



## ADVISORY BODY ANNUAL REPORT

Advisory Body Name: Measure X Community Advisory Board

Advisory Body Meeting Time/Location: 5:00 pm, 3rd Wed. quarterly at 1025 Escobar Street, Martinez & via Zoom

Chair (during the reporting period): Roxanne Carrillo Garza

Staff Person (during the reporting period): Jessica Shepard

Reporting Period: January 2025 - December 2025

### I. Activities

(estimated response length: 1/2 page)

*Describe the activities for the past year including areas of study, work, special events, collaborations, etc.*

1. The Measure X Community Advisory Board (MXCAB) discussed and prepared Measure X funding priorities and provided them to the Board of Supervisors in advance of their April 2025 Budget Hearings.
2. MXCAB hosted the consulting firm Equity & Results at its February 2025 meeting to learn more about the Race Equity Results-Based Accountability Framework. MXCAB members posed questions about how this model could be applied to Contra Costa's Measure X investments and how other jurisdictions (e.g., Counties of Sonoma and Alameda and the City of Santa Clara) have implemented the framework within government leadership, staff, and community advisory boards.
3. MXCAB convened a Results-Based Accountability Evaluation Workgroup to apply what we learned to develop a relevant and actionable framework for the County's assessment of the efficacy of Measure X investments using an equity lens. Workgroup members discussed the multiple facets of Measure X's ballot language and the CAB's Operating Principles to create a crosswalk of shared priorities and corollary list of initial impact indicators. This was subsequently presented to and discussed by the entire CAB at two meetings in July and October. The final document was then provided to the Board of Supervisors.

### II. Accomplishments

(estimated response length: 1/2 page)

*Describe the accomplishments for the past year, particularly in reference to your work plan and objectives*

1. In advance of the April Budget Hearings, MXCAB produced a [Priority Recommendations Memo](#) that outlined the following service areas: a) **Early childhood and family support**; b) **Increased Innovation Fund dollars for programs that specifically focus on African American males**; c) **Mental health services for priority populations, including Asian Americans and Pacific Islanders (AAPI) and school-aged youth**; d) **Resources to address youth and young adult homelessness, which may include housing vouchers, infrastructure investments, or other strategies**; and e) **Rental assistance to support households at risk of eviction and housing insecurity**.

The MXCAB conducted a membership poll based on the original MX community priorities identified by the first Community Assessment and robust community input at several meetings. As a result, the Board of Supervisors allocated investments in each of these areas at both the Budget Hearings and as part of the American Rescue Plan Act (COVID-19 FEMA Reserve) allocations.

2. The MXCAB produced a comprehensive [Evaluation Framework](#) for the Board of Supervisors' consideration of metrics to assess how the MX funding investments have impacted Contra Costa residents. The framework proposes a set of population-level (or community-level) indicators that help evaluate progress toward desired conditions of well-being and equitable outcomes. These indicators can be tracked through readily available data sources coupled with more intentional, disaggregated, and deep information collection that provides targeted, real-time, and/or longitudinal evaluation of a given issue or intended outcome.

III. Attendance/Representation

(estimated response length: 1/4 page)

*Describe your membership in terms of seat vacancies, diversity, level of participation, and frequency of achieving a quorum at meetings.*

The MXCAB currently has 7 vacancies, including 4 At-Large and 3 District Alternate seats. Quorum was achieved at all 7 scheduled meetings in 2025.

As intended when appointed by the Board of Supervisors, MXCAB members represent a diverse cross-section of the county, including race/ethnicity, professional expertise, lived experience, and geographic background.

IV. Training/Certification

(estimated response length: 1/4 page)

*Describe any training that was provided or conducted, and any certifications received, either as a requirement or done on an elective basis by members. NOTE: Please forward copies of any training certifications to the Clerk of the Board.*

15 of the 22 total seats on MXCAB are currently filled. Of the 15 members, 10 members have completed the Brown Act, 12 have completed the Ethics trainings, and 10 have completed the Implicit Bias training.

V. Proposed Work Plan/Objectives for Next Year

(estimated response length: 1/2 page)

*Describe the advisory body's workplan, including specific objectives to be achieved in the upcoming year.*

1. MXCAB hopes to present the body's Evaluation Framework to the County-contracted Consultant as a contribution to the process to answer two fundamental questions: (1) What is the lived and human impact of the millions of dollars invested through Measure X? and (2) Are Measure X investments achieving intended results, and if not, how can we refine our strategies and investments to promote better outcomes for all residents?
2. MXCAB will provide recommendations for the proposed MX Community Needs Assessment.
3. MXCAB will continue to provide the Board of Supervisors with recommendations on MX funding general priority areas, as needed.