

View Budget Amendment: Budget  
Amendment: FY 2024-25 - Operating Budget  
on 06/09/2025 : BDA-25-00075

12:00 PM  
06/13/2025  
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**Company** Contra Costa County  
**Budget Template** Operating Budget : FY 2024-25 Operating Budget  
**Budget** FY 2024-25 Operating Budget  
**Organizing Dimension Type**  
**Amendment ID** BDA-25-00075  
**Amendment Date** 06/09/2025  
**Description** Move IT Project Supplemental funding from Dept of Information Technology (DoIT) to Public Works for Architect and Electrician work done for the Sheriff's Office Capital Project, at Marsh Creek Detention Facility.  
**Amendment Type** Appropriation / Estimated Revenue Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Mid-Year Adjustments  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	4120:182-INSTALL 10G FIBER BACKBONE	1050 ADMINISTRATION (Home Org)	4411 PLANT ACQ-DTNTN FACILITS	100300 GENERAL	\$103,035.00	\$0.00	Move supplemental funding from Org 1050 to Org 4411, for Sheriff's Office Capital Project at Marsh Creek Detention Facility. Please use Activity Code WH120A.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2270:MAINTENANCE - EQUIPMENT	1050 ADMINISTRATION (Home Org)	1050 ADMINISTRATION	100300 GENERAL	\$0.00	\$103,035.00	Move supplemental funding from Org 1050 to Org 4411, for Sheriff's Office Capital Project at Marsh Creek Detention Facility	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	06/09/2025 10:25:11 AM	06/10/2025	Michelle Colefield	1	
Budget Amendment Event	Review Budget Amendment	Not Required		06/10/2025		0	

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Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	06/12/2025 08:01:39 AM		Sarah Bunnell (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		06/10/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		