



Contra Costa County
Community Impact Fund Grant Program, Supervisorial District Recommendations

ATTACHMENT A

	Department	Contractor	Term Start	Term End	Contract Amount	Program Description	Contract Deliverables	Performance Measures
	District 4	United Latino Voices	1/1/2026	12/31/2026	\$ 50,000	United Latino Voices (ULV), founded in 2009, is a grassroots coalition of Latinx leaders working to address inequities in healthcare and other systems impacting the Latinx community. Partnering with allies, ULV reduces generational harms faced by undocumented immigrants in Contra Costa County through healthcare access, mentorship, and leadership development for emerging Latinx changemakers.	United Latino Voices (ULV) will launch the Concord Immigrant Protections Network, a community-led effort to safeguard Central County immigrant families and businesses through education, preparedness, and rapid response. The initiative will train volunteers to provide Know Your Rights outreach, support family preparedness, and build a coordinated network ready to respond to immigration enforcement activity.	The project coordinator will be responsible for tracking volunteer sign-ups and assignments, which will be tracked in an Excel database. Data will be reviewed bimonthly with ULV partners to assess if strategies need adjusting. Surveys will be used whenever possible to assess impact on our target community.
	District 4	Ganas Community Org	1/1/2026	12/31/2026	\$ 15,000	GANAS serves low-income Latino students and their families by providing tutoring, non-clinical counseling, mentoring and educating them about navigating the school system and utilizing community services.	The funds will be used for GANAS summer school tutoring program at Oak Grove Middle School in Concord.	GANAS will compare the students' truancy rates and disciplinary issues from the end of the 25-26 school year with those same rates after the end of the first semester of the 26-27 school year. GANAS will do the same comparison with students' grades and will survey students about their experiences with tutors/mentors.
	District 4	Mt.Diablo Education Foundation	1/1/2026	12/31/2026	\$ 40,000	For the past eight years, MDEDF has supported MDUSD schools serving low-income families, focusing on campuses where more than half of students qualify for Free & Reduced Price Meals, including 19 Title I schools with 14 in District IV. To address inequities such as food insecurity, transportation barriers, and limited enrichment access, MDEDF funds programs that keep students engaged through STEM, arts, college exposure, and character development initiatives.	This grant supports Title I students through three key initiatives: social-emotional learning with Diablo Ballet's PEEK program, cultural appreciation through artist residencies, and STEM enrichment via robotics programs that inspire future college and career paths. Together, these efforts foster emotional growth, cultural understanding, and academic opportunity across the district.	Program outcomes are measured through post-program surveys, artist reports, and advisor debriefs assessing student growth, engagement, and participation. These evaluations capture progress in behavior, teamwork, cultural understanding, and STEM achievement across all initiatives.
	District 4	Joybound People & Pets Trinity Center	1/1/2026	12/31/2026	\$ 39,599	Joybound nurtures the human-animal bond by bringing people and animals together to enrich each other's lives, envisioning a world where every companion animal has a loving home and every person can access the benefits of that bond. Trinity Center provides essential services, case management, and housing support to empower adults experiencing homelessness in Contra Costa County toward stability and wellness.	Funds will support a collaborative community event by Joybound and Trinity Center that brings human and pet-related services together for individuals facing housing and employment challenges. The event will offer access to essential resources such as meals, showers, housing support, pet care, and job training, serving 150–200 attendees while fostering community connection and collaboration.	Joybound/Trinity will track attendance, services utilized, and participant demographics through surveys, with staff or volunteers assisting attendees who need help completing them. Feedback will measure satisfaction, identify what needs were immediately met, and identify additional and ongoing needs. Partner organizations will also report on their service delivery.
	District 4	Clayton Pride	1/1/2026	12/31/2026	\$ 15,000	Clayton Pride is a volunteer-led nonprofit that celebrates and supports the LGBTQ+ community in Clayton and across Contra Costa County through safe, affirming spaces and inclusive programming. Its initiatives uplift LGBTQ+ youth, people of color, and families while fostering inclusion, education, and belonging for District IV residents and allies.	Funds will support Clayton Pride's annual Pride Parade and Festival, which has become a cornerstone celebration in the city and county. Specifically, Clayton Pride will use the funding for event infrastructure (permits, safety, staging, and accessibility), community engagement activities, scholarships for local LGBTQ+ youth pursuing higher education, and collaborative programming with partner organizations such as PFLAG and local GSAs.	Clayton Pride will track attendance numbers, scholarship applications and awards, partnership participation, and community feedback surveys. Success will be measured both quantitatively (e.g., number of participants, scholarships awarded) and qualitatively (e.g., testimonials, increased visibility, improved sense of belonging).
	District 4	Child Advocates of Contra Costa	1/1/2026	12/31/2026	\$ 48,813	Since 1981, CACCC has trained and supported volunteer advocates to represent abused and neglected children in court, helping them find permanent homes and complete their education. In FY24/25, the organization served 37 District IV children with 56 CASA Volunteers and seven tutors, primarily children of color, despite a \$350,000 funding loss that reduced staff and supervision capacity.	Funds will expand CACCC's staff capacity by hiring 1.5 FTE Case Coordinators (including 0.5 FTE funded by District IV) to reduce the 77-youth waitlist, serve 69 additional foster youth annually, and support 63 more CASA Volunteers. This expansion will improve response times to court referrals and strengthen long-term sustainability through CalAIM Medi-Cal reimbursement.	CACCC will track referrals, CASA assignments, volunteer hours, and case outcomes through its Case Management Database and supervision logs. Additional measures include court report reviews, waitlist monitoring, and surveys/interviews to assess volunteer and youth satisfaction and advocacy impact.
	District 4	Choice in Aging	1/1/2026	12/31/2026	\$ 30,000	Choice in Aging provides supported spaces and culturally responsive health and social programming to help low-income seniors and individuals with disabilities age in place. The agency also prioritizes hiring and retaining a diverse workforce to advance its mission and serve historically underserved populations.	Funds will support a staff development day covering best practices, self-care, disaster preparedness, workplace safety, and person-centered care, including catering and lost revenue costs. This investment aims to better equip staff to serve participants and enhance overall agency operations.	Staff will complete pre- and post-development surveys to evaluate confidence and preparedness, with a follow-up survey three months later to measure long-term impact. These assessments will help ensure the training effectively strengthens staff capacity and service quality.
	District 4	Network of Care	1/1/2026	12/31/2026	\$ 11,213	The Network of Care provides in-hospital meal support for families whose children are suddenly hospitalized, allowing parents to focus on their child's recovery without worrying about food.	Funds will cover non-perishable food items, packaging supplies, and shipping costs to hospitals.	The Network of Care receives hospital data, including patient zip codes and cities within District IV, and tracks all meal deliveries made to hospitals. Performance will be tracked through hospital delivery records, family feedback, and hospital requests for additional meals.
	District 4	Assistance League Diablo Valley	1/1/2026	12/31/2026	\$ 20,000	Assistance League Diablo Valley is a volunteer-led nonprofit improving lives in the community, including through its Clothing Program for students in need. The program ensures that students have access to new clothing, supporting their confidence and school participation.	Funds will help defray the cost of clothing for District IV students.	Assistance League Diablo Valley measures success by tracking clothing distribution and collecting feedback from school staff, parents, and students on the program's impact.
	District 4	CoCo Senior Legal Services	1/1/2026	12/31/2026	\$ 40,000	Contra Costa Senior Legal Services provides free legal advice, representation, and advocacy for residents aged 60 and older, addressing housing, economic security, and abuse prevention.	Contra Costa Senior Legal Services (CCSLs) has received funding from Kaiser to launch Contra Costa's first Medical Legal Partnership, aimed at improving outcomes for disadvantaged seniors. While Kaiser funds the lead attorney, District IV Impact Funds will be used to hire a consultant to conduct a landscape analysis, mapping medical facilities across the county, identifying the number of seniors served, and assessing key resources such as social workers to strengthen the project's impact.	Contra Costa Senior Legal Services progress is measured through systemic markers such as new MOU agreements, establishment of referral processes, and guidelines for the medical-legal partnership.
	District 4	First Tee	1/1/2026	12/31/2026	\$ 80,000	First Tee integrates golf with life skills education to help children build character, self-confidence, and resilience applicable throughout their lives.	Funds will support coach training, provide equipment to schools, and expand school and community partnerships, including with Mt. Diablo Unified School District, the Community Youth Center and the Boys & Girls Club.	Outcomes are assessed via teacher, parent, and youth surveys, along with third-party studies provided by First Tee.
	District 4	CoCo Kids	1/1/2026	12/31/2026	\$ 75,000	CoCo Kids ensures school readiness, child safety, and economic development by providing childcare referrals, provider training, subsidies, and resources for marginalized families and providers.	Funds will expand programs for linguistically and culturally isolated families, including training for diverse childcare providers and distribution of multilingual materials.	CoCo Kids impact is measured and tracked via electronic enrollment systems, attendance records, materials distribution logs, and pre- and post-training surveys for providers.
	District 4	Meals on Wheels CC	1/1/2026	12/31/2026	\$ 10,000	Meals on Wheels CC ensures homebound seniors have reliable access to daily nutritious meals by bridging the gap between limited government funding and actual meal costs.	Funding will subsidize meals for District IV seniors to guarantee uninterrupted access to nutrition.	Performance is tracked through quarterly Employment and Human Services Department (EHSD) reports on meals served and seniors enrolled, with additional insights from client feedback and service provider communications.
					\$ 474,625	TOTAL		