

View Budget Amendment: Budget  
 Amendment: FY 2025-26 - Operating Budget  
 on 02/28/2026 : BDA-26-00569

**Company** Contra Costa County  
**Budget Template** Operating Budget : FY 2025-26 Operating Budget  
**Budget** FY 2025-26 Operating Budget  
**Organizing Dimension Type**  
**Amendment ID** BDA-26-00569  
**Amendment Date** 02/28/2026  
**Description** Move IT Project Supplemental Funding from Dept of Information Technology (DoIT) to Telecommunication for Hilltop Camera Replacement Project  
**Amendment Type** Appropriation / Estimated Revenue Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Mid-Year Adjustments  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	2284:REQUESTED MAINTENANCE	1050 ADMINISTRATION (Home Org)	4295 MICROWAVE MAINTENANCE	100300 GENERAL	\$126,061.00	\$0.00		
FY 2025-26 Year (FY 2025-26 Operating Budget)	2270:MAINTENANCE - EQUIPMENT	1050 ADMINISTRATION (Home Org)	1050 ADMINISTRATION	100300 GENERAL	\$0.00	\$126,061.00		

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/04/2026 06:29:26 PM	03/05/2026	Michelle Colefield	1	
Budget Amendment Event	Review Budget Amendment	Not Required		03/05/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	03/05/2026 08:38:05 AM		Arlene Gutierrez (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		03/05/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		