaping and few trees. A few of us residents have tried to plant some native trees along the path with considerable resistance from the county. I think improvements to Rail Trail Park should be a top priority.

2. The county has proposed plans in the past to extend the Contra Costa Canal bicycle trail into Clyde and link it to new open space that will be part of the Naval Weapons Station development south of Highway 4. It would be great to have a safe and seamless bicycle route from the North Concord BART station, north on Port Chicago Highway, through Clyde, onto the canal trail, under Highway 4, and into the new NWS open space.

[REDACTED]

Initial ideas on guiding principles to help ensure these funds make a difference in our community

-  Increase sense of community and connection among residents
-  Make our community safer and more welcoming
-  Make our community more economically healthy
-  Improve quality of life and transparency
-  Improve public health
-  Make our community more beautiful
-  Increase community resilience to climate change

BAY
POINT

Vine Hill

Community
events for
Bacheco

EV
charging
stations

MTZ Farmers Mkt
only on Sundays
Two Days are needed
perhaps here in Pacheco
Tues or Wed?

Expand ACCESS
TO Rancho San Juan
Pool
with
Hiring staff

Homes at risk of fire
going to be destroyed

We
Need
Unleaded
Aviation
Fuel

Center divide
- needs electrical
- sprinkler
water
for
Beautification
Pacheco Blvd

CENTER DIVIDE
PACHECO

community with
all lead based products
as we know we have
health & safety of kids
already seen in some
communities where to
change things

Why is there no
one building it
Net a reality?
It is spoken
on in the
Agreement
Tom Carr

Stop lead poisoning coming from planes

BAY
POINT

A park/playground
for pacheco kids

* SIGNAL @
CARLOS and
PACHECO BLVD

CAN
HAR
FS#18

RUMBLE STRIPS
ON ASPEN DR

CLEAN UP THE
CENTER DIVIDES
PACHECO

Could
improve
look of road
area

Dedicated
Police /
Sheriff

EV + 1
Charging
Stations

Additional
Farmers MKT
beyond MTZ
Sundays

Artist
Network

Clyde
M-16

2x / year
cleanup
behind community
center

Clyde Ave
between
C.A.N.

Center divide
on Pacheco
Blvd.
Boulderification

Community beautification – e.g., streetscapes, storefronts

Community Services

Emergency Services

Park Improvements

Placemaking

Road Improvements and Safety

Workforce Development Programs

Youth Programs

Education / Job retraining

Homeless -
- shower trailer
- portable toilets
etc.

Safety / Bike
improvements on
Martha Creek

Improvements
- more benches
- gravel trails
- shade covers for
Boulder

Garden education
at LE -
help off the
classroom students
outside and in touch
w/ nature

More bicycle
lanes through
residential area
MTZ - Vine Hill

Employee
Pony Express
History
convert
old casino Blvd
to museum

Make biking and
walking safer
move bike lanes
and better lighting
move stop signs
and traffic lights

Clean up homeless
in Pacheco
- Make Center Median
down Pacheco Blvd
look nicer!
- Give Pleasant Hill Deli
- Stop light @
Carlos & Pacheco Blvd

Community
Gardens

VINE HILL
PARK

Vine
Hill
Park

Pacheco:
Stop light (down
Pacheco Blvd.
Carlos & Dr.
Hazard.
Clean median

SIGNAL PACHECO
@ CARLOS
STOP SIGNS
MARKET

community &
school-based
gardens
Las Lunas
elementary

* School
Gardens
*

VINE HILL
PARK

After school
programs held
@ Pacheco Community
Center / 3000
Be families
to pay

Free
STAY
Summer
Camps

LOCAL
NON PROFITS
THAT FOCUS
ON
YOUTH
EDUCATIONS
(MENTORING)

INVEST IN RENEWABLE
ENERGY PROGRAMS FOR
COMMUNITY
(EX. SOLAR)

Homeowner Infrastructure
→ heating/cooling (heat
pumps)
→ (old) gas or oil boiler
system
→ solar

Potential Types of Projects



Ideas

- Expanded public services
- Constructing new community facilities
- Improvements to existing community facilities and infrastructure
- Ongoing community initiatives (i.e., programs at schools, public safety programs, etc.)
- Short-term, one-time projects
- Support to build out organizational capacity for new or continuing community institutions
- Emergency centers to create refugee pathways
- Site works on marsh R 2 Pacheco
- Connectivity between existing recreational amenities (regional trails, etc.)

EXPAND ACCESS
to RAINIER SWIM
POOL
to year round
the great outdoors
school kids on summer
break

EV
charging
stations

has been in
Vine Hill area
1350 school i
approx 200 families
will benefit from a
public school education
program

BAY
Point
=

More parks

help supports
build foundation
than can last
longer & extend
benefit

CAN HQ
@ Fire
Station
#18

Assisting
the unhoused

Potential Criteria for Evaluating Projects

Ideas

- Ability to deliver on one or more guiding principles and address identified priorities
- ★ ○ Breadth of community served
- Project readiness
- Alignment with CBA Purpose
- Applicant's capacity and history of success
- How applicant is leveraging other funding

the money needs to be prioritized for unincorporated County Communities and Concord, Pleasant Hill, etc.

the OM is a big amount of money, but a small amount for a big community. It could be very disappointing for the money to be dispersed to an area that is not part of the community. It could be a huge area that is not part of the community. It could be a huge area that is not part of the community.

focused on Concord youth

BAY
Point

EV
Charging
Stations

Additional
Farmers Mkts
Bike Lanes

People
25,000
Community
Need
Bay Point
Partnerships

Bay
Point
=

There has to be
a process to prioritize
unincorporated
areas that
incorporated areas
need a proposal process
to make sure the funds
are used to diverse
community areas

Need official request
for proposals justifying
use of funds for
community benefits
unincorporated
areas

M-16

EV Charging
Stations

Non
Profits
for youth
Development

Community
Organization
Partnerships
Bay Point
Foundations
For long Term

Potential Fund Disbursement Processes

● Is there interest in the community for a request for proposals process? *yes!*

Who is eligible to receive funds for projects and programs?

- Agencies
- Businesses
- Organizations
- City governments

Businesses
or
privately
owned

Those with
Proximity
to navigation
refinery

Simplified
Application
Process
For CBUS

How often should there be a solicitation?

- Yearly
- Every two years

Is there a way to extend the impact of the funds?

FIND A WAY TO
INVEST IN RENEWABLE
ENERGY.
(EX SOLAR PROGRAM
FOR COMMUNITY)

Could use some of
the funds to create
a Community Foundation
to extend and grow
funds for long term.

The funds
donator -
Marathon
should always
exist & offer
i.e. adjacent community

Board of residents
in a room where
kinda are to be
prioritized

Create a
"Simplified"
RTP

Create an
advisory board
comprised of
your org +
comm Reps

Potential Evaluation Process

EV
Charging
Stations



Who will be evaluating applications and making recommendations?

Ideas:

- ☐ Advisory body?
- ☐ Community organization?
- ☐ Staff?

Stream line!
Please don't make
process too difficult
and cumbersome for
organizations to engage
Online form

MEET! +1

Note that all decisions must be approved by the Board of Supervisors.

Bay
Point

MAKE IT CLEAR
HOW APPLICATIONS
WILL BE EVALUATED
IF APPLICATION
IS REJECTED A
REASON SHOULD BE
PROVIDED

Transparent
grading results



Participants at Community Forum #1 on October 7, 2024

Community Forum #2

MARTINEZ RENEWABLE FUELS
PROJECT

COMMUNITY BENEFITS AGREEMENT

NOVEMBER 12, 2024

Tonight's Community Forum Agenda

Welcome and Introductions (5 minutes)

Overview of Process So Far (10 minutes)

Review of Community Forum #1 Gallery Walk and Survey
Input (10 minutes)

Proposed Recommendations (10 minutes)

Questions & Answers (10 minutes)

Gallery Walk (30 minutes)

Next Steps (5 minutes)



CBA Background

In 2022, the Board of Supervisors approved the Tesoro Refining & Marketing Company Martinez Renewable Fuels Project (Marathon Project).

Approval required Marathon to enter into a Community Benefits Agreement (CBA) with the County. **\$10 million over 10 years to benefit communities near the refinery.**

Supervisor Glover requested assistance from the Department of Conservation and Development (DCD) to establish a community engagement process to provide ideas and input on how the Community Benefits Agreements funds are spent.

As of June 4, 2024, \$2 million has been paid to the County pursuant to the agreement.



Community Benefits Agreement Purpose

Benefit the communities near the Refinery by improving the health, well-being, and quality of life of residents, and support building and sustaining a strong and resilient local economy and workforce, including the development and implementation of workforce development and training programs to prepare residents for new renewable and clean energy career pathways and jobs.

What are the Community Forums?

Purpose: To seek ideas and input on community priorities and needs that funds from the CBA could support.

The community forums will help develop the vision and plan, to be considered by the Board of Supervisors, for how the funds can be used to benefit the community.

Discussion topic this evening: Review and provide feedback on draft recommendations to be considered by the Board of Supervisors.



Structure for the Community Forums

All members of the community are welcome to attend. Input from people who live or work in communities near the refinery is especially important.

Meetings will be held in-person.

Those who are unable to attend in-person meetings may submit input via the online survey at <https://forms.office.com/g/SQcyNSDSru> or by email at sustainability@dcd.cccounty.us.

The Department of Conservation and Development, in collaboration with the District 5 Supervisor's Office, will facilitate the meetings.

Meeting materials will be posted on the [Community Benefits Agreement Forums webpage](http://contracosta.ca.gov/CBA) (contracosta.ca.gov/CBA).

CBA Expenditure Revised Timeline





Community Forum 1 Input (Gallery Walk & Survey)

Topics Discussed at Community Forum 1

- How can we ensure these funds make a difference in our community?
- Potential Priorities
- Potential Types of Projects
- Potential Criteria for Evaluating Projects
- Potential Fund Disbursement Processes
- Potential Evaluation Process



Community members provided input in-person through a Gallery Walk at the first Community Forum on October 7, 2024, or on their own time via an online survey.

Community Forum 1 Input Overview

53 attendees at in-person community forum

48 responses on online survey

Note: During the in-person gallery walk, we did not specify whether multiple dots could be placed on any one option. On the survey, respondents had the ability to select every option on the survey. The online survey was anonymous, so people may have gone to the in-person forum and filled out the online survey.

We included many written comments on relevant slides (edited for clarity). All written comments received via gallery walk, survey, and email can be found in the appendix on the [Community Benefits Agreement Forums webpage](https://contracosta.ca.gov/CBA) (contracosta.ca.gov/CBA).

Community Input on Guiding Principles

Tier 1 Guiding Principle

- Improve public health

Tier 2 Guiding Principles

- Make our community safer and more welcoming
- Increase sense of community and connection among residents
- Make our communities more beautiful
- Increase community resilience to climate change
- Improve quality of life and cultural vibrancy
- Make our community more economically healthy

Additional guiding principles reflected in in-person and survey written responses:

- Building with long term impact in mind
- Youth education and health
- Workforce development
- Benefit the entire community. Help the community to be attractive, safe, and provide services needed

Community Input on Potential Priorities

Tier 1 Priorities

- Park improvements
- Road improvements and safety
- Youth programs
- Community beautification
- Community facilities – updated or new

Tier 2 Priorities

- Community services
- Emergency services
- Recreation opportunities

Tier 3 Priorities

- Workforce development programs
- Food access

Additional priorities reflected in in-person and survey written responses:

- Youth development, education, and mentoring
- More parks
- Assisting the unhoused
- Community events
- Education, job retraining
- Arts programs
- Help the elderly

Community Input on Project Types

Tier 1 Project Types

- Improvements for existing community facilities and infrastructure
- Ongoing community initiatives (i.e., programs at schools, public safety programs)

Tier 2 Project Types

- Expanded public services
- Constructing new community facilities
- Short-term, one-time projects
- Support to build out organizational capacity for new or continuing community institutions

Additional project types reflected in in-person and survey written responses:

- Help support & build foundations that can last longer & extend benefit
- Long term benefit projects (permanent installations) vs. short term benefit (paving a street)

Community Input on Evaluation Criteria

Tier 1 Evaluation Criteria

- Ability to deliver on one or more guiding principles and address identified priorities
- Applicant's capacity and history of success

Tier 2 Evaluation Criteria

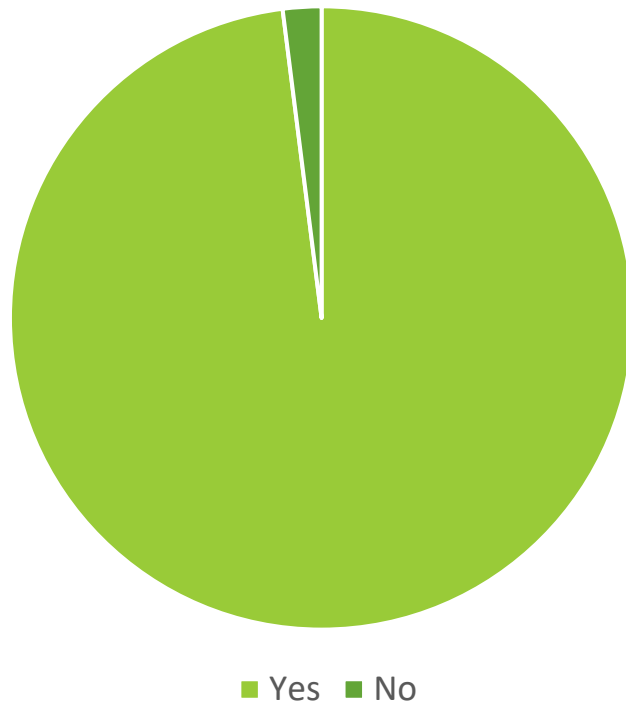
- Breadth of community served
- Alignment with CBA purpose
- Project readiness
- How applicant is leveraging other funding

Additional evaluation criteria reflected in in-person and survey written responses:

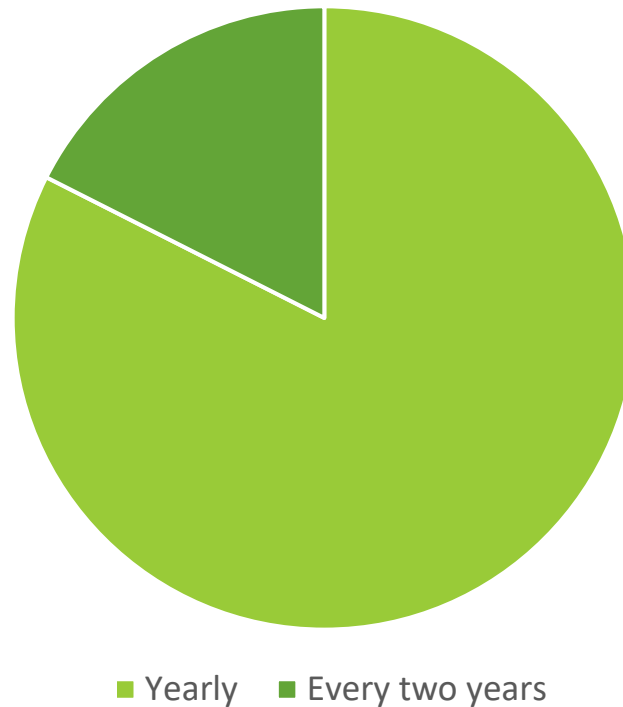
- A main criteria should be the use of the money in the unincorporated county areas
- Total impact on the youth
- Long term plan. Will it be sustainable?
- Projects which can tap into other funding sources
- Projects that have an already identified need

Community Input on Fund Disbursement

Interest in RFP Process



Frequency of Disbursement



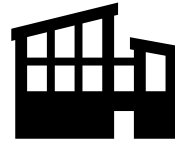
Additional disbursement process comments captured in in-person and survey written responses:

- Simplified application process for CBO's
- Create a "simplified" RFP
- Streamline! Please don't make process too difficult and cumbersome for organizations to engage
- Online form
- Accessible and equitable application process

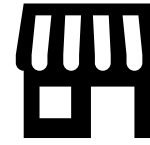
Community Input on Who Should Be Eligible to Apply



Organizations



Agencies



Businesses

Additional disbursement process comments captured in in-person and survey written responses:

- Unincorporated areas which lack the funding and financial support should be prioritized in receiving these funds
- Bay Point
- City governments
- Businesses if privately owned
- Those with proximity to Marathon Refinery and most impacted by their daily business activities
- Community
- Buchanan Field, a County owned airport
- Community Foundation
- Martinez schools
- Nonprofits, community groups
- Schools, public ed
- Clyde Community Center
- Contra Costa Workforce Development Board
- Clyde Artist Network
- Clyde to whomever heads the community garden and dog park
- Community sponsored/based
- People
- Residents
- Clyde Community Center
- Organization Partnerships
- Green Ties

Community Input on Evaluation Process



Additional evaluation process comments captured in in-person and survey written responses:

- Board of residents in areas where funds are to be prioritized
- Create an advisory board comprised of your org + community reps
- Make it clear how applications will be evaluated. If application is rejected a reason should be provided
- Transparent grading results
- Confer and consult with stakeholders who know the regional organizations and can vouch for their effectiveness
- Have a process for accountability so that money is used for its intended purpose
- Follow-up reports on success of projects that have been approved

Some Project Ideas from Forum Attendees & Survey Responders

EV Charging Stations	Homeowner infrastructure -heating/cooling (heat pumps) -100+ year old sewer system -solar	Stop unabated lead tainted dusting from propeller planes. We need unleaded aviation fuel. Provide County with funds to purchase an unleaded aviation fuel storage tank and new pump at Buchanan.	Workforce Development. There are schools available that could use the money to provide income to students while they are in class.	Improvements and maintenance for Clyde Community Center, 4 Clyde parks, and Clyde Pedestrian Path	Health & safety projects (air quality sensors, walking trails, parks with exercise equipment)
Additional Farmers Markets – Two days are needed. Perhaps here in Pacheco Tues or Wed?	Expand access to Rankin Swim Pool, Martinez, to year round – Hire staff beyond school kids on summer break	Center divide Pacheco Blvd. -needs electrical -sprinkler -water for beautification	It would be great to have a safe and seamless bicycle route from the North Concord BART station, north on Port Chicago Highway, through Clyde, onto the canal trail, under Highway 4, and into the new NWS open space.	The big empty lot would make a perfect community garden. It's just empty space at the end of the trail on Port Chicago. Family's would love having a box, planting flowers, trees, producing a beautiful place to sit at tables under some shaded areas. Also a dog park with part of it.	The largest public park in Clyde is the Rail Trail Park that runs between Port Chicago Highway and Norman Ave. The county installed a cap over contaminated soil to create the park, which is essentially a 0.5 mile asphalt bike/pedestrian path. It is very unattractive as parks go, with no landscaping and few trees. I think improvements to Rail Trail Park should be a top priority.
Bike Lanes (e.g., throughout residential areas Martinez-Vine Hill)	Connect Iron Horse Trail & Canal Trail	Dedicated Police/Sheriff/Fire Dept.	Help to keep the creek from overflowing. Flood control	Arts programs	Monument Impact – Assists immigrants to formalize and license their small, family-owned businesses
Find a way to invest in renewable energy. (Ex. Solar program for community)	A playground for Pacheco kids	Stop light/sign @ Caralos St. & Pacheco Blvd. Hazard. Clear medians	2x / year creek clean up behind community center	Could use some of the funds to create a Community Foundation to extend and grow funds for long term	Los Medanos has a program for training mechanical type techs. DVC has a program.
Emergency centers to escape refinery emissions	Free STEAM Summer Camps	Stop signs on Marsh	Donate money to Martinez Unified School District for mental health	Homeless -shower trailer -portable toilets etc.	Opportunity Junction – the CNA and other healthcare career type training of nursing people
Sidewalks on Marsh Road, Pacheco	Community and/or school-based gardens can increase community & connection, improve health & quality of life, beautify spaces & increase community resilience to climate change	Make biking and walking safer More bike lanes and better lighting. More stop signs and traffic lights	Clyde has a walking trail. We need help with upkeep. Residents are working hard to mow and care for it. The trail needs to be taken care of like our parks. There are mattresses and trash all over.	Las Juntas Elementary in Vine Hill has ~350 students & approx. 200 families who could benefit from a garden based education program. Help get the closest students outside and in touch w/ nature	Pacheco park improvements -more benches -gravel trails -shade covers for benches
Connectivity between existing recreational amenities (regional trails, etc.)	After school programs held @ Pacheco Community Center, w/ scholarships for families unable to pay	Safety/Bike improvements on Marsh Creek	Workforce development – send people to school to learn for a good paying job	Emphasize Pony Express History. Convert old casino blvd. to museum & shops	Youth education, health, and development
Clyde Artist Network HQ @ Fire Station #18	Vine Hill Park	Rumble Strips on Aspen Dr.	Support local non-profits	Homes of kids near refinery to breathe free	Job training for youth and adults that need it



Preliminary Recommendations

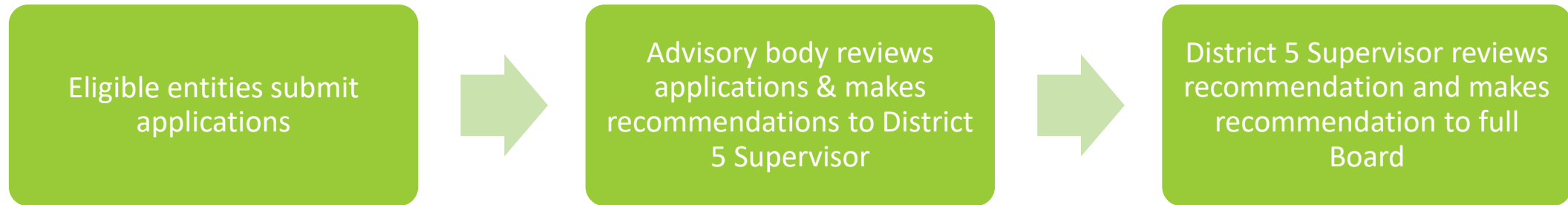
Preliminary Recommendations: Eligibility Criteria



- Eligible Applicants: Organizations, Public agencies, Businesses
- Eligible Geographic Funding Area: Selection process should prioritize unincorporated communities most proximate to Martinez Renewable Fuels Project area.
- Minimum Grant Award: \$50,000
 - Option to bundle project with others or apply for funding for multiple years

Is the minimum grant award amount of \$50,000 too high, too low, or just right?

Preliminary Recommendations: Solicitation Process



- Establish advisory body comprised of 5 voting members representing the following:
 - 5 at-large community seats (voting)
 - 1 DCD staff rep (non-voting)
 - 1 District 5 rep (non-voting)
- Limited term seats with staggered appointments (4-year term, two-cycle limit)
- Brown Act Body
- Application process to serve on the advisory body – District 5 Supervisor’s Office will review applications

Are there specific groups that should be on the advisory body?

Preliminary Recommendations: Solicitation Process (cont.)

- Advisory body will evaluate solicitations.
 - Non-binding recommendations will be based on guiding principles, priorities, project types, and evaluation criteria which were introduced during first Community Forum.
- Solicitations will be conducted on an annual basis. Projects could be proposed for multi-year activity.
- Awardees will enter into contract describing terms and conditions for receiving funds. Payments will generally be on reimbursement basis except in special circumstances when partial advance payment may be considered.

Preliminary Recommended Scoring Criteria

Category	Total Points Possible
Clear Project Description, Goals, and Measurable Outcomes	35
Community Need Based on Guiding Principles, Priorities	35
Organizational Capacity	15
Budget with Narrative Justification	15
Total	100

Are these the correct categories and point values for the scoring criteria?

Ongoing Engagement Feedback

- What information from the solicitation evaluation process would you like to see on the webpage?
- Should we have another forum after the first solicitation process to evaluate how the process is working so far?
 - One year from first solicitation
 - Two years from first solicitation

Gallery Walk – give us feedback!

You will have 30 minutes to visit the posters around the room. Please share your ideas and input by writing on or adding a sticky note to the posters.

- If you agree with what's there already, indicate that with a “+1” or dot

Poster Questions:

- Preliminary Recommendations for Eligibility Criteria: Is the minimum grant award amount of \$50,000 too high, too low, or just right?
- Preliminary Recommendations for Solicitation Criteria: Are there specific groups that should be on the advisory body?
- Preliminary Recommended Scoring Criteria: Are these the correct categories and point values for the scoring criteria?
- Ongoing Engagement Feedback: What information from the solicitation evaluation process would you like to see on the webpage? Should we have another forum after the first solicitation process to evaluate how the process is working so far? If so, should this forum occur one or two years from the first solicitation?

Next Steps

For more information and to sign up for email updates:

- Visit <https://contracosta.ca.gov/CBA>

To provide additional input:

- Fill out this survey: <https://forms.office.com/g/SQcyNSDSru>
- Email sustainability@dcd.cccounty.us

Martinez Renewable Fuels Project
Community Benefits Agreement
Community Forum #2 Survey



Gallery Walk Poster Comments

Comment
Marathon should have seat on Advisory Board
I think solicitations should be every 2 years. Too much work for everyone to do annually.
looks good
Contact Brenda Kane of Concord
Evaluation scores for funded projects
Easy to find info., regular updates online + 10+ year meet Qtrly than Annually
One year is not enough time to see outcomes
Publicize dispersals
Collaboration forum for possible partnership projects
6 mos for 1st Round Then Annually
more frequent check in at first, then reduce
eg. 6m, 12m
2 yr
5 yr
7yr
good idea - 1 year after, maybe every 2-3 years after that
May need more than 5 at large members
4 Year Term is too long. Go for 2 3 Term Limit, then be off One term
This Money (\$50,000) could be "Matching Funds" for another grant.
Marathon should not have a rep on the board Per the CBA "the County shall, in its sole discretion, allocate funds received pubu to this Agreement"
7 to accommodate for absentees - <u>youth</u> voting seat
Conflict of interest rules if advisory member is also grantee
Training for at large members
Consider diversity of experience, gography, race, gender, etc. in board composition
Add geographic criteria, e.g. auto points for unincorp areas, help prioritize
I agree / Looks great
A way to break ties. Evaluate proposals & give extra pts if certain sections above & beyond
Possible points for partnerships to reach more community members

Tier 2 #4 Evaluation Criteria - "How applicant is leveraging other funding"

1. A request has been made of District 4 Supervisor to seek available EPA's October, 2023 Pollution Reduction Grant money for the purpose of transitioning to unleaded aviation fuel.
2. A request has been made of District 4 Supervisor to seek available funds from the Bay Area Air Quality Management District, similar to funds provided to the Livermore airport for a new unleaded fuel storage tank and a pump. Supervisor Carlson sits on the District's Board.

looks good

If the County applies for a Bicycle Path along the East Side of Port Chicago Highway, will they get the full 15 points?

added category for serving unincorporated communities + # served

Points for being in unincorporated areas.

Point system should include proximity to Marathon + unincorporated

Concord should not be excluded

Should there be a maximum award amount too?

Assistance helping organizations to bundle proposals

Every Year the county applies for State funds for Bicycle Projects BTA (Bicycle Transportation Account). We really could use a path from Clyde to the N. Conc BART. This (Marathon) money could be Matching Funds. (Ask Jerry Fahy)

DCD Assist with finding grants

organizations = non-profits

Project Wanted: Bicycle Access on Canal Maintenance Road through MOTCO

Put the Back Porch Light of the Clyde Community Center on a Motion Detector

Confirm project doesn't fall under measure X funding eligibility

Process to connect projects with similar priorities - encourage community collaboration

provide optional bidders conferences

Pacheco, Clyde & Vine Hill are suffering a health crisis caused by lead tainted propeller plane exhaust. This lead tainted exhaust comes out at the rate of 3 teaspoons per hour. The EPA calls the use of leaded aviation fuel “a major health crisis”.

The California Department of Public health says that if you live near a source of lead (like an airport) wash your children’s hands and shoes before they come inside.

Contra Costa County’s Buchanan Field is one of the only local regional airports **NOT** offering an unleaded aviation fuel option. This request is to get a new unleaded aviation fuel tank and pump.

This request for CBA funds meets the County’s Evaluation Criteria.

Tier 1 Guiding Principles – “Improving public health” - This new unleaded aviation fuel tank and pump request aligns with the CBA Tier 1 principle which is to improve public health.

Tier 2 Project Type – “short-term, one-time project” - This new unleaded aviation fuel tank and pump would include initial engineering, permitting, procurement, installation and testing of an unleaded fuel storage tank and a pump.

Tier 1 #1 Evaluation Criteria - “Improve Public Health” The EPA says that leaded aviation fuel creates a health crisis. An unleaded aviation fuel tank request matches the Tier 1 Guiding Principle.

Tier 1 #2 Evaluation Criteria – “Applicant’s capacity and history of success” – this will be a County run engineering and installation project. They have staff and the capabilities to do this.

Tier 2 #1 Evaluation Criteria – “Breadth of community served” Pacheco, Clyde and Vine Hill would all have major health benefits from this new unleaded aviation fuel tank and pump request.

Tier 2 #2 Evaluation Criteria – “Alignment with CBA purpose” This new unleaded aviation fuel tank and pump request aligns with the Tier 1 CBA purpose: **“Improve public health”**.

Online Survey Comments

Comments
Advisory members should not have a vested interest in any of the proposed projects (COI)
Community members from each of the unincorporated communities. No representatives from the refinery.
Groups should represent the community they are representing. Historically under or unrepresented communities that have little say in how their tax dollars are spent, EG unincorporated communities, should be represented strongly. Communities within proximity to the refineries should be represented
I'm indifferent.
Clyde Community Improvement Assn.?
At least three people from each section Pacheco Clyde and Vine Hill. At least somebody from each Town council and then two other residents from each area.
advisory board.
I like the 5 at large community seats option.
project. (5-10 points)
Add a category for number of unincorporated community members served or will be served and how they will specifically target/reach those communities' members.
points.
Require state compliance to be eligible.
I don't understand what this question is asking. Are you asking about specific grant requests, or specific committee members? This is not clear enough to answer.
I'm unclear of the question
latest information and keep it updated
Description of project, budget, contact person, reason for acceptance/rejection.
tips to help resubmit.
A list of solicitors, their request with details along with the grant request amount.
in layman's terms
thats currently in all of our cities and we all reap the benefits. A youth that will respect their cities and protect them from vandalism.
Can't remember what each slide was about
Consider having bi-yearly reviews for the first year.

Pacheco, Clyde & Vine Hill are suffering a health crisis caused by propeller planes' lead tainted exhaust. This request of the CBA is to get funding for a new unleaded aviation fuel tank and pump to be installed at Buchanan Field.

Propeller planes flying out of the County's Buchanan Field use leaded aviation fuel and their lead tainted exhaust rains down as a toxic dust on our communities at the rate of 3 teaspoons per hour. These planes dust our homes, our yards and our school playgrounds for hours every day.

In Oct. 2023, the EPA determined that the use of leaded aviation fuel creates "a major health crisis". Online information says there were almost 120,000 takeoff or landings at Buchanan in the calendar year ending April, 2022. How many were propeller planes? 60,000?

Young children absorb lead from this toxic lead tainted dust easier than adults. Per the CA Dept. of Public Health: "There is no known safe level of lead childhood lead exposure. Lead is a toxic metal and can be especially harmful to children as their bodies are still rapidly growing. Lead poisoning can lead to lifelong learning, behavioral, reproductive, heart, and other health problems."

California State Assembly just passed SB1193 that will ban the use of leaded aviation fuel by Jan 1, 2031. That is too long! Our children cannot wait.

Contra Costa County's Buchanan Field is one of the only local regional airports NOT currently offering an unleaded aviation fuel option. This request of the CBA is to get funding for a new unleaded aviation fuel tank and pump to be installed at Buchanan Field.

This request for CBA funds meets the County's Evaluation Criteria. In fact, this request is the ONLY REQUEST presented at the two Forums that would help to reduce the current community health crisis taking place daily in Pacheco, Clyde, and Vine Hill.

Tier 1 Guiding Principles – "Improving public health" - This new unleaded aviation fuel tank and pump request aligns with the CBA Tier 1 principle which is to improve public health.

Tier 2 Project Type – "short-term, one-time project" - This new unleaded aviation fuel tank and pump project would include initial engineering, permitting, procurement, installation and testing of an unleaded fuel storage tank and a pump.

Tier 1 #1 Evaluation Criteria - "Improve Public Health" The EPA says that leaded aviation fuel creates a health crisis. An unleaded aviation fuel tank request would reduce the use of toxic leaded aviation fuel, matching the Tier 1 Guiding Principle.

Preliminary Recommendations: Eligibility Criteria

- Eligible Applicants: Organizations, Public agencies, Businesses
- Eligible Geographic Funding Area: Selection process should prioritize unincorporated communities most proximate to Martinez Renewable Fuels Project area.
- Minimum Grant Award: \$50,000
 - Option to bundle project with others or apply for funding for multiple years

CONCORD
should NOT
BE excluded

provide
optional
bidders
conferences

Confirm project
describ full under
main X funding
eligibility

Put the Back
Porch Light of
the Clyde Community
Center on a
Motion Detector

Project Wanted:
Bicycle Access
on Canal Maintenance
Road Through
MOTCO

Org Applications =
Non-Profits

DCD Assist
with Funding
grants

Process to connect
projects with similar
priorities - encourage
community alliteration

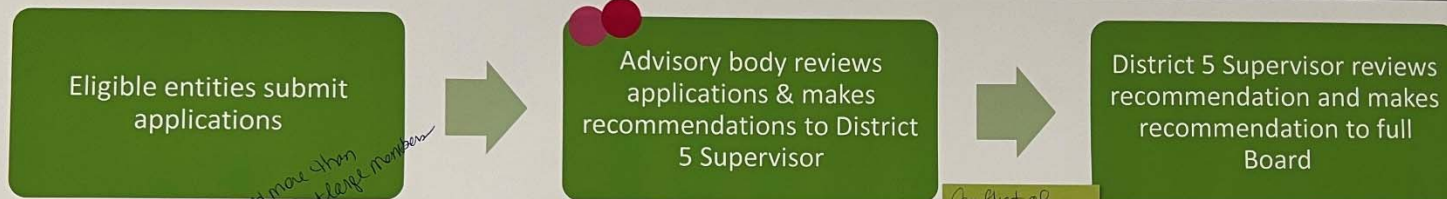
Should there
be a maximum
award amount
too?
Max

Is the minimum grant award amount of \$50,000 too high, too low, or just right?

Every Year the
county applies for
State funds for Bicycle
Projects BPA (Bicycle
Infrastructure Program)
It could be a
filler from Clyde to
the N. line BMT
then (possibly) more
and the Martinez
Project (Bicycle)

Assistance
helping
organizations
to bundle
proposals

Preliminary Recommendations: Solicitation Process



- Establish advisory body comprised of 5 voting members recommended by the following:

- 5 at-large community seats (voting)
 - 1 DCD staff rep (non-voting)
 - 1 District 5 rep (non-voting)

- Limited term seats with staggered appointments (4-year term, two-cycle limit)

- Brown Act Body

- Application process to serve on the advisory body – District 5 Supervisor's Office will review applications

Are there specific groups that could be on the advisory body?

4 Year Term is too long. Go for 2 3 Term Limit, then let off one term

may need more than 5 at-large members

7 to accommodate for absences - youth voting and

Conflict of interest rules if advisory member is also grantee

Training for at-large members

Muradon should not have a rep on the board Per the BA "the County shall, in its sole discretion, allow funds received pursuant to this agreement"

Consider diversity of experience, geography, race, gender, etc. in board composition

This Money (\$5000) could be used for another grant.

Preliminary Recommendations: Solicitation Process (cont.)

- Advisory body will evaluate solicitations
 - Non-binding recommendations will be based on guiding principles, priorities, project types, and evaluation criteria which were introduced during first Community Forum.
- Solicitations will be conducted on an annual basis. Projects could be proposed for multi-year activity.
- Awardees will enter into contract describing terms and conditions for receiving funds. Payments will generally be on reimbursement basis except in special circumstances when partial advance payment may be considered.

Marathon
should have
SEATON
Advisory
BOARD

I think
solicitations
should be
every 2 years
to make work
for everyone to
be annually

looks
good

Preliminary Recommended Scoring Criteria

Category	Total Points Possible
Clear Project Description, Goals, and Measurable Outcomes	35
Community Need Based on Guiding Principles, Priorities	35
Organizational Capacity	15
Budget with Narrative Justification	15
Total	100

Point System
Should include
Proximity to
Marathon +
unincorporated
areas.

Points for being
in unincorporated
areas.

added category
for serving
unincorporated
communities + 15
points

If the County applies
for a Bicycle Path
Along the East Side of
Port Chicago Highway,
will they get the full
15 Points?

Add geographic
criteria e.g. route
points for unincorporated
areas help
prioritize

A way to
break ties
for unincorporated
proposals &
give extra pts. if
certain sections
are better

Are these the correct categories and point values for the scoring criteria?

looks good

Possible points
for partnerships
to reach more
community members

Tier 2 #4 Evaluation Criteria – "How applicant is leveraging other funding"

1. A request has been made of District 4 Supervisor to seek available EPA's October, 2023 Pollution Reduction Grant money for the purpose of transitioning to unleaded aviation fuel.
2. A request has been made of District 4 Supervisor to seek available funds from the Bay Area Air Quality Management District, similar to funds provided to the Livermore airport for a new unleaded fuel storage tank and a pump. Supervisor Carlson sits on the District's Board.

Ongoing Engagement Feedback

- What information from the solicitation evaluation process would you like to see on the CB webpage?

Evaluation
scores
for funded
projects

- Should we have another forum after the first solicitation process to evaluate how the process is working so far?

Contact
Brenda
Kane at
0450000

- One year from first solicitation
- Two years from first solicitation

Publish
disburse

6 mos
For 1st Round
Then Annually

more frequent
check in at first,
then reduce
eg 6m 12m
2yr
5yr
7yr

One year
is not enough
time
to see
outcomes

collaborative
forum for
possible partnership

good idea
- 1 year after
maybe every
2-3 years
after that

Easy to find
info., regular
updates online
+ 1 or 2 year meet
every 3rd
annually



Community Forum #1

PHILLIPS 66 RODEO RENEWED PROJECT

COMMUNITY BENEFITS AGREEMENT

OCTOBER 8, 2024



Welcome & Introductions

Tonight's Community Forum Agenda

Welcome and Introductions – 5 minutes

Background and Purpose of the Community Benefits Agreement (CBA) – 5 minutes

Community Forum Structure – 5 minutes

Areas Where Community Input Will Help – 5 minutes

Questions & Answers – 10 minutes

Gallery Walk – 30 minutes

Discussion – 15 minutes

Next Steps – 5 minutes

What are the Community Forums?

Purpose: To seek ideas and input on community priorities and needs that funds from the CBA could support.

This forum is intended to be the first in an ongoing series.

The community forum will help develop the vision and plan, to be considered by the Board of Supervisors, for how the funds can be used to benefit the community.

Discussion topics this evening:

- Community needs and priorities for funding
- Potential ideas for projects
- The process for how funds will be distributed





Background and Purpose of the Community Benefits Agreement



CBA Background

In 2022, the Board of Supervisors approved the Phillips 66 Rodeo Renewed Project (Phillips 66 Project).

Approval required Phillips 66 to enter into a Community Benefits Agreement (CBA) with the County. **\$10 million over 13 years to benefit communities near the refinery.**

Supervisor Glover requested assistance from the Department of Conservation and Development (DCD) to establish a community engagement process to provide ideas and input on how the Community Benefits Agreements funds are spent.

As of June 4, 2024, \$2 million has been paid to the County pursuant to the agreement.



Community Benefits Agreement Purpose

Benefit the communities near the Refinery by improving the health, well-being, and quality of life of residents, and support building and sustaining a strong and resilient local economy and workforce, including the development and implementation of workforce development and training programs to prepare residents for new renewable and clean energy career pathways and jobs.

Rodeo Renewed Community Benefit Fund Initial Allocations (FY 2024/25)	
John Swett Unified: \$121,000	Rodeo Youth Mentoring Program: \$15,000
Contra Costa Library: \$40,000	New Horizons Development Center: \$125,000
County Department of Public Works: \$18,000	County Department of Conservation and Development: \$18,700
Crockett Chamber of Commerce: \$25,000	Bay Front Chamber of Commerce: \$25,000
Crockett Improvement Association: \$5,000	

Initial Funding Allocation

Allocation of \$392,700 from the Rodeo Renewed Community Benefit Fund approved at Board of Supervisors' June 4, 2024 meeting ([Agenda Item File 24-1601](#))

- Status: Contracts between DCD and identified public and private organizations are still being created to disburse funds under initial allocation. Contracts span period from July 1, 2024 through June 30, 2025.

Initial funding allocation was recommended by Supervisor Glover to the Board of Supervisors.

The funds are being held by the County and are accruing interest.



Community Forum Structure

Structure for the Community Forums

All members of the community are welcome to attend. Input from people who live or work in communities near the refinery is especially important.

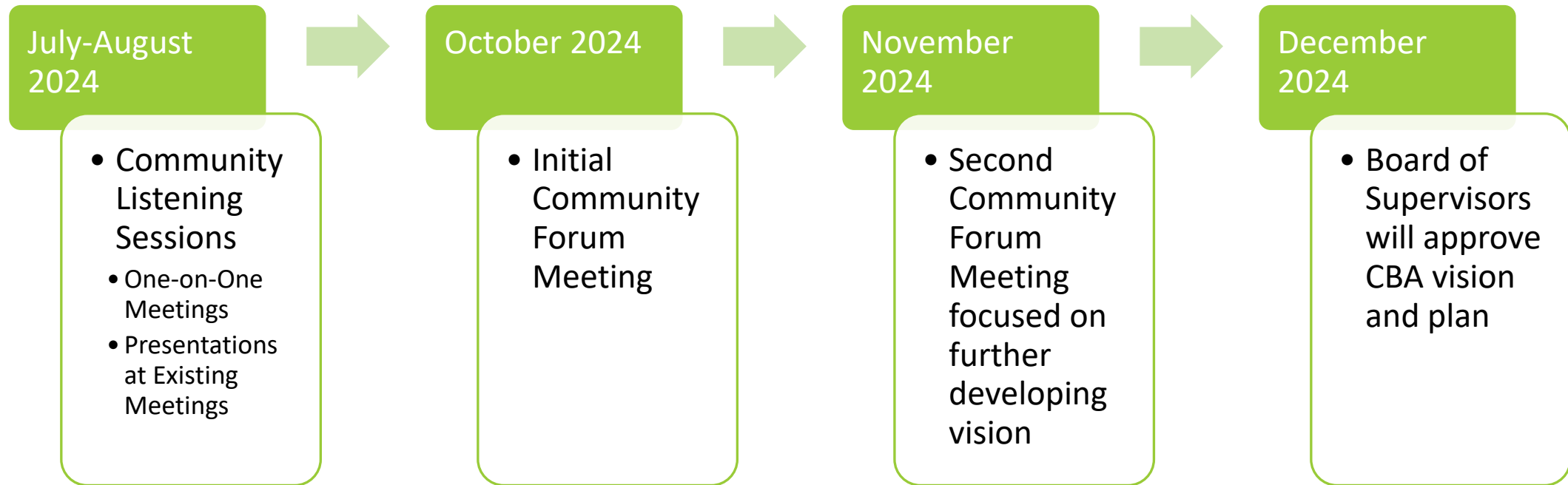
Meetings will be held in-person.

Those who are unable to attend in-person meetings may submit input via sustainability@dcd.cccounty.us and <https://forms.office.com/g/C68PemtE3>.

The Department of Conservation and Development, in collaboration with the District 5 Supervisor's Office, will facilitate the meetings.

Meeting materials will be posted on the [Community Benefits Agreement Forums webpage](http://contracosta.ca.gov/CBA) (contracosta.ca.gov/CBA).

CBA Expenditure Revised Timeline





Developing Our Vision for Using These Funds to Help Rodeo and Crockett

Initial ideas on
guiding
principles to
help ensure
these funds
make a
difference in
our community



Increase sense of community and connection among residents



Make our community safer and more welcoming



Make our community more economically healthy



Improve quality of life and cultural vibrancy



Improve public health



Make our community more beautiful



Increase community resilience to climate change



Potential Priorities

- Community Beautification – e.g., streetscapes or storefronts
- Community Facilities – updated or new
- Food Access
- Recreation Opportunities
- Community Services – e.g., Librarian
- Emergency Services
- Park Improvements
- Road Improvements and Safety
- Youth Programs



Potential Types of Projects

Ideas

- Expanded public services
- Constructing new community facilities
- Improvements to existing community facilities and infrastructure
- Ongoing community initiatives (i.e., programs at schools, public safety programs, etc.)
- Short-term, one-time projects
- Support to build out organizational capacity for new or continuing community institutions



Potential Criteria for Evaluating Projects

Ideas

- Ability to deliver on one or more guiding principles and address identified priorities
- Breadth of community served
- Project readiness
- Alignment with CBA Purpose
- Applicant's capacity and history of success
- How applicant is leveraging other funding



Potential Fund Disbursement Processes

Is there interest in the community for a request for proposals process?

Who is eligible to receive funds for projects and programs?

- Agencies
- Businesses
- Organizations

How often should there be a solicitation?

- Yearly
- Every two years

Is there a way to extend the impact of the funds?

Potential Evaluation Process



Who will be evaluating applications and making recommendations?

Ideas:

- Advisory body?
- Community organization?
- Staff?

Note that all decisions must be approved by the Board of Supervisors.

Gallery Walk – give us feedback!

You will have 30 minutes to visit the posters around the room. Please share your ideas and input by writing on or adding a sticky note to the posters.

- If you agree with what's there already, indicate that with a “+1” or dot

Poster questions:

- What should be the guiding principles?
- What are the priorities?
- What types of projects should the funds support?
- What criteria should be used for evaluating projects?
- What process should be used to disburse funds ?
- Who should evaluate applications and make recommendations about how funds are allocated?

Discussion

Next Steps

For more information and to sign up for email updates:

- Visit <https://contracosta.ca.gov/CBA>

To provide additional input:

- Fill out this survey: <https://forms.office.com/g/C68PemtME3>
- Email sustainability@dcd.cccounty.us

Phillips 66 Rodeo Renewed Project
Community Benefits Agreement
Community Forum #1 Survey



Gallery Walk Poster Comments

Comment
Process needs/must be locally managed
CCSD [should be eligible to receive funds]
RYMP [should be eligible to receive funds]
RCA 501c3 via local management. Grocery store.
Md swim area. Community garden. Laurel Court. RCA.
Quarterly solicitation
via Crockett Community Foundation
Are marginalized BIPOC being included? * They are absent from most meetings.
Grants to attract new businesses. Grants to help existing businesses make improvements.
Crockett has an established process to disburse funds - the Crockett Community Foundation.
Funds should be allocated to each community per population.
Oversight needs to blend community and government
Increase community empowerment, ownership and accountability
Increase community involvement of addressing potential crime and traffic safety issues - Neighborhood Watch Programs
Increase business opportunities for Rodeo citizens
A community food garden.
Impact on community created by the new refinery work. What's the horrible vibrating humming heard early morning and middle of night!
Rodeo Beautification - Hanging pots from street lights
Beautification - The Garretson Avenue corridor to the Rodeo Hills Elementary needs maintenance! From Lake to the school. Very messy
School + community gardens - collaboration w/ local schools + CBOs
Ensure emergencies are handled safely
Support at-risk youth in the community
Senior/Youth Bayovista & Rodeo
Revitalize waterfront
Old Safeway Building
This all should already be provided by county funds
Plant trees in the Rodeo neighborhood. This is feasible since we have underground wiring and the streets are wide to accommodate them. Trees are vital for our health and well-being!
Local and County input/decision
Dispersion - Crockett/Rodeo should be by population to be fair.
Advisory body comprising community members
Design/user friendly transparent public website with ideas comments actions
CCF & RMAC
RCA - Rodeo
Crockett Community Foundation is a 501c3 org that has a publicly elected board + a proven/settled disbursement process.
Consider a group of community leaders to vet process (Crockett ex: CREEC, CCF, CCSD, CIA, etc.)

Give Rodeo money RCA. Give Crockett money CCF. Take county entities out. Use the \$18,000 admin funds for accounting oversight.
Radar Traverse
Locally managed foundation w/ process built to distribute locally
Impact on community
Community needs based
Community involvement of safety/neighborhood watch programs
Rodeo Locally Managed Foundation
Including perspectives knowledge/wisdom of local nurses, teachers, creatives, builders, engineers, problem solvers
Impact on students and families
Educational support for at-risk children
Impact on residential safety (crime, traffic safety, etc.)
Seniors - Rodeo/Bayo Vista. Programs. Center
Rodeo Youth Center!
Measuring participation and representation of community
What are the guiding principles
Let Crockett administer its funds through the Crockett Community Foundation - it has a successful 30 yr history of fairly distributing funds throughout our community.
Should NOT cover county responsibilities like road maintenance
Yes [referring to support programs at schools]
What does this mean? [referring to bullet point "Support to build out organizational capacity for new or continuing community institutions"]
Safety projects at schools
Planting trees in the Rodeo neighborhood specifically Viewpointe Blvd
Environmental monitoring -> community collections of refinery particulate matter on our cars and homes. * A fund to pay for lab fees!
Cooperative Farmer's Market + Healing Clinic
#1 Propose to allow all members of the community homes, businesses, school etc. have access to renewable energy produced by the solar farms. By subscription, paying monthly fee & in return Phillip 66 delivering renewable energy to community members. All members in the community could have access if interested. Profitable for Phillip 66 & reducing carbon footprint making community healthier and cleaner.
Rodeo has no grocery stores. Revitalize waterfront/parks.
A/V to support Remote senior classes
BayoVista seniors & children programs & center
Rodeo invest in our waterfront marina
Waterfront development
Program to train high school students and people in transition to fill the need for auto mechanics for today and tomorrow's hybrid and electric vehicles. Refer to PBS News Hour story on 10/7.
Offer small business grants to revitalize Rodeo
If funds can be used for safety please consider funding the license plate reader that Crockett's Police Liaison Committee has been talking about but lacking in funds.

Walking field trips to community buildings and museum
Open gym (in schools for kids to play). Low cost exercise classes in community center
Waterfront activities
More stop signs for Rodeo
Continuing support of existing community safety programs/neighborhood watch programs
Community open space infrastructure and related programs
Wellness Center/Healing Holistic Clinic
Swimming Pool
Electronic community bulletin board (like what schools have. Marquis?)
Retrofitting for homes. Many on Garretson Ave in Rodeo are sliding.
Improve public transportation. It takes 5 bus transfers & excess of 3 hours to go from Crockett to SF.
Integrated school garden-based education for CMS + RHE
Vocation programs for green industries
Community institutions. Rodeo! Support continuing!
Home stabilization for seniors
Bring back grocery stores
Isn't this funded by county? [question related to "Road Improvements and Safety"]
Rodeo Pool
School District - safety programs
School District - enrichment programs
Carquinez Middle School Garden Project
Rodeo Emergency Preparedness Community Training
Senior Center Programs
Build on existing museum - staff/public programming opportunities
Paid staff for Crockett Museum to develop and grow
Automatic license plate readers and maintenance for Crockett
Rodeo incentives to attract new businesses/restaurants
Access to groceries within Rodeo's borders.
Communities for a Better Environment (CBE). They are focused on refinery emissions and spills.
Old Safeway building is an eye sore. Must fix this
Green Industries. Vocational Programs
Lefty Gomez children playground needs playground equipment replaced. Benefits all community
CMS + RHE garden programs
Rodeo storefront renovations to make town more inviting
Local farmers market. Food security
Rodeo needs a grocery store
Pickleball courts Bocce Ball in Rodeo
Rodeo needs a town square @ Parker/Investment + Railroad
Road Safety (Crockett). More speed bumps on Pomona. Flashing lights at crosswalks.
Bring back chamber of commerce Rodeo

Viewpointe community safety programs
Viewpointe neighborhood watch programs
Radar Travers Potential Priorities
More businesses in Rodeo: shops, restaurants
Anything that supports cleaning! Trash receptacles and resources to encourage clean environment!
Beautify/develop waterfront
Improve waterfront for activities
Improve existing community facilities. CCSD. Crockett
Local gym
Plant shade trees along Viewpoint Blvd & neighborhood
Provide bathroom facilities in baseball diamond park along Coral (refer to Hercules - Victoria by the Bay Park)
Clean-up by Rodeo Creek
Update on development for old shopping center vacated by Safeway/Goodwill
Get out of Crockett Disaster Plan
Open gym for youth to play on weekends in CMS or JSHS + weight room + low cost exercise classes

Online Survey Comments

Comment
Plant trees along Viewpointe Blvd and the neighborhood community since we have underground wiring in the area. Trees are vital for our health and well-being. And the climate. Also adding bathroom facilities in the parks just like what they have in the Hercules Bay Trail. Clean-up Rodeo Creek.
What matching funds are available?
I feel like I should be wanting the climate change principle but I can't think of an example of what that would look like
Hold polluters accountable for throwing our public health under the bus
Support at risk youth in the schools to ensure public safety
Improve air quality
put in a community rec/gym center
Make a nice Park like Children park in San Francisco. Especially at Lefty Gomez Field Area, It'll be nice if we can make steps for people to walk safely. Just a little hiking along the fence there.
Improve the arts programs in schools
Improve and/or expand library facilities in Rodeo so we do not have to go to Hercules or Pinole or worse yet to Oakland Public Library. Installation of bathroom facilities in parks and public areas for our daily walks so that we do not have to go to Hercules/Victoria By the Bay or to Point Isabel and other areas with bathroom faculties especially now that we are seniors.
Ensure that the allocation of funds is done transparently, with regular updates and opportunities for community involvement. This process must actively include voices from all parts of the community, particularly those living in public housing and other marginalized groups, to ensure that their needs are addressed equitably.
Give funds to each school for supplies
End Side Shows from happening in Crockett
Round about at exit in Crockett
Improve road safety! Designate some of those funds towards license plate readers at key entrypoints/exits to Rodeo, as well as speed reducing improvements to roads - such as roundabouts or bumps. People speed too much through certain areas, and motorcyclists and even cars use some of our hilly roads as tracks! Such as Fourth Street from Napa and Vaqueros or even Parker.
Develop the old Nantucket parking lot into a community park similar to Eckley
Art/Cultural opportunities //not replacing expected County projects like road improvements!
Road safety and emergency services have their own public funding sources and County agencies that over see their work.
building on what we have with the schools
School District - Safety Programs and Enrichment
Improve bike lanes, sidewalks, and public transit + IMPROVE AIR QUALITY
road improvements, especially Garretson Ave, and connected to seventh st side
Business
More community gardens, education on regenerative farming and civic engagement, Preventative and integrative healthcare clinic
Provide grants to help small businesses grow and thrive, particularly those owned by local residents or offering essential services to the community and Promote cultural vibrancy by funding art projects, performances, and festivals that reflect the community's diverse heritage and foster creativity.
all of these should already be provided by CCCounty
Help to eradicate sideshows

Public Safety - funds towards additional Sheriff involvement in the community, in ways they see fit based on their knowledge of the community and based on need.
Infrastructure and support existing proven programs that benefit the people our communities
Long-term-effect items, like subsidized classes encouraging good health (exercise, weight room, yoga)
Community Environmental monitoring ..collecting re
Support School District efforts for meeting the needs of at-risk youth
Pool
Innovative and creative programs that support food security, disaster preparedness, preventative holistic healthcare, and ecological education
Establish community gardens, farmers' markets, or mobile grocery stores to provide fresh produce and healthy food options. This can also include partnerships with local farms to supply fresh food; Provide grants to encourage local entrepreneurs to start businesses, such as grocery stores, restaurants, or service-oriented businesses; Invest in beautification projects for the downtown and waterfront area, such as public art, parks, and recreational spaces to enhance community pride and attract visitors; Fund initiatives that monitor environmental impacts and provide education on sustainability practices to ensure the health of the community and its surroundings; and Establish a fund to assist community members in times of financial hardship, such as job loss or unexpected medical expenses.;
Round about at the Dead Fish intersection
Roundabouts to protect against sideshows
Stop Side Shows from happening!!!!
Round about added to merchant and Pomona intersections next to the dead fish to prevent ongoing sideshows that are not only dangerous to our community but very disruptive for our many families.
Stop sideshows at Crockett exit
Town Square project with new Senior Center
It would be great if some of it becomes seed money to future ongoing funding
Capacity vs history of success should be two different categories. "History" can be put worthy --but relatively new organizations at a disadvantage. Innovation is important.
youth and younger generations
Ensure that project budget is accurate for project completion.
allow start ups
Oversight of an Evaluation panel to judge potential success
Anyone with the capacity to deliver on stated aims.
School District
Non Profit Crockett Community Foundation 501 3C
Depends on the program guidelines.
private sector like gyms
Schools
low income families
Schools
Residents of Rodeo who do not currently own businesses but are interested in starting new businesses locally should be eligible to receive funding. This will encourage more local ownership and investment in our community, ensuring that businesses are operated by people who live here and understand the needs and values of the community. Supporting local residents to establish businesses will help build a more sustainable and fair local economy, where profits and opportunities stay within Rodeo.

501 nonprofit
Individuals, coalitions
The town of Crockett
Entities OR individuals capable of delivering on the project in question.
RMAC and CCF
John Swett Unified School District
Nonprofits that benefit all / Bayo Vista Community closet community to the Refinery
Crockett Foundation Board
Nonprofit entities, Chamber of Commerce
All must have the ability to show proven ability to transition funding into benefit
Seek matching funds from county, state and federal level. Consider matching funds for existing ngos that are aligned with stated aims.
Don't duplicate services (utilize existing structure within the community- the community foundation has a process for accepting grant requests (large to small) and distributing money, from unrestricted as well as restricted funding sources, and the volunteer board is elected from the community to 4 year terms). Also, the amount of money should be increased- as long as P66 is running this program, they should be contributing to the community! A million a year is nothing to them, and real change could soon be seen in affected towns.
? Not sure.
Prioritize use of matching funds or other grants
we need more services for kids after school. There's nothing for them to do if they're not involved in some sort of sport.
provide the funds to the youth because they will help build the future.
Invest in systemic change efforts that will have a lasting impact
the projects should have the ability to generate income for the community
For the Crockett Community, the Crockett Community Foundation's publicly elected board of volunteers have the best resources to administrate, evaluate and offer assistance for people who have project ideas through matching funds programs, small Micro Grants and larger capital improvement grants.
First ask the community what they want and then make sure that project is within the budget restraints.
Provide microloans to help local residents start or expand businesses. By focusing on small amounts with repayment plans, the fund can grow over time and help multiple business owners; Fund projects that stimulate broader economic activity, such as local business development or job creation. For example, supporting local entrepreneurs can lead to new businesses, which in turn create jobs and increase local spending, benefiting other businesses in the area; and/or create mechanisms for ongoing community engagement to reassess priorities over time, ensuring that the funds remain aligned with evolving community needs. A community advisory board could help oversee the long-term use of the funds.
invest the funds that are not distributed NOW
yes [referring to "Is there a way to extend the impact of the funds?" question]
Build a roundabout at the intersection of 80 and the dead fish restaurant
I would hope so [referring to "Is there a way to extend the impact of the funds?" question]
? [referring to "Is there a way to extend the impact of the funds?" question]
Some portion of the funds could be invested to create a perpetual income stream. This is how the Crockett Community Foundation has managed a portion of the funds under their direction. This seems to be a reasonable direction to direct some of this funding towards.
Yes, use the currently available elected groups that administer community benefits moneys

Make things are done fairly ethically between Crockett and Rodeo funds wise Rodeo is more needy Crockett has generating funds from Co-Gen Funds, Crockett Foundation and C& H. Rodeo nothing.
Yes, Give it to the Individual Communities and let them disburse the funds
High interest savings and tiered investment in CDs.
Volunteerism, matching funds, combining grants
advertisement and community buy-in with the project
Crockett Community Foundation has grant applications for various projects and oversight by a board of publicly elected volunteers
Ccf
Crockett Community Foundation
all of the above
Rotating community members must live locally
Establish a diverse advisory board that includes representatives from different community groups, especially those from the public housing project. This board can provide guidance, ensure diverse perspectives are heard, and advocate for the needs of all residents.
RCA = Rodeo CCF= Crockett
None of these alone is adequate. The project is already marred by the unfair and inequitable initial disbursements.
Vote
Advisory Board comprised of members of the community who are interested in participating...not just business, but people who live and/or work in the community.
The Crockett Community Foundation has demonstrated competency in this area and would be a good choice.
R Mac and CCF
Strongly feel an advisory body should work with staff. Solicitors should not be involved in the recommendation process.
Crockett Community Foundation
Consider establishing community based management of the funds.
I love the idea of building capacity within preexisting systems- benefiting public health by underwriting exercise classes to reduce fees thereby encouraging attendance, paying for staff to open the gyms for kids to play basketball, etc. The organizations in town are good sources of information and should be used to disseminate (and even solicit) information to residents.
Recognize that for the town of Crockett, there exists a 501 3 c foundation that has been doing that very job of successfully distributing mitigation funds for approximately 30 years. For the town of Crockett, you will NOT need to reinvent the wheel! Our directors are elected in standard, public elections. Please do what you can to assist the community of Rodeo to form a similar non-profit. Thank you!
The John Swett Unified School District serves 1200 students and upwards of 700 families. These funds should also be used to support the District's programs to improve safety and provide enrichment opportunities for at-risk youth. Thank you.
There was very little on this form about environmental impacts, so you may not get much feedback about environmental mitigation. Please consider this in your data collection. ALL projects could also improve the air/water quality that has VERY negative effects on the health of our community.
strengthen the economic viability of the community
it would be great to get a unified email list with the County, and the various non profit organizations to reach a greater audience and secure possible matching funds from other resources to extend the value of the P66 funds.

The project should have the potential to benefit many residents, not a specific group.
<p>When developing a vision and plan to disburse the Phillips 66 Rodeo Renewed Project Community Benefits Agreement (CBA) funds, it is essential to prioritize community-centered decision-making and ensure that the process remains inclusive, transparent, and equitable. Regular community engagement is key to understanding evolving needs, with particular attention to underrepresented groups, such as residents in public housing, and to reflecting the cultural diversity of the community. Allocating funds based on a thorough needs assessment will ensure they are directed to areas with the greatest potential for impact, while clear governance structures, such as an advisory board, and regular public reporting will promote transparency and accountability.</p> <p>A focus on long-term sustainability is crucial, investing in projects that provide lasting benefits, such as infrastructure improvements, workforce development, and renewable energy initiatives. Leveraging additional funding sources, such as state and federal grants, and establishing public-private partnerships can amplify the impact of the CBA funds. It's also important to diversify economic opportunities by supporting local businesses, particularly those started by Rodeo residents, and ensuring workforce training is aligned with emerging industries like renewable energy and healthcare.</p> <p>Supporting local capacity-building efforts is vital. By empowering local organizations, schools, and leaders with the resources and skills they need to thrive, the funds will continue to create benefits long after they are disbursed. A significant portion should focus on youth development and educational enrichment, fostering the next generation of community leaders. Investments in emergency preparedness and climate change adaptation can increase community resilience, ensuring the safety and well-being of residents in the face of future challenges.</p> <p>Finally, funding for community gathering spaces and cultural initiatives should reflect and celebrate the rich cultural diversity of Rodeo and Crockett, promoting social cohesion and a sense of belonging. By keeping these principles in mind, the CBA funds can address immediate needs while laying the foundation for a healthier, more resilient, and economically vibrant community for years to come.</p>
The County must give the funds over to Community for Disbursement. The county has already shown bias and unfair business practice by disbursing our public funds without public application process or public criteria. Reclaim funds already given to avoid lawsuits from public organizations.
I appreciate the openness of this process but it cannot disregard the history behind it. This process is already SEVERELY FLAWED and COMPROMISED. Initial funding was secretive and unfair. There is NO WAY the community wants one entity with a lack of transparency and a heavy hand at stifling community voice (i.e. New Horizons and its Director Hodge) to have that huge amount of community funds. This current process has an opportunity and a responsibility to correct the existing injustice and inequity already operating with this funding. NOT TO MENTION that we are dealing with a pittance from the refinery since the County FAILED to negotiate adequate terms and amounts for the community bearing the burden of this refinery's huge offensive.
For the safety and well being for the. Community. A round about would deter the sideshows at this intersection. The impact of the sideshows prevents cars from Crockett coming into and leaving town, in case of an emergency people can not get out of town. Something needs to be done to deter these sideshows.
Community safety

<p>These sideshows are an ongoing disturbance and threat to our peaceful community. It is an occurring more frequently and I feel will force some families out of Crockett over time. These sideshows attract violence as many participants have been known to carry guns and block a main intersection entering the community which could stall emergency response systems to someone in need.</p>
<p>Please create a round about at the intersection off the freeway to Dead Fish Restaurant and Pomona St.</p>
<p>Build a roundabout at the intersection of 80 and the dead fish restaurant</p>
<p>Create more space for successful businesses (including restaurants/ grocery stores) in the existing vacant</p>
<p>People should know before funds are given</p>
<p>If there is an allocation of the funding designated for Crockett I believe the Crockett Community Foundation would be a competent organization to manage a grant process for those funds. These funds could have a particular set of criteria that are different than the general criteria the CCF uses for funds it now administers. Additionally a portion of the funds could be designated for long term investment to create a long term income stream for grant funding for decades or longer.</p>
<p>Choosing the best and logical group to handle disbursing the Community Benefit Funds.</p> <p>The Rodeo Municipal Advisory Council "RMAC" has been evaluating and disbursing community funds from the Good Neighbor Agreement Funds since the early 2000's. They have been fair and has never had an issue or been accuse of wrong doing. They are a liaison between The Board of Supervisors and the Rodeo Community representing everyone not just a particular group of people they are established and have been doing this already for the community of Rodeo.</p> <p>The RMAC will be to me the best option to oversee the Fund anyone else will not take the community at hurt. I've lived here for 39 plus years.</p>
<p>Please give this money to our community and let us determine how we want to spend the money. We already have the processes in place and we prefer to have these decisions to be made local. Thank you</p>
<p>An advisory committee made up of residents, local businesses, and the entities who provided the funding. There should be stringent requirements for approving the money.</p>
<p>I Strongly feel an advisory body should work with staff. Solicitors should not be involved in the recommendation process. The application should question past funding sources and amounts. The outcome of past funding expenditures versus benefits. That benefit per dollar could be weighed against other applicants. I know this isn't always easy. It should be the basic guidelines for the process. Realizing the advisory body may have to project a weighed benefit/funding outcome without a history. The application process should burden the applicant to show their own benefit outcome. This also helps the applicants themselves to really fixate on the benefit goals.</p>

From CREEC

Use of Community Funding for Crockett & Rodeo

Community Needs and Priorities for Funding:

As Crockett and Rodeo have become more residential, the demand for community-directed infrastructure has grown. Well-designed spaces can significantly enhance opportunities for:

- **Light Recreation** (e.g., walking, biking, picnicking, fishing, food truck events, local business attraction), leading to improved health and well-being for residents.
- **Community Gatherings & Events** (e.g., outdoor appreciation, community events, enhance economy).
- **Youth & Adult Education** (e.g., vocational training and environmental education).
- **Walking and Biking Destinations and Routes.**
- **Environmental Enhancement.**
- **Natural Appreciation**, also provided by the East Bay Regional Park District (EBRPD).

Potential ideas for specific projects

Carquinez Waterfront Open Space

Plan approved by community, environmental assessment done & ready for bidding

- Develops a space for use by all Rodeo & Crockett residents improving residents' health & well-being
- Located @ unique nexus of SF Bay, SF Bay Ridge & Carquinez Loop Trails
- Located in state-defined Economically Disadvantaged Zone
- Restores and modernizes historic economic & recreational space
- Increases community health by providing nearby outdoor destination & water views to community members
- Builds upon \$1.5 million clean-up effort to enhance environment & increase community access
- Attraction for cyclists at trail nexus providing water, bathrooms, & potential café & volunteer bike repair location enhancing the local economy
- Mini-amphitheater for music, classes, & lectures
- Only public access to major waterway (Strait of Carquinez) between Rodeo & Eckley
 - Access to boating, fishing, and emergency response
 - Brings biking, hiking, walking, and boating routes together
- Cost of main phase development: **\$3.4 million over 4 years**
- Cost of maintenance (CSD): **\$40-50,000 per year (\$1.2 million endowed)**
- Adjacent to 100 year old community organization Crockett Bass Club & CREEC nursery (youth environmental education, vocational training & habitat restoration)
- Installed pollinator patches and native oak forest restoration using community volunteers & youth interns workforce development & reducing greenhouse gasses.

Rodeo Creek Walk

- Enhancement of preexisting walkway along creek
- Increase development of connections to main street
- Increase access to local business enhancing the local economy
- Develops a space of easy access by all Rodeo residents improving residents' health & well-being
- Installed native plant pollinator patches using community volunteers & youth interns providing workforce development & reducing greenhouse gasses.
- Encourages participation in creek clean ups.
- Cost of main phase development: **\$1.5-5 million over 6-7 years**
- Cost of maintenance (?): **\$20,000 per year (\$500K endowed)**

Crockett Chicken Walks

- The Chicken walks are ~ 18 right-of-ways that provided pedestrian access to downtown Crockett & C&H Sugar in areas where hills made roads impracticable
- Almost all have been closed off due to lack of maintenance
- Restoration of **3 Chicken Walks** as proof-of-concept would provide better pedestrian access to downtown businesses & improve quality of life
- Reopening chicken walks would encourage increase walking and health to community residents improving residents' health & well-being
- As chicken walks are unique features of the community, they could provide a reason for visitors to come to Crockett and patronize local businesses enhancing the local economy
- An annual "Crockett Chicken Walk" would provide opportunity for county residents to visit Crockett, exercise, increase their fitness, and raise money for the community and/or their favorite causes
- There is an opportunity of vocational training by involving local high school students internships to aid in restoration and maintenance providing workforce development
- Plantings reducing greenhouse gasses.
- Cost of main phase development: **\$1.2 million over 5 years**
- Cost of maintenance (CSD): **\$25-35,000 per year (\$750k endowed)**

The process for how funds will be distributed. The Crockett Community Foundation (CCF) and the Rodeo Municipal Advisory Council (RMAC) are existing community organizations that provide a potential opportunity for directed funding and fiscal accountability for funding of community projects.

CREEC = Carquinez Regional Environmental Education Center

CSD = Crockett Services District

P66 Community Mtg

Tuesday October 8, 2024, 6:30 p

Rodeo Hills Elementary

Ideas for local projects, Rodeo and Crockett, or specifically John Swett Unified District
In Crockett,

Round about at westbound 80 on ramp light intersection

To reduce sideshow events

Pedestrian cross-walking lights:

Along Pomona St.

@ EB I80 on-ramp

@ Crockett Blvd

@ Rolph Ave.

As well as crosswalk to Rolph Park Dr.

@ the crosswalk near St Marks

@ Duperu Dr.

On Rolph Ave

@ Rolph Ave and JS driveway

In Rodeo,

On San Pablo Ave. / Parker Ave. / Willow Ave.

@ California

@ 1st St.

@ 3rd St.

@ Viewpoint Dr.

Circuit Training apparatus' in both communities

@ Carquinez Field

@ either Left Gomez Field or

@ Creek walk path

Walking path encircling Lefty Gomez field (see Carquinez walking path)

Annual contribution commitments to each community festivals for community member health and safety:

Such as providing benches, for resting along

Such as water stations

Such as misting rest stops

Providing full funding for an annual performance, either a play or musical event, to be held at John Swett Auditorium.

Provide wildfire mitigation from open spaces

Make annual contributions to both local Fire Agencies that serve our communities, designated as equipment purchase or maintenance.

Share green electricity with homeowners, either directly if possible or by credit/rebates through another entity.

Provide ongoing open job announcements through local publications

Create and Support annual scholarship(s) for graduates for post graduate learning and technical programs.

Provide 1 traveling vaccination hub in each community in the fall.

(I'm retired from a local employer who hired a nurse each September/October, and employees and their family members could come and get flu/covid/rsv shots on site)

Provide an annual contribution to the district, designated to IT projects at all facilities.

Rodeo survey:

19

100?

① Waterfront devel. - ~~||||~~ ~~||||~~ ||| = ⑬

② Senior ctr. (meals) ~~||||~~ || = ⑦

GRAND HYATT

③ Town Square - ~~||||~~ ~~||||~~ = ⑩

④ Lefty G. Ctr. - refurbish ~~||||~~ ||| = ⑧

⑤ L.G. + RBA - upgrade fields - ||| = ④

⑥ Pop / Comm. Garden - ~~||||~~ || = ⑦

⑦ Incr. ↑ Sheriff protection - ~~||||~~ ~~||||~~ = ⑩

⑧ Rodeo Health Ctr. - ~~||||~~ | = ⑥

⑨ Unhoused assist. - ~~||||~~ - drug rehab = ⑤

⑩ Spec. district support - ~~||||~~ ||| = ⑨

⑪ Small business grants - ~~||||~~ = ⑤

~~Call = ||~~

more bike/walk paths...

Grocery store / bank - ||

Incorporate Rodeo? - ||

trash removal - public works

Fire dist = |||

spec.
dist.

[REDACTED]

[REDACTED]

For economic development:

- 1) Grants for facade improvements in the downtown area to attract more businesses to come in. Most of the buildings in our downtown are dilapidated and run down with a lot of vacancy.
- 2) A seed grant or loan for new businesses to open in Crockett. Businesses that receive the grant should be approved so that they are economically sustainable. Such as a grocery store, pharmacy etc. meaning business that can be sustained by the needs of the community. We don't have a real grocery store or anywhere to get common items without having to get on the freeway and drive at least 6 miles.

Also a business that has potential to draw in people from outside of Crockett to help with the local economy. Such as a wine tasting room, a brewery, an art museum, a spa or something that is a destination business.

For health and safety:

- 1) Speed bumps put in in front of the high school. Most people are speeding on Pomona street to get to the freeway. Several people and animals have been hit by speeding cars.
- 2) Speed bumps or a roundabout put in by the intersection near the Dead Fish. We have "side shows" (Cars speeding in circles with many spectators-illegally) people come in from Vallejo and Richmond almost every weekend. They block traffic getting off and on the freeway and are very dangerous.
- 3) Install license plate readers at the 3 entrances into Crockett. We have a lot of people coming into town stealing mail, packages and cars. Also, the small convenience store here gets held up at gunpoint at least 2-3 times a year. We only have one sheriff and not a lot of support to keep these crimes from happening. License plate readers can help law enforcement track down people that commit these crimes.
- 4) Speed bumps on Rolf Ave. from the C&H sugar factory to Pomona. This is a truck route coming out of the factory and these trucks are driving too fast through residential areas.

[REDACTED]

10/20/2024

To: Rodeo Stakeholders, Business Owners, Organizations

[REDACTED]

Subject: *When Opportunity Knocks... funding from the Community Benefits Agreement (CBA).*

[REDACTED]

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

When opportunity knocks, we must answer...

How does Rodeo accomplish this long-term goal while focusing on our short-term projects with the emphasis of Economic Stability? One possible step toward this goal is to **RE-BRAND RODEO** for its history, current and potential economic status, and its potential to be a destination for people to visit.

Re-Branding Rodeo is not as hard as you think and can be included in the grant proposal

- We already have a beautiful icon that we drive by every day located on Parker Avenue (The round emblem with a Sailboat) Let's start with that. \$_____
- Gateway Monuments for Rodeo located at freeway area, Future Rodeo Town Plaza location, Bayo Vista Area, Intersection of the Cumming Skyway and San Pablo Avenue, Freeway exits directional signs,and I don't mean banners \$_____
- Banners along Parkers Avenue, Pacific Avenue \$_____
- And so much more

Where do we begin?

- Well, we begin with commitment, vision and collaboration as a community....
- Identify projects and priorities
- ** Find a fiscal Sponsor (non-profit 501c3)
- Write a grant and submit

I believe that we should develop the Rodeo Economic Coalition with a direct goal to develop an economic plan for Rodeo. Small Business Grants for signage and store front improvements should be considered.

How do we start, I don't know exactly, but all I know is we have to start **NOW**. Time is of the essence as the county will be asking for Request for Proposals from Rodeo and Crockett. Rodeo needs to have its priority projects to ask for funding from the Community Benefits Agreement (CBA).

The **Rodeo Baseball Associations** at Lefty Gomez & the **Rodeo Marina** are prime examples of this type of attraction to West County communities and communities well beyond the boundaries of SF Bay Area.

Small Businesses like EL SOL, also have a broad customer base and hope to enhance our business through economic opportunities and growth. Other Rodeo businesses: Flippy's D's Burger, Rodeo Hardware, Rodeo AutoTech, Kel Aire, Barber Shops, Lawyers, Bridal & Tuxedo Shop, Auto Shops, Bait Shop and Liquor Stores and so much more

The previous Rodeo Chamber of Commerce, now the **Bay Front Chamber of Commerce**, has to play a crucial role in the effort as it states in its mission. The \$25,000 funding received from the initial distribution from Sup. Federal Glover is exclusively to benefit RODEO BUSINESSES

The **Hercules-Rodeo-Crockett Rotary Club** has experts in finance who can contribute to grant writing

WestCAT transportation can advertise and transport people in and out of our community.

Rodeo-Hercules Fire District can provide educational programs

East Bay Regional Park District (our rep lives in Hercules) manages the Lone Tree Park and Beach, as well as the Bay Trail connecting us to the shoreline communities of Pinole and Hercules (and beyond)

Rodeo Senior Center should be considered to couple up with the **Rodeo Library** as the main structure in Rodeo's future **Town Plaza**

Rodeo Senior Housing is planning expansion on Willow Avenue next to the existing housing Unit

Voices of Rodeo is concerned about the physical image of Rodeo and organizes town clean ups along Park. They can also be part of Shoreline clean-up and Rodeo town-wide clean-up

Rodeo's Artist Community can collectively provide mural projects and other artistic projects to help boost the image of Rodeo

Bayo Vista Community can be incorporated in community programs by helping develop ideas for the youth of Rodeo

New Horizons offers an abundance of resources for the entire community, business plans, grant writing, and so much more; all we must do is walk in the office and ask for their guidance

The **Rodeo Citizens Association** has developed a list of capitol projects within Rodeo and suggest small business grants and the Marina Development

The **Rodeo Youth Mentoring Program** has been granted funds to develop community and educational programs benefitting our youth

The **John Swett Unified School District** can weigh in on the collaboration with local business to support them as well as business supporting the schools

Environmental Awareness is crucial and can be facilitated by Heidi Petty

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

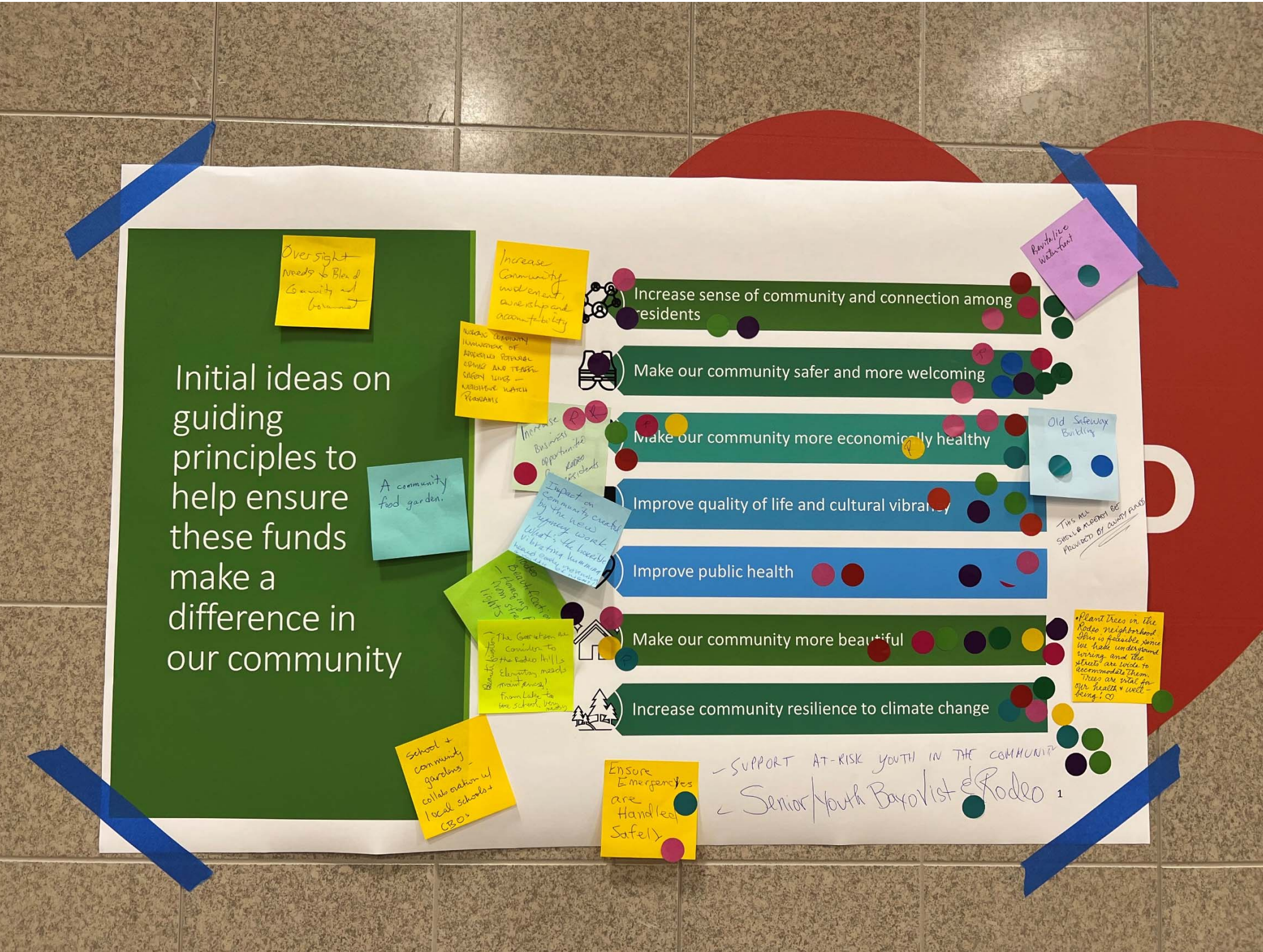
[REDACTED]

[REDACTED]

[REDACTED]







Initial ideas on guiding principles to help ensure these funds make a difference in our community



Increase sense of community and connection among residents



Make our community safer and more welcoming



Make our community more economically healthy



Improve quality of life and cultural vibrancy



Improve public health



Make our community more beautiful



Increase community resilience to climate change

Over-sight
Needs & Bless of
Community and
Government

Increase
Community
involvement,
ownership and
accountability

Increase community
involvement of
residents towards
safety and security -
neighborhood watch
programs

A community
food garden.

Increase
Business
opportunities
for residents

Impact on
the new
Supreme Court.
What is the local
impact? Heard some
hummingbirds
heard some hummingbirds

Plant Trees in the
Rodeo neighborhood
- feasible since we
had underground
wiring and the
streets are wide to
accommodate them.
Trees are vital for
our health & well-
being. 100

The Garrettsville
Community
Center
- consider to
be the Rodeo Hills
Eliminating weeds
mountain
from lake to
the school, 100

School +
community
gardens -
collaboration w/
local schools +
CEOs

Ensure
Emergencies
are
Handled
Safely

Old Sateway
Building

This has
some notes be
provided by community

Plant Trees in the
Rodeo neighborhood
This is feasible since
we had underground
wiring and the
streets are wide to
accommodate them.
Trees are vital for
our health & well-
being. 100

SUPPORT AT-RISK YOUTH IN THE COMMUNITY
- Senior/Youth Boy or Girl Scout

Potential Priorities

- VIEWPOINT COMMUNITY SAFETY PROGRAMS
- VIEWPOINT NEIGHBORHOOD WATCH PROGRAMS

Home stabilization for seniors/bring back grocery stores

Community Beautification – e.g., streetscapes or storefronts

Community Facilities – updated or new

Food Access

Recreation Opportunities

Community Services – e.g., Libraries

Emergency Services

Park Improvements

Road Improvements and Safety

Youth Programs

SCHOOL DISTRICT = SAFETY PROGRAMS

SCHOOL DISTRICT = ENRICHMENT PROGRAMS

CAROLINEZ MIDDLE SCHOOL GARDEN PROJECT

Emergency Preparedness Community Training

Senior - Center - Programs

Anything that supports cleaning! x trash receptacles and resources to encourage clean environment!

Improve existing community facilities CCSD

Local Gym Bldg

Plant shade trees along Viewpointe Blvd & neighborhood

Provide bathroom facilities in baseball diamond park along local (refer to Hercules - Victoria By the Bay Park)

Clean-up of Rodeo Creek

Update or develop more for old shopping center vacated by Safeway/Blockville

GET OUT OF CROCKET DISTRICT PLAN

open gyms for youth to play on weekends in CMS & BHS

Build on existing museum - staffed public programming opportunities

Rodeo Storefront renovations to make town more inviting

CMS & RHE GARDEN PROGRAMS

GREEN Industries Vocational Programs

C.B.E. Communities for a Better Environment They are focused on refinery and emissions spills

Old Safeway Bldg is an eyesore. Must fix this

Lefty Gomez child playground needs playground equipment replaced benefits all community

Local Farmer's Market Food Security

Rodeo Needs a grocery store!

Road Safety + Crockett ☒ more speed bumps on Pomona ☒ flashing lights @ crosswalks

Paid staff for Crockett Museum to develop and grow

Automatic license plate readers and maintenance for Crockett

Rodeo Incentives to Attract New Businesses/Restaurants

Access to groceries within Rodeo's borders.

Pickleball Courts Bocce Ball in Rodeo

Rodeo needs a town square @ parking investment + railroad

Bring back Chamber of Commerce Rodeo

Rodeo Travels Positive Priorities

More business in Rodeo Shops Restaurants

Beauty/Develop water front

Improve water front for activities

Potential Types of Projects

Ideas

- Expanded public services
- Constructing new community facilities
- Improvements to existing community facilities and infrastructure
- Ongoing community initiatives (i.e., programs at schools, public safety programs, etc.)
- Short-term, one-time projects
- Support to build out organizational capacity for new or continuing community institutions

○ SAFETY PROJECTS AT SCHOOLS +

○ Planting trees in the neighborhood specifically Vinepoint Blvd.

• Environmental monitoring + community collections of refinery particulate matter on our cars and homes.
*A fund to pay for Lab fees!

Cooperative Farmer's Market + Healing Clinic

→ one agency that could administer those funds would be Communities for a Better Environment

Community Institutions Rodeo! Support + continuing!

Vocation Programs For Green Industries

Rodeo Has no gateway street. Waterfront Marina

Support Remote Senior Classes

CONTINUING SUPPORT OF EXISTING COMMUNITY FACILITIES PROGRAMS / NEIGHBORHOOD WATCH PROGRAMS

Wellness center / Healing Holistic Clinic

Swimming Pool

Electronic Community Bulletin Board Like what schools have Marquis??

Rehabilitating for homes. Many on Garrettsville in Rodeo are sliding.

Bayollata Seniors Children Programs Center

Rodeo Invest in our Waterfront Marina

Waterfront Development

Offer Small Business Grants To Rodeo + Rodeo

Personal Community Open Space Infrastructure & related programs

Water Front Activities +

Program to train high school students + people in transition to fill the need for auto mechanics in today's tomorrow hybrid + electric vehicles (Refer to PBS News Hour story in 1999)

open gym (in schools) for kids to play - low cost exercise classes in community center

What does this mean?

walking field trips to community blogs and museum

More Stop signs for Rodeo

Potential Criteria for Evaluating Projects

Ideas

- Ability to deliver on one or more guiding principles and address identified priorities
- Breadth of community served
- Project readiness
- Alignment with CBA Purpose
- Applicant's capacity and history of success
- How applicant is leveraging other funding

⑥ IMPACT ON STUDENTS + FAMILIES

⑥ EDUCATIONAL SUPPORT FOR AT-RISK CHILDREN

⑥ IMPACT ON RESIDENTIAL SAFETY (CRIME, TRAFFIC SAFETY, ETC.)

Seniors - Rodeo/Bayo Vista
- Programs Rodeo Youth Center

Roder Traverso

Measuring participation and representation of community

What are the guiding principles

Let Crockett administer its funds through the Crockett Community Foundation - it had a successful 30 yr history of fairly distributing our community.

Locally Managed Foundation of process built to deliver locally

Community involvement of safety (education) within residents

Including perspectives knowledge/wisdom of local nurses teachers engineers creatives artists

Impact on community

Community NEEDS BASED

Should NOT cover daily responsibilities # filed road maintenance

Rodeo Locally Managed Foundation

Potential Fund Disbursement Processes

Is there interest in the community for a request for proposals process?

Who is eligible to receive funds for projects and programs?

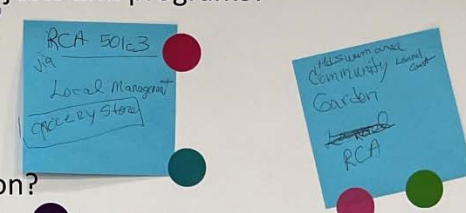
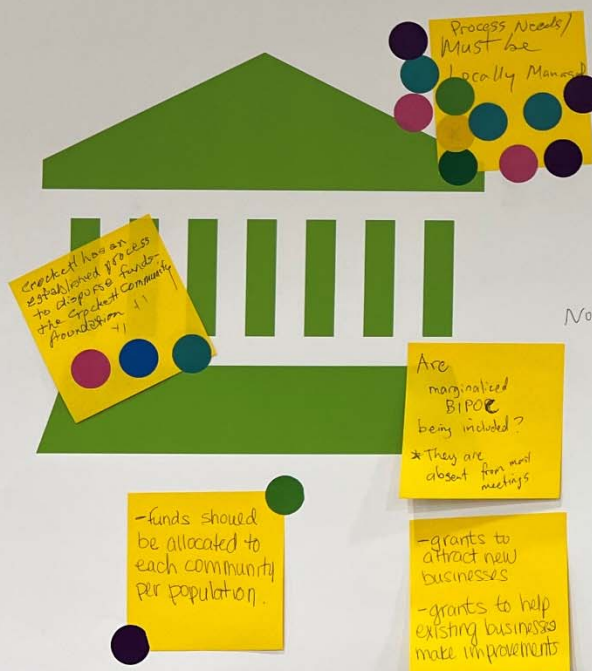
- Agencies ● CCSD ● R4MP
- Businesses ●
- Organizations ●

Nonprofit ○ SCHOOL DISTRICT

How often should there be a solicitation?

- Yearly ✓
- Every two years

Is there a way to extend the impact of the funds?



Quarterly
via Crockett Community Foundation



Participants at Community Forum #1 on October 8, 2024

Community Forum #2

PHILLIPS 66 RODEO RENEWED
PROJECT

COMMUNITY BENEFITS AGREEMENT

NOVEMBER 13, 2024

Tonight's Community Forum Agenda

Welcome and Introductions (5 minutes)

Overview of Process So Far (10 minutes)

Review of Community Forum #1 Gallery Walk and Survey
Input (10 minutes)

Proposed Recommendations (10 minutes)

Questions & Answers (10 minutes)

Gallery Walk (30 minutes)

Next Steps (5 minutes)



CBA Background

In 2022, the Board of Supervisors approved the Phillips 66 Rodeo Renewed Project (Phillips 66 Project).

Approval required Phillips 66 to enter into a Community Benefits Agreement (CBA) with the County. **\$10 million over 13 years to benefit communities near the refinery.**

Supervisor Glover requested assistance from the Department of Conservation and Development (DCD) to establish a community engagement process to provide ideas and input on how the Community Benefits Agreements funds are spent.

As of June 4, 2024, \$2 million has been paid to the County pursuant to the agreement.



Community Benefits Agreement Purpose

Benefit the communities near the Refinery by improving the health, well-being, and quality of life of residents, and support building and sustaining a strong and resilient local economy and workforce, including the development and implementation of workforce development and training programs to prepare residents for new renewable and clean energy career pathways and jobs.

What are the Community Forums?

Purpose: To seek ideas and input on community priorities and needs that funds from the CBA could support.

The community forums will help develop the vision and plan, to be considered by the Board of Supervisors, for how the funds can be used to benefit the community.

Discussion topic this evening: Review and provide feedback on draft recommendations to be considered by the Board of Supervisors



Structure for the Community Forums

All members of the community are welcome to attend. Input from people who live or work in communities near the refinery is especially important.

Meetings will be held in-person.

Those who are unable to attend in-person meetings may submit input via the online survey at <https://forms.office.com/g/Mhi4t60UHR> or by email at sustainability@dcd.cccounty.us.

The Department of Conservation and Development, in collaboration with the District 5 Supervisor's Office, will facilitate the meetings.

Meeting materials will be posted on the [Community Benefits Agreement Forums webpage](http://contracosta.ca.gov/CBA) (contracosta.ca.gov/CBA).

CBA Expenditure Revised Timeline





Community Forum 1 Input (Gallery Walk & Survey)

Topics Discussed at Community Forum 1

- How can we ensure these funds make a difference in our community?
- Potential Priorities
- Potential Types of Projects
- Potential Criteria for Evaluating Projects
- Potential Fund Disbursement Processes
- Potential Evaluation Process



Community members provided input in-person through a Gallery Walk at the first Community Forum on October 8, 2024, or on their own time via an online survey.

Community Forum 1 Input Overview

61 attendees at in-person community forum

60 responses on online survey

Note: During the in-person gallery walk, we did not specify whether multiple dots could be placed on any one option. On the survey, respondents had the ability to select every option on the survey. The online survey was anonymous, so people may have gone to the in-person forum and filled out the online survey.

We included many written comments on relevant slides (edited for clarity). All written comments received via gallery walk, survey, and email can be found in the appendix on the [Community Benefits Agreement Forums webpage](https://contracosta.ca.gov/CBA) (contracosta.ca.gov/CBA).

Community Input on Guiding Principles

Tier 1 Guiding Principle

- Make our community safer and more welcoming

Tier 2 Guiding Principles

- Increase sense of community and connection among residents
- Make our community more economically healthy
- Improve quality of life and cultural vibrancy
- Make our community more beautiful

Tier 3 Guiding Principles

- Improve public health
- Increase community resilience to climate change

Additional guiding principles reflected in in-person and survey written responses:

- Improve air quality
- Increase community empowerment, ownership, and accountability
- Increase community involvement of addressing potential crime and traffic safety issues
- Increase business opportunities
- Ensure emergencies are handled safely
- Support at-risk youth in the community

Community Input on Potential Priorities

Tier 1 Priorities

- Food Access
- Recreation Opportunities

Tier 2 Priorities

- Youth Programs
- Road Improvements and Safety
- Park Improvements

Tier 3 Priorities

- Community Facilities – updated or new
- Community Beautification
- Community Services
- Emergency Services

Additional priorities reflected in in-person and survey written responses:

- Support at-risk youth in schools to ensure public safety
- Art/cultural opportunities
- Public safety
- Fund additional sheriff involvement in the community based on their knowledge of the community and based on need
- Infrastructure and support existing proven programs that benefit the people
- Revitalize the waterfront
- Home stabilization for seniors
- Bring back grocery stores

Community Input on Project Types

Tier 1 Project Type

- Improvements for existing community facilities and infrastructure

Tier 2 Project Type

- Ongoing community initiatives

Tier 3 Project Types

- Constructing new community facilities
- Support to build out organizational capacity for new or continuing community institutions
- Expanding public services

Tier 4 Project Type

- Short-term, one-time projects

Additional project types reflected in in-person and survey written responses:

- Building on what we have with the schools
- School district: safety programs and enrichment
- Subsidized classes encouraging good health
- After school programs for kids
- Beautification
- School gardens/community gardens
- Senior/Youth support
- Revitalize waterfront/parks
- Community open space infrastructure and related programs
- Community safety programs
- Support cleaning (trash receptacles and resources to encourage clean environment)
- Improve public transportation
- Support community institutions
- Vocational programs for green industries

Community Input on Evaluation Criteria

Tier 1 Evaluation Criteria

- Breadth of community served
- Ability to deliver on one or more guiding principles and address identified priorities

Tier 2 Evaluation Criteria

- Applicant's capacity and history of success
- Project readiness
- How applicant is leveraging other funds

Tier 3 Evaluation Criterion

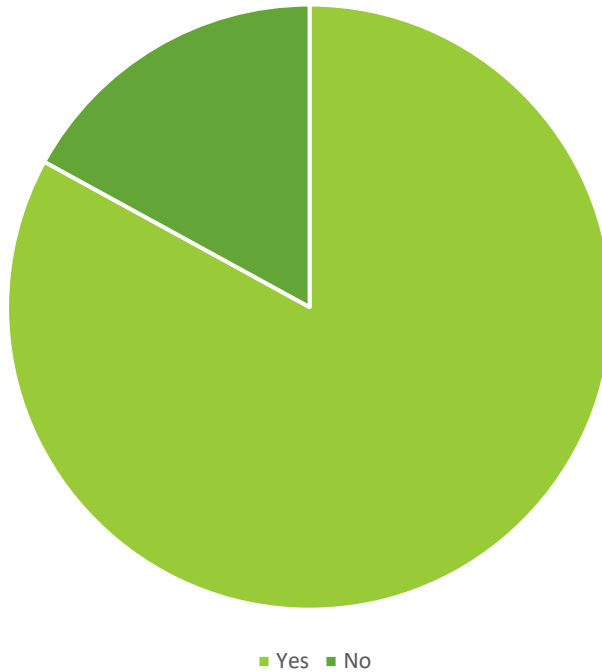
- Alignment with CBA Purpose

Additional evaluation criteria reflected in in-person and survey written responses:

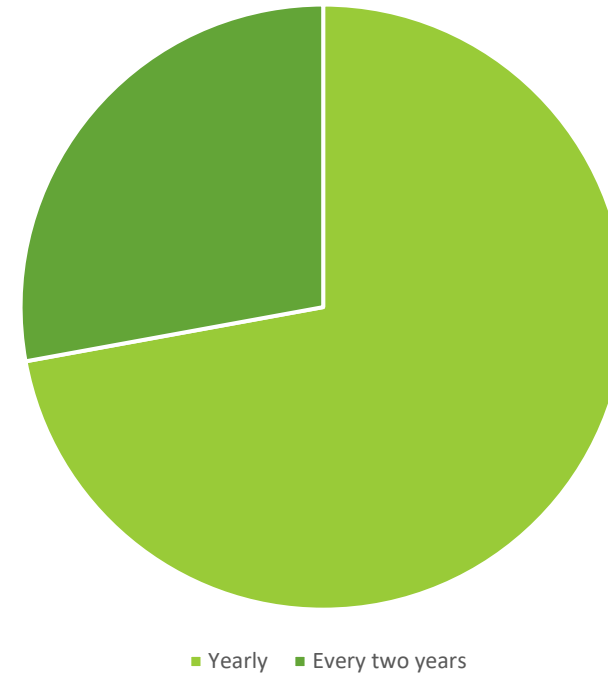
- Capacity vs history of success should be two different categories
- Innovation
- Youth
- Realistic project budget
- Community needs based
- Community involvement
- Including perspectives, knowledge, and wisdom of local nurses, teachers, creatives, builders, engineers, problem solvers
- Impact on students and families
- Impact on residential safety
- Participation and representation of community
- Fund allocated by population

Community Input on Fund Disbursement

Interest in RFP Process



Frequency of Disbursement



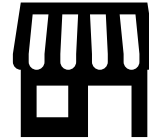
Community Input on Who Should Be Eligible to Apply



Organizations



Agencies



Businesses

Additional fund disbursement comments reflected in in-person and survey written responses:

- | | | |
|---|--|--|
| <ul style="list-style-type: none">• Start-ups• School district• Nonprofit organizations• Coalitions• Crockett Community Foundation• Private sector (gyms)• Low-income families• Individuals• Entities or individuals capable of | <ul style="list-style-type: none">delivering on the project• Rodeo Municipal Advisory Council• Bayo Vista Community• Chamber of Commerce• Locally managed process• Crockett Community Services District• Rodeo Youth Mentorship Program• Rodeo Citizens Association | <ul style="list-style-type: none">• Grocery store• Community Garden |
|---|--|--|

Community Input on Evaluation Process



Community
Organization



Advisory
Body



Staff

Additional evaluation process comments reflected in in-person and survey written responses:

- | | | |
|--|--|---|
| • All of the above | Rodeo Citizens Association) | community members |
| • Oversight needs to blend community and government | • Rotating community members must live locally | • Group of community leaders |
| • Evaluation panel to judge potential success | • Vote | • Locally managed foundation |
| • Local and County input/decision | • Advisory Body + Staff | • Solicitors should not be involved in the recommendation process |
| • Use currently available groups (e.g., Crockett Improvement Association, Crockett Community Foundation, Rodeo Municipal Advisory Council, | • Community-based management of funds | |
| | • Evaluation by community & government | |
| | • Advisory body comprising | |

Some of the Project Ideas from Forum Attendees & Survey Responders

Plant trees along Viewpointe Blvd	Improve road safety: license plate readers, speed-reducing improvements	Grants to small businesses particularly those owned by local residents or offering essential services to the community	Rodeo Youth Center	Storefront renovations to make town more inviting	Speed bumps in front of the high school, intersection near the Dead Fish, and Rolph Ave.
Innovative and creative programs that support food security, disaster preparedness, preventative holistic healthcare, and ecological education	Establish community gardens, farmers' markets, or mobile grocery stores to provide fresh produce and healthy food options. This can also include partnerships with local farms to supply fresh food	Fund initiatives that monitor environmental impacts and provide education on sustainability practices to ensure the health of the community and its surroundings	Promote cultural vibrancy by funding art projects, performances, and festivals that reflect the community's diverse heritage and foster creativity.	More community gardens, education on regenerative farming and civic engagement, preventative and integrative healthcare clinic	Establish a fund to assist community members in times of financial hardship, such as job loss or unexpected medical expenses.
Community rec/gym center	More stop signs for Rodeo	Bring back chamber of commerce	A/V to support remote senior classes	Town square	Rodeo Health Center
Hiking along fence at Lefty Gomez Field area	Improve bike lanes, sidewalks, and public transit	Develop the old Nantucket parking lot into a community park	Lefty Gomez Children Playground needs playground equipment replaced	Annual scholarships for graduates for post gradate learning and technical programs	Unhoused assistance
School arts programs	Emergency Preparedness Community Training	Façade improvements in downtown areas	Walking field trips to community buildings and museum	Community gathering and events	Lefty Gomez Center refurbishment
Improve and/or expand library facilities in Rodeo	Road improvements, especially Garretson Avenue and connected to Seventh Street side	Annual contribution commitments to each community festivals for community member health and safety	Ongoing open job announcements through local publications	Walking and biking destinations and routes	Pedestrian cross-walking lights along Pomona St, Rolph Ave, San Pablo Ave, Parker Ave, and Willow Ave
Installation of bathroom facilities	Community environmental monitoring	Microloans or microgrants to help local residents start or expand businesses	Electronic community bulletin board	Carquinez Waterfront Open Space	Crockett Chicken Walks
Senior Programs	Open gym	Improve air quality	Old Safeway Building	Roundabouts	Stop side shows
School supplies	Pool	Environmental mitigation	Home retrofits	Rodeo Creek Walk	Wildfire mitigation from open spaces



Preliminary Recommendations

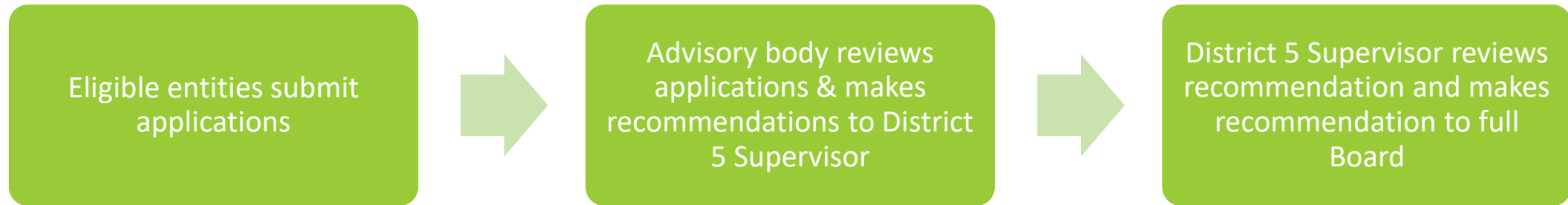
Preliminary Recommendations: Eligibility Criteria



- Eligible Applicants: Organizations, Public agencies, Businesses
- Eligible Geographic Funding Area: Selection process should prioritize unincorporated communities most proximate to Phillips 66 Rodeo Renewed Project area.
- Minimum Grant Award: \$50,000
 - Option to bundle project with others or apply for funding for multiple years

Is the minimum grant award amount of \$50,000 too high, too low, or just right?

Preliminary Recommendations: Solicitation Process



- Establish advisory body comprised of 5 voting members representing the following:
 - 5 at-large community seats (voting)
 - 1 DCD staff rep (non-voting)
 - 1 District 5 rep (non-voting)
- Limited term seats with staggered appointments (4-year term, two-cycle limit)
- Brown Act Body
- Application process to serve on the advisory body – District 5 Supervisor’s Office will review applications

Are there specific groups that should be on the advisory body?

Preliminary Recommendations: Solicitation Process (cont.)

- Advisory body will evaluate solicitations.
 - Non-binding recommendations will be based on guiding principles, priorities, project types, and evaluation criteria which were introduced during first Community Forum.
- Solicitations will be conducted on an annual basis. Projects could be proposed for multi-year activity.
- Awardees will enter into contract describing terms and conditions for receiving funds. Payments will generally be on reimbursement basis except in special circumstances when partial advance payment may be considered.

Preliminary Recommended Scoring Criteria

Category	Total Points Possible
Clear Project Description, Goals, and Measurable Outcomes	35
Community Need Based on Guiding Principles, Priorities	35
Organizational Capacity	15
Budget with Narrative Justification	15
Total	100

Are these the correct categories and point values for the scoring criteria?

Ongoing Engagement Feedback

- What information from the solicitation evaluation process would you like to see on the CBA webpage?
- Should we have another forum after the first solicitation process to evaluate how the process is working so far?
 - One year from first solicitation
 - Two years from first solicitation

Gallery Walk – give us feedback!

You will have 30 minutes to visit the posters around the room. Please share your ideas and input by writing on or adding a sticky note to the posters.

- If you agree with what's there already, indicate that with a “+1” or dot

Poster Questions:

- Preliminary Recommendations for Eligibility Criteria: Is the minimum grant award amount of \$50,000 too high, too low, or just right?
- Preliminary Recommendations for Solicitation Criteria: Are there specific groups that should be on the advisory body?
- Preliminary Recommended Scoring Criteria: Are these the correct categories and point values for the scoring criteria?
- Ongoing Engagement Feedback: What information from the solicitation evaluation process would you like to see on the webpage? Should we have another forum after the first solicitation process to evaluate how the process is working so far? If so, should this forum occur one or two years from the first solicitation?

Next Steps

For more information and to sign up for email updates:

- Visit <https://contracosta.ca.gov/CBA>

To provide additional input:

- Fill out this survey: <https://forms.office.com/g/Mhi4t60UHR>
- Email sustainability@dcd.cccounty.us

Phillips 66 Rodeo Renewed Project
Community Benefits Agreement
Community Forum #2 Survey



Gallery Walk Poster Comments

Comment
The CBA money should not be off-setting any funds the county is/would be already spending - this should be part of selection process
Seems fine - (pts-wise)
Having local community mentorship
Only 15 pts for organizational capacity seems too little
Maybe have a pre distribution meeting for applicants questions. Maybe a preliminary application evaluation
Simplify application process
Provide instructions for writing grant application including sample application for those that don't have grant writing experience. Also, how to set measurable outcomes + reporting
Potential advance
Award the money and ask for receipts. Not may small orgs have capacity to be reimbursed years later by the county!
Reimbursement may not work for small nonprofits
How long would the reimbursements usually take?
Angel grant - no stipulations
CBA funds should not be replacing existing County obligations, ya?
Provide photos/videos reviews
Who will decide how much \$ goes to each community + on what basis?
Consider Crockett Community Foundation to be involved in grant process in some capacity without having to go through East Bay Foundation
Give Crockett Community Foundation and RMAC \$5 million each
2 times a year [regarding solicitation frequency]
1st should be a pre decision discussion for applicants. Then annually
An interactive digital showcase of every single project for both transparency, data, accountability, and celebration
2x/year [regarding forum frequency]
Why wait one year? [regarding when the next forum takes place]
Project types: solar in Crockett, safety - dots at Bridgehead to stop side shows
At least once each year [regarding forum frequency]
Wait 1 year to choose 5 Board from grantees
Give \$\$\$ to all applicants!
Members of at-large seats should not be on a board for any org. that would apply.
The Crockett Community Foundation has been doing this very job for 30 years!
Compensation for time served to incentivize younger citizens to participate. Create more access
How is it to be determined how funds will be distributed between Rodeo and Crockett?
Youth eco Hackathon to activate applicants
Must pay to prevent socioeconomic bias
Non-applicant for the at large members

Support for 5 at-large community seats (voting)
Youth seat
Need to more clearly define application criteria
Specific groups? With 5 members, that is a difficult ask. CSD, maybe
4 yrs is too long - more equitable with more involved people
5 is not enough seats!
6 at large seats - 3 Crockett, 3 Rodeo
\$50k minimum is reasonable
The County needs to pay for its own road projects and not bleed this source of funding for our 2 communities
Agreed: \$50k is good
\$50,000 is good. All Board must visit/connect the projects or provide mentorship
\$50k good
\$50k minimum is not too high. The Crockett Community Foundation can provide smaller grants to community.
Any stipend or compensation will reduce the fund. Bad idea!
Public agencies should not be eligible - only grassroots organizations

Online Survey Comments

Comment
Crockett Chamber for business development and economic growth for the town of Crockett.
The John Swett Unified School District should be on the Advisory Body!
RCA- Rodeo Citizen's Association
Crockett Improvement Assoc. CCSD Crockett Community Foundation
Youth (at least one representative from the youth) + these board members should receive a stipend to ensure that board members represent the entire community and not just privileged members
Representatives of local organizations and local businesses
Crockett Community Foundation Crockett Community Service District
Non profits and public benefit organizations
Crockett Improvement Association
I'm not sure - Community development, environmental advisors, actuaries, ...
Crockett Community Foundation
Rodeo Citizens Association, Mark Grisholm (waterfront), Josephine Orozco (Town Square development), Bayfront Chamber, "Youth Mentoring" group, Lifeline Medical (clinics in Rodeo and urgent care Pinole).
Parks and Rec Leader or Commissioner or Committee Member, A Principle or Teacher in the Community (possibly 2 - Elementary School and High School), A Senior that is active in the community and community organizations, A member of a Business Round Table, A member of multiple Non-Profit Organizations, How about someone that is involved with First Responders in the communities, A housing advocate that can discuss present and future community growth and demographics,
Slides #20, #21, and #23 are NOT attached. How can I answer THE questions above and below without the slides to refer to?
Those that live closest to the refinery
Rodeo Citizen's Association
Crockett Community Services District and Crockett Community Foundation
Crockett Improvement Association, Crockett Chamber of Commerce, faith community
CCRCD, Rodeo Citizens Association, RMAC
All the groups listed in slide 21 from business to baseball to landscaping experts !!
A school district official

Would those groups occupy the "at-large" seats??? If a group -- such as the RMAC (Rodeo Municipal Advisory Council), CCSD (Crockett Community Services District), CCF (Crockett Community Foundation) -- intend to apply for grants, will they be allowed to serve on the Advisory Council? One last comment: The advisory council MUST be equally made up of members from BOTH communities
n/a
Can't answer at this time because slide 23 is not visible from this survey
I can't open the slide and the survey on my phone at the same time - so I'm not sure
Can't find slide 23.
I think those are fine criteria and point values - is it possible to have someone from Phillips 66 or a 3rd party to help any of the applicants that aren't sure how to complete those? An example is the measurable outcomes - there may be someone with an excellent idea for the community, but has no training to convert any of their metrics into measurable goals / outcomes; but if they have a tutor or someone to review their ideas with that individual would be able to help them generate ideas that could be measurable outcomes.
Code enforcement for unkept properties such as between 1520 and 1534 Pomona St. Crockett. Abandon vehicles probably gas in tanks. Very hazardous. Also code enforcement for cars that are just sitting in our streets with expired registrations.
Give the money to the organizations listed in question 3. We have the people and tools in place to fund local projects
More of the information about the needs of students in the school district. Safety and enrichment!
As much information as is possible.
Transparency and clear graphic designs on all projects that are submitted, the organization submitting, their links and information, and their intentions.
This can be easily done by local community members who are great web developers and designers.
The application process goes from the beginning to the completion of acceptance.
How the funds will be distributed between the two communities, or what criteria will be used to make such determinations.
Refer to response from question 5
I don't know
potential project lists.contact info for crockett community foundation with link to grant application forms, same for RMAC in Rodeo,

I would like the solicitation to be open to anyone in the communities you plan on reaching. I think there are many residents that have wonderful ideas for improvement; but would not feel able to complete an application that clearly articulates their ideas. Would it be possible to coordinate with local organizations to have community meetings to generate ideas from local groups - creating a synergy that would allow a majority of the community to "buy into" ideas to present?

See my previous answer to question 5. This would eliminate any additional costs associated with webpage solicitations.

none

Information about transforming Rodeo into a lively small town with businesses and services (some good quality food) that are linked to the waterfront ,Bay Trail and Parker Ave. Programs and activities(educational and athletic) for youth and seniors were mentioned on the displays quite a bit,so they should be given attention.Places for recreation (tennis, bocce ball) with wonderful landscaping are also very necessary. New parks, Library redo!!

ALL information regarding this step of the grant proceedure...that you finalize at the end of this community input process. Better to have abundant, clear information than too little.

Why is the committee reviewing fund applications without giving notice to the public that this is happening..let alone giving others the opportunity to apply... It is very irresponsible to talk about transparency and then have this happen....

A healthy portion of these funds should be used to support our most at-risk members of the community - children!

Give the funds to Rodeo and Crockett Communities. It is not County Funds and should not be managed by the Board of Supervisors.

We need to have a more well attended demonstration that invites more community members (including youth) to know about this opportunity. Some folks in the community may already have ideas and nonprofits, which they can propose to the community and invite collaborators for (and potentially circulate the funds to skilled community members who need meaningful work).

I can lead something like this and would love to receive an honorarium for my experience, skill, and ability.

Here is an article about this challenges of effective communication with the public and my journey to create spaces for public servants and public to cooperate better.

<https://www.linkedin.com/pulse/what-regenerative-civic-engagement-indy-rishi-singh>

Local residents, leaders, organization representatives and local busines owners should be part of the body making decission for our local community benefits. They know the community, its needs and possible solutions with correct resources.

Consider under grounding utilities.

I would like to nominate that some of the monies be used for exercise parks & trails/paths that would encourage each community and surrounding communities for healthy living. I think the parks need to have different exercises to meet all age groups from toddlers, to teens, too young adults, middle aged adults and our Seniors. Thank you
Use the existing vetted community organizations that exist. No reason to add staff, reinvent the wheel. maybe just give the ones that are in place a little grease to run smoother
One year after first solicitation, and perhaps bi-yearly after that.
Crockett's share could go to Crockett Community Foundation, Crockett Improvement Association and Crockett Community Service District. These are known organizations in Crockett and are aware of there needs.
I've added a lot above and I am sure you already have had many discussions on how to make this work and have specific parameters. I am hoping for more community involvement and enrichment - a legacy that will impact us all.
Some answers are blank as slides #20, #21, and #23 are NOT attached. How can I answer the questions without the slides to refer to? PLEASE RESEND WITH SLIDES!
Cleaning up grounds around our museum and painting of the building. We receive many visitors from other states and countries. Now that C&H will be doing tours it would be nice to have the museum have a facelift. Would like to see our firehouses decorated for the Christmas Holiday
Allow the communities of Rodeo and Crockett handle their own public funds
Why was money given to New Horizons in Rodeo without community authorization?
The county should not be the administrator of grant. Overhead costs should be reinvested in the community organizations.
Many industrial areas have become the 'it' popular place to go to eat ,shop and visit. We sit next to a very large, can't miss refinery and a beautiful Bay. Rodeo and Phillips 66 should be able to revitalize our town with new projects funded by the Community Benefits Agreement Project ,Rodeo Renewed...
Q. #2: This was a hard one to answer. If the agency (s) selected are the Crockett Community Foundation and/or the Crockett Community Services District or the School District, Rodeo Citizens Association or RMC, then the answer I selected was fine. If the selected recipients are smaller -- like community gardens, coalitions, Chamber of Commerce, etc. then the answer is "too low". Depends on who the receiving entity will ultimately be.

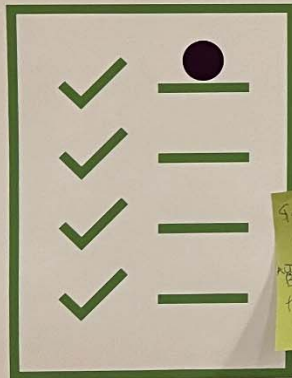
Preliminary Recommendations: Eligibility Criteria

The County needs to pay for its own road projects and not bleed this source of funding for our 2 communities!

\$50K MINIMUM IS REASONABLE

- Eligible Applicants: Organizations, Public agencies, Businesses
- Eligible Geographic Funding Area: Selection process should prioritize unincorporated communities most proximate to Phillips 66 Rodeo Renewed Project area.
- Minimum Grant Award: \$50,000
 - Option to bundle project with others or apply for funding for multiple years

Public Agencies should not be eligible; only private agencies



Spending \$50K is good

\$50,000 is good
Not Board must visit/launch the projects or provide mentorship

Is the minimum grant award amount of \$50,000 too high, too low, or just right?

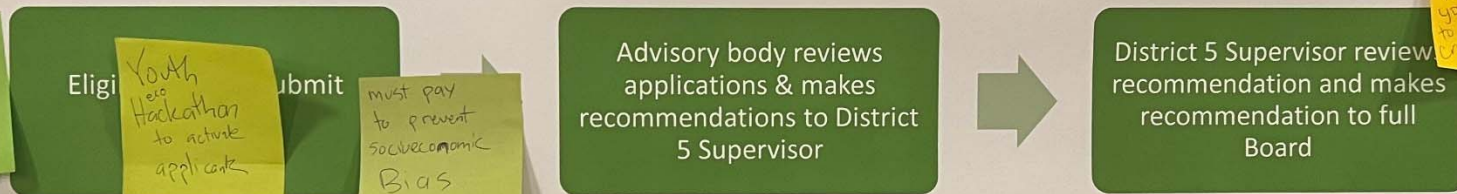
\$50K GOOD

\$50K minimum is not too high. The Crockett Community Foundation can provide smaller grants to community

Save the Crockett Foundation's money for the time being - use this money first

Any stipend or compensation will reduce the fund.
BAD IDEA!
(no)

Preliminary Recommendations: Solicitation Process



- Establish advisory body comprised of 5 voting members representing the following:
 - 5 at-large community seats (voting) + YOUTH SEAT
 - 1 DCD staff rep (non-voting)
 - 1 District 5 rep (non-voting)
- Limited term seats with staggered appointments (4-year term, two-cycle limit)
- Brown Act Body
- Application process to serve on the advisory body – District 5 Supervisor's Office will review applications

Are there specific groups that should be on the advisory body?

Preliminary Recommendations: Solicitation Process (cont.)

- Advisory body will evaluate solicitations.
 - Non-binding recommendations will be based on guiding principles, priorities, project types, and evaluation criteria which were introduced during first Community Forum.
- Solicitations will be conducted on an annual basis. Projects could be proposed for multi-year activity.
- Awardees will enter into contract describing terms and conditions for receiving funds. Payment will generally be on reimbursement basis except in special circumstances when partial advance payment may be considered.

Partial
advance *

Award the money
and ask for reports.
Not many small orgs
have capacity to be
reimbursed years later
by the county!

How long would
reimbursements
usually take?

Angel
grant
no
stipulations

provide
photos/videos
reviews

Who will decide
how much \$ goes
to each community
+ on what basis?

give
Crockett
Community
Foundation
and KMAC
\$5 million each

Reimbursement may
not work for
small nonprofits
*

CBA-funds should
not be replacing
existing
county obligations,
up?

Consider Crockett
Community Foundation
to be involved in
grant process in
some capacity

Preliminary Recommended Scoring Criteria

Category	Total Points Possible
Clear Project Description, Goals, and Measurable Outcomes	35
Community Need Based on Guiding Principles, Priorities	35
Organizational Capacity	15
Budget with Narrative Justification	15
Total	100

Maybe have
A peer distribution
meeting for
Applicants to question
maybe a Preliminary
Application Evaluation

The CBA money
should not be off
Setting any
funds the country is
would be already
spending - this should
be part of selection

Having
local community
mentorship

Only 15 pts. for organiza-
tional capacity seems
too little.

Simplify
Application
Process

Seems fine -
(pts - mix)

Provide instructions
for writing grant
application including
sample application
for those that don't
have grant writing
experience. Also how to
set measurable outcomes
+ reporting

Are these the correct categories and point values for the scoring criteria?

1st should be
a pre decision
discussion
for applicants
Then normally

An interactive
digital showcase
of every single
project for both
transparency data
and celebration

Ongoing Engagement Feedback

- What information from the solicitation evaluation process would you like to see on the CBA webpage?
- Should we have another forum after the first solicitation process to evaluate how the process is working so far?
- One year from first solicitation
- Two years from first solicitation

2x/year

Why wait one
year?

at least once
each year

project types
Star In context
Safety - Dots
Bridgehead to
stop size shows